DCHC MPO

FY 2009-2015 Transportation Improvement Program Regional Priority List Adopted November 14, 2007

I. Bicycle and Pedestrian

1.	Dicycle and redestrian	1	1	1	
Regional Priority Number	Project Name and Description	Local Priority Number	TIP Number	TIP Status in Draft FY09-15 STIP	Estimated Cost (\$THOU)
	Cornwallis Road (S. Roxboro to Chapel Hill Rd.)	3 - D		Partially	
	,	-	11.4704		4 004
1	Bike and Ped	3 - DC	U-4724	Funded	1,621
2	Northeast Chatham County Roadway/Ped/Bike Plan	1 - CC		Unfunded	n/a
				Partially	
3	MLK-NC 86 Corridor Bike and Ped	1 - CH		Funded	3,945
	Fayetteville Rd (Cornwallis to Nelson) Bike and	13 - D			,
4	Ped	13 - DC		Unfunded	356
4	reu	13-00			336
				Partially	
5	Bolin Creek Greenway	2 - CH		Funded	493
		4 - D		Partially	
6	Morreene Road (Erwin to Neal) Bike and Ped	4 - DC	C-4928	Funded	1,728
	Monoche Read (21Min to Real) Bills and Fed	6 - D	0 1020	. anaca	1,720
_	Avendele Drive (Devhers to Coarl Diles and Devi			الماماما	F40
7	Avondale Drive (Roxboro to Geer) Bike and Ped	6 - DC		Unfunded	513
	University Drive (Garrett to Hope Valley) Bike	14 - D			
8	and Ped	14 - DC		Unfunded	1,025
9	15 Chapel Hill Intersection Improvements	4 - CH		Unfunded	1,542
	Old Fayetteville Road (McDougle School to NC	1 011		Partially	1,012
40		0.0	11 04 00 D		4 000
10	54) Bike and Ped	2- C	U-3100B	Funded	1,800
		2 - D		Partially	
11	Hillandale Road (I-85 to NC 147) Bike and Ped	2 - DC		Funded	722
		7 - D			
12	Club Boulevard (Ruffin to Geer) Bike and Ped	7 - DC		Unfunded	2,978
	Erwin Road (Sage to Durham County Line) Bike	, 50		Omanada	2,070
4.0		47 011			0.505
13	and Ped	17 - CH		Unfunded	3,585
	Fordham (15-501 South to Ephesus Ch) Bike				
14	and Ped	18 - CH		Unfunded	5,147
	Estes Extension (S Greensboro to Carrboro				·
15	Town Limits) Bike and Ped	1 - C		Unfunded	1,152
	Nash Street (Faucette Mill to Dimmocks Mill)	'-0		Partially	1,102
				,	0.40
16	Sidewalk	3 - H		Funded	640
	Dearborn Drive (Club to Old Oxford) Bike and	10 - D			
17	Ped	10 - DC		Unfunded	2,389
					,
18	Southern Railroad Greenway	10 - CH		Unfunded	370
	Cornwallis Rd. (Erwin Rd. to Chapel Hill Rd.)	11 - D	1	Silidiada	0.0
40				, , , , ,	0.004
19	Bike and Ped	11 - DC		Unfunded	3,204
	Culbreth Road (Adam Way to Smith Level)				
20	Sidewalk	8 - CH		Unfunded	182
		1 - D			·
21	Holloway Street (Lynn to Miami) Sidewalk	1 - DC		Unfunded	992
	Fromoway Street (Lyrin to Mianii) Sidewalk	1-00	J	Official	332

Regional Priority Number	Project Name and Description	Local Priority Number	TIP Number	TIP Status in Draft FY09-15 STIP	Estimated Cost (\$THOU)
22 (tied)	Estes Drive (Curtis to Franklin) Sidewalk	5 - CH		Unfunded	422
22 (tied)	Old NC 86 (Hillsborough to Homestead) Bike and Ped	5 - C		Unfunded	515
24	Pope Road (Old Durham-Chapel Hill Rd. to Ephesus Church Rd.) & Ephesus Church Road Bike and Ped	6 - CH; 19 - DC		Unfunded	3,526
25	Hope Valley Road (S. Roxboro to US 15-501 Bus) Bike and Ped	9 - D 9 - DC		Unfunded	4,916
20	Duo) Bine una rea	12 - D		Omanaca	4,510
26	Cheek Road (Geer to Hardee) Bike and Ped	12 - DC		Unfunded	695
27	Country Club Road (South Rd to Raleigh St) Sidewalk	13 - CH		Unfunded	143
20	Dalin Crack Little Crack Crackury	45 CH		l loft to do d	0.42
28	Bolin Creek Little Creek Greenway Cook Rd. (Fayetteville St. to Martin Luther King)	15 - CH		Unfunded	943
29	Bike and Ped	16 - DC		Unfunded	1,365
	Sinc and Fou	1 - OC;		O'manaca	1,000
30	I-40/Orange Grove Road Pedestrian Bridge	1 - H	EB-4980	Unfunded	1,000
31	NC 86 (Whitfield to US 70 Bus) Bike Route	2 - H; 3 - OC		Unfunded	933
32	Fordham Pedestrian Overpass	3 - CH		Unfunded	2,261
32	Barbee Chapel Road (NC 54 to Stagecoach)	9 - CH;		Officialed	2,201
33	Bike and Ped	17 - DC		Unfunded	1,759
	Franklin St./Bolin Creek Greenway Bike and Ped				,
34	Access	11 - CH		Unfunded	178
35	Fordham (Manning to Carmichael) Sidewalk	14 - CH		Unfunded	98
36	Fordham (Ephesus Ch to Elliott) Sidewalk	7 - CH		Unfunded	175
	Alston Avenue (Carpenter Fletcher to Sedwick)	8 - D		Cindidad	170
37	Bike and Ped	8 - DC		Unfunded	2,069
38	Mt.Carmel Church Rd (US 15-501 to Chatham County Line) Bike and Ped	12 - CH		Unfunded	3,662
39	Erwin Rd (Orange County Line to NC 751) Bike and Ped	18 - DC		Unfunded	1,942
40	BPW Club Rd/Westbrook Dr. Greenway	4 - C		Unfunded	5
41	NC 54 Corridor (Fordham to Barbee Chapel) Bike and Ped	19 - CH		Unfunded	1,549
42	Old Mason Farm/Finley Golf Course (NC 54 to Fordham) Bike and Ped	16 - CH		Unfunded	1,793
	S. Greensboro Street (Main to Merritt Mill)	0 0		, , , ,	
43	Sidewalks Corporator Flotober Bood (Woodcreft to Aleton)	3 - C		Unfunded	922
44	Carpenter Fletcher Road (Woodcroft to Alston) Bike and Ped	5 - D 5 - DC		Partially Funded	1 267
++	DING AND F 60	15 - DC		i unueu	1,267
45	Sedwick Rd. (Grandale to Alston) Bike and Ped	15 - DC		Unfunded	2,187

Regional Priority Number	Project Name and Description	Local Priority Number	TIP Number	TIP Status in Draft FY09-15 STIP	Estimated Cost (\$THOU)
40	Old NO 90 (Fulk spling to 1,40) Billion Lauren	0.00		l last va ala al	4.400
46	Old NC 86 (Eubanks to I-40) Bike Lanes	2 - OC		Unfunded	1,130
	Old NC 86 (Homestead to Eubanks) Bike and				
47	Ped	6 - C		Unfunded	2,641
48	Eubanks (Old NC 86 to Rogers) Bike and Ped	7 - C		Unfunded	1,067

II. Transit

Regional Priority Number	Project Name and Description	Year Requested	Local Priority Number or Agency	TIP Number	TIP Status in Draft FY09-15 STIP	Estimated Cost (\$THOU)
1 (tip)	TTA 15 Depleasment Busine	2000	TTA	TA 4040	17 buses	4 400
1 (tie)	TTA 15 – Replacement Buses TTA Routine Capital ItemsShop	2009	TTA	TA-4818	unfunded	4,128
1 (tie)	Equipment, Spare Parts.	2009	TTA	TG-4821	Funded	1,000
(* - /						,
1 (tie)	TTA Planning AssistanceUPWP.	2009	TTA	TP-4732	Funded	1,000
4	1 Replacement Van	2009	1 - TTA	TA-4994	Unfunded	33
	,		1 - CH;		12 buses	
5	26 Replacement Buses	2009	1 - C	TA-4726	unfunded	10,325
	DATA Preventative Maintenance and					
6 (tie)	Routine Capital Items	2009	DATA	TG-4738	Funded	3,018
6 (tie)	CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger amenities, service vehicles, etc.	2009	CHT	TG-4731	Funded	2,336
- ()			2 - CH;		8 vans	
8	9 Replacement Vans	2009	2 - C	TA-4748	unfunded	1,026
			3 - CH;		Not	
9 (tie)	11 Replacement Support Vehicles	2009	3 - C		included	396
0 (4:-)	40 Dania agrant Vana	0000	3 - D		Not	000
9 (tie)	18 Replacement Vans	2009	3 - DC 5 - CH;		included Not	630
11	2 Replacement Service Trucks	2009	5 - C		included	88
			1 - D		Not	
12	12 Hybrid Expansion Buses	2009	1 - DC		included	5,700
13	Placeholder - Regional Transit Service Phase 2 - Alternatives Analysis	2009, 2010	7 - D; 7 - DC; 26 - C	TE- 4706B	Planning and Design for 15-501 Corridor unfunded in 2015	1,000
14	Real Time Passenger Information Project	2009	2 - TTA	TT-4911	Unfunded in 2010	700
15	Vanpool Fleet Expansion - 12 vans	2009	3 - TTA	TA-4992	Unfunded	285
16	2 Expansion Vans	2009	4 - TTA	TA-4993	Unfunded	66
	Placeholder - Regional Transit Svc.		2 - D			
17	Phase 1 - Alternatives Analysis	2009, 2010	2 - DC	TE-4903	Unfunded	1,000
18	6 Expansion Vans	2009	4 - D 4 - DC	TA-4757	Unfunded in 2008	210
10	DATA Passenger Amenities - 75	2009	4-00	1A-4/3/	111 2000	210
19	shelters, 50 benches, 50 trash cans, 50 solar lights	2009	DATA	TG-4958	Unfunded	492
	Park and Ride Lot 15-501 Corridor -		6 - CH;	TD-		
20	Construction	2009	6 - C	4710B	Unfunded	2,000

Regional Priority Number Project Name and Description Year Requested Priority Number TIP Number T	1			1			
TTA Routine Capital ItemsShop Equipment, Spare Parts. 2010 TTA TG-4821 Funded 1,000	Priority	Project Name and Description		Priority Number		in Draft FY09-15	Cost
21 (tie) Equipment, Spare Parts. 2010 TTA TG-4821 Funded 1,000		·	-				,
21 (tie) TTA Planning AssistanceUPWP. 2010 TTA TP-4732 Funded 1,000	21 (tie)		2010	TTA	TG-4821	Funded	1 000
23 12 Replacement Buses	21 (110)	Equipment, opare i arte.	2010	1170	10 1021	1 dilaca	1,000
23 12 Replacement Buses	21 (tie)	TTA Planning AssistanceUPWP.	2010	TTA	TP-4732	Funded	1,000
DATA Preventative Maintenance and Routine Capital Items	` '	<u> </u>		7 - CH;		8 buses	·
DATA Preventative Maintenance and Routine Capital Items	23	12 Replacement Buses	2010	7 - C	TA-4726	unfunded	4,210
CHT Preventative maintenance, associated capital items—office and shop equipment, passenger amenities, service vehicles, etc. 24 (tie) 24 (tie) 26 6 Replacement Vans 2010 29 - CH; TA-4979 3 Replacement Support Vehicles 2010 2010 2010 2010 3 Replacement Support Vehicles 2010 2010 2010 2010 2010 2010 3 Replacement Support Vehicles 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 3 Hybrid Expansion Buses 2010 2010 2010 3 Hybrid Expansion Buses 2010 3 Hybrid Expansion - 19 vans 2010 3 Hybrid Expansion							
CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger amenities, service vehicles, etc. 24 (tie) 24 (tie) 24 (tie) 26 6 Replacement Vans 2010 29 - CH; TA-4979 3 Replacement Support Vehicles 2010 2010 2010 2010 3 Replacement Support Vehicles 2010 201	24 (tie)	Routine Capital Items	2010	DATA	TG-4738	Funded	3,169
26 6 Replacement Vans 2010 9 - CH; TA-4979 8 vans unfunded 704		CHT Preventative maintenance, associated capital maintenance items, routine capital items—office					
26 6 Replacement Vans 2010 9 - C TA-4748 unfunded 704 27 3 Replacement Support Vehicles 2010 10 - CH; 2 vehicles 110 28 CHT 1 Replacement Service Truck 2010 CHT Not included 70 29 3 Hybrid Expansion Buses 2010 8 - C Not included 1,679 30 Vanpool Fleet Expansion - 19 vans 2010 3 - TTA included 361 Park and Ride Lot - Treyburn area - Land Acquisition and Construction 2010 5 - DC TD-4945 in 2009 1,175 32 (tie) TTA Routine Capital ItemsShop Equipment, Spare Parts. 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 35 13 Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 0 ATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 0 CHT Preventative maintenance it	24 (tie)	amenities, service vehicles, etc.	2010	CHT	TG-4731	Funded	2,616
27 3 Replacement Support Vehicles 2010 10 - CH; 10 - CH; 110 Not 110 N					TA-4979		
27 3 Replacement Support Vehicles 2010 10 -C TA-4981 unfunded 110	26	6 Replacement Vans	2010	9 - C	TA-4748	unfunded	704
28 CHT 1 Replacement Service Truck 2010 CHT 8 - CH; Not included 70 29 3 Hybrid Expansion Buses 2010 8 - C included 1,679 Not included 361 Park and Ride Lot - Treyburn area - Land Acquisition and Construction 2010 5 - DC TD-4945 in 2009 1,175 TTA Routine Capital ItemsShop Equipment, Spare Parts. 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 TA-4726 unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger				10 - CH;		2 vehicles	
28 CHT 1 Replacement Service Truck 29 3 Hybrid Expansion Buses 2010 8 - CH; Not included 1,679 30 Vanpool Fleet Expansion - 19 vans 2010 3 - TTA Park and Ride Lot - Treyburn area - Land Acquisition and Construction 32 (tie) Equipment, Spare Parts. 2011 TTA TG-4821 Funded 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TG-4821 Funded 35 13 Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 14 - CH; 15 Buses 2011 TG-4738 Funded 3,169 CHT Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169	27	3 Replacement Support Vehicles	2010	10 -C	TA-4981	unfunded	110
29 3 Hybrid Expansion Buses 2010 8 - CH; Not included 1,679 30 Vanpool Fleet Expansion - 19 vans 2010 3 - TTA included 361 Park and Ride Lot - Treyburn area - Land Acquisition and Construction 2010 5 - DC TD-4945 in 2009 1,175 TTA Routine Capital ItemsShop Equipment, Spare Parts. 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 TTA TA-4818 Unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger						Not	
29 3 Hybrid Expansion Buses 2010 8 - C included 1,679 30 Vanpool Fleet Expansion - 19 vans 2010 3 - TTA included 361 Park and Ride Lot - Treyburn area - Land Acquisition and Construction 2010 5 - DC TD-4945 in 2009 1,175 TTA Routine Capital ItemsShop Equipment, Spare Parts. 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 TTA TA-4818 Unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	28	CHT 1 Replacement Service Truck	2010			included	70
30 Vanpool Fleet Expansion - 19 vans 2010 3 - TTA included 361 Park and Ride Lot - Treyburn area - 2010 5 - DC TD-4945 in 2009 1,175 TTA Routine Capital ItemsShop 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 TTA TA-4818 Unfunded 4,695 DATA Preventative Maintenance and 36 (tie) Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger							
30 Vanpool Fleet Expansion - 19 vans 2010 3 - TTA included 361 Park and Ride Lot - Treyburn area - Land Acquisition and Construction 2010 5 - DC TD-4945 in 2009 1,175 TTA Routine Capital ItemsShop Equipment, Spare Parts. 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 TTA TA-4818 Unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance items, routine capital items—office and shop equipment, passenger	29	3 Hybrid Expansion Buses	2010	8 - C			1,679
Park and Ride Lot - Treyburn area - Land Acquisition and Construction TTA Routine Capital ItemsShop Equipment, Spare Parts. 2011 TTA TG-4821 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 14 - CH; 16 buses 14 - CH; 16 buses 2011 DATA Preventative Maintenance and 36 (tie) Routine Capital Items CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger							
31 Land Acquisition and Construction 2010 5 - DC TD-4945 in 2009 1,175 TTA Routine Capital ItemsShop 32 (tie) Equipment, Spare Parts. 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 TA TA-4726 unfunded 4,695 DATA Preventative Maintenance and 80 (tie) Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance items, routine capital items—office and shop equipment, passenger	30		2010				361
TTA Routine Capital ItemsShop 32 (tie) Equipment, Spare Parts. 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 TTA TA-4818 Unfunded 4,695 14 - CH; 16 buses 2011 TA-4726 unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger				-			
32 (tie) Equipment, Spare Parts. 2011 TTA TG-4821 Funded 1,000 32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 14 - CH; 16 buses 2011 TA-4726 unfunded 4,695 DATA Preventative Maintenance and 36 (tie) Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	31		2010	5 - DC	TD-4945	in 2009	1,175
32 (tie) TTA Planning AssistanceUPWP. 2011 TTA TP-4732 Funded 1,000 32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 14 - C TA-4726 unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger							
32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 14 - CH; 16 buses DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	32 (tie)	Equipment, Spare Parts.	2011	TTA	TG-4821	Funded	1,000
32 (tie) TTA 15 - Replacement Buses 2011 TTA TA-4818 Unfunded 4,946 35 13 Replacement Buses 2011 14 - CH; 16 buses DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	20 (4:5)	TTA Diamina Assistance LIDWD	2011		TD 4700	Fundad	4.000
35 13 Replacement Buses 2011 14 - CH; TA-4726 unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	3∠ (tie)	TTA Planning AssistanceUPWP.	2011	IIA	TP-4/32	Funded	1,000
35 13 Replacement Buses 2011 14 - CH; TA-4726 unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	32 (tie)	TTA 15 - Replacement Buses	2011	$ TT\Delta$	TA-4818	Unfunded	4 946
35 13 Replacement Buses 2011 14 - C TA-4726 unfunded 4,695 DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	32 (tic)	1177 10 Replacement Buses	2011		174-010		7,570
DATA Preventative Maintenance and Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	35	13 Replacement Buses	2011		TA-4726		4 695
36 (tie) Routine Capital Items 2011 DATA TG-4738 Funded 3,169 CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	- 55		2011	1. 0		amanasa	1,000
CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger	36 (tie)		2011	DATA	TG-4738	Funded	3.169
associated capital maintenance items, routine capital items—office and shop equipment, passenger	00 (1.0)		2011	571171	10 1100	. dilaca	0,100
items, routine capital items—office and shop equipment, passenger							
and shop equipment, passenger							
" ''	36 (tie)	amenities, service vehicles, etc.	2011	CHT	TG-4731	Funded	2,930
13 - CH; 2 vehicles		,					ŕ
38 1 Replacement Support Vehicles 2011 13 - C TG-4732 unfunded 40	38	1 Replacement Support Vehicles	2011		TG-4732		40
11 - CH; Not						Not	
39 3 Diesel Expansion Buses 2011 11 - C included 1,084	39	3 Diesel Expansion Buses	2011	11 - C		included	1,084
Bus Priority at Traffic Signals along Not							
40 15-501 2011 5 - TTA included 350	40		2011	5 - TTA		included	350
Park and Ride Lot Expansion - 12 - CH;		Park and Ride Lot Expansion -		12 - CH;			
41 Design and Land Acquisition - NC 54 2011 12- C TD-4909 Unfunded 2,000	41		2011	12- C	TD-4909	Unfunded	2,000
TTA Routine Capital ItemsShop							
42 (tie) Equipment, Spare Parts. 2012 TTA TG-4821 Funded 1,000	42 (tie)	Equipment, Spare Parts.	2012	TTA	TG-4821	Funded	1,000

Regional			Local Priority		TIP Status in Draft	Estimated
Priority Number	Project Name and Description	Year Requested	Number or Agency	TIP Number	FY09-15 STIP	Cost (\$THOU)
42 (tie)	TTA Planning AssistanceUPWP.	2012	TTA	TP-4732	Funded	1,000
42 (tie)	TTA 11 Replacement Buses	2012	TTA	TA-4818	Unfunded	3,670
45	31 40-foot Hybrid Replacement Buses	2012	6 - D 6 - DC	TA-4757	11 buses unfunded in 2011	14,000
46 (tie)	DATA Preventative Maintenance and Routine Capital Items	2012	DATA	TG-4738	Funded	3,169
46 (tie)	CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger amenities, service vehicles, etc.	2012	СНТ	TG-4731	Funded	3,282
48	3 Expansion Buses (2 hybrid 1 diesel)	2012	15 - CH; 15 - C		Not included	1,560
49	Park and Ride Lot Expansion - Construction - NC 54	2012	12 - CH; 12- C	TD-4909	Unfunded	3,000
50 (tie)	TTA Routine Capital ItemsShop Equipment, Spare Parts.	2013	TTA	TG-4821	Funded	1,000
50 (tie)	TTA Planning AssistanceUPWP.	2013	TTA	TP-4732	Funded	1,000
52	17 Replacement Buses DATA Preventative Maintenance and	2013	16 - CH; 16 - C	TA-4726	Unfunded	6,513
53 (tie)	Routine Capital Items	2013	DATA	TG-4738	Funded	3,169
	CHT Preventative maintenance, associated capital maintenance items, routine capital items—office and shop equipment, passenger				Not	
53 (tie)	amenities, service vehicles, etc.	2013	CHT 18 - CH;		included Not	3,676
55	2 Replacement Service Trucks	2013	18 - C		included	99
56	9 Replacement Vans	2013	19 - CH; 19 - C	TA-4748	8 vans unfunded	1,154
57	11 Replacement Support Vehicles	2013	20 - CH; 20 - C	TG-4732	15 vehicles unfunded	441
58	3 Expansion Buses (2 hybrid 1 diesel)	2013	17 - CH; 17 - C	TA-4995	Unfunded	1,606
59 (tie)	TTA Routine Capital ItemsShop Equipment, Spare Parts.	2014	TTA	TG-4821	Funded	1,000
59 (tie)	TTA Planning AssistanceUPWP.	2014	TTA	TP-4732	Funded	1,000
59 (tie)	5 Replacement Buses	2014	TTA		Not included	500
62	10 Replacement Buses	2014	22 - CH; 22 - C	TA-4726	Unfunded	3,946
63 (tie)	DATA Preventative Maintenance and Routine Capital Items	2014	DATA	TG-4738	Funded	3,228

Regional Priority Number	Project Name and Description	Year Requested	Local Priority Number or Agency	TIP Number	TIP Status in Draft FY09-15 STIP	Estimated Cost (\$THOU)
	CHT Preventative maintenance,					
	associated capital maintenance					
	items, routine capital items—office				Not	
63 (tie)	and shop equipment, passenger amenities, service vehicles, etc.	2014	CHT		included	4,117
03 (116)	arrierities, service vericles, etc.	2014	CITI		Not	7,117
65 (tie)	CHT 6 Replacement Vans	2014	CHT		included	792
00 (110)	CHT 3 Replacement Support		U		Not	. 02
65 (tie)	Vehicles	2014	CHT		included	124
					Not	
65 (tie)	CHT 1 Replacement Service Truck	2014	CHT		included	70
	3 Expansion Buses (2 hybrid 1		23 - CH;			
68	diesel)	2014	23 - C	TA-4995	Unfunded	1,655
CO (4:-)	TTA Routine Capital ItemsShop	0045	TT 4	TO 4004	F de d	4 000
69 (tie)	Equipment, Spare Parts.	2015	TTA	TG-4821	Funded	1,000
69 (tie)	TTA Planning AssistanceUPWP.	2015	TTA	TP-4732	Funded	1,000
	DATA Preventative Maintenance and					
71 (tie)	Routine Capital Items	2015	DATA	TG-4738	Funded	3,339
	CHT Preventative maintenance,					
	associated capital maintenance					
	items, routine capital items—office and shop equipment, passenger				Not	
71 (tie)	amenities, service vehicles, etc.	2015	CHT		included	4,611
7 1 (110)	3 Expansion Buses (2 hybrid 1	2010	24 - CH;		ioiaaoa	1,011
73	diesel)	2015	24 - C	TA-4995	Unfunded	1,704
	,				Not	,
74	15-501 Bus Route	2015	1 - CC		included	n/a
					Not	
75	Fixed Guideway to Carolina North	2015	25 - C		included	n/a

III. Highway

111.	Inghway	<u></u>	1	ı	
Regional Priority Number	Project Name and Description	Local Priority Number	TIP Number	TIP Status in Draft FY09-15 STIP	Estimated Cost (\$THOU)
1	Transportation Demand Management (TDM)	12 - D 12 - DC		Unfunded	18,251
2	ITS Deployment	11 - D 11 - DC		Unfunded	21,400
3	S. Churton Street Improvements	2 - H, 2 - OC	R-2825	Unfunded	19,260
4	East End Connector	1 - D 1 - DC	U-0071	Partially Funded	198,300
5	Franklin/Main/Merritt Mill/Brewer Intersection	3 - C		Unfunded	688
6	Homestead Road Improvements	1 - CH, 1 - OC, 2 - C	U-2805	Unfunded	3,030
7	MLK Jr. Parkway/Hwy 55 Intersection	2 - DC	U-2405	Unfunded	25,800
8	Eno Mt./Mayo St. at Orange Grove Rd. Realignment	4 - H, 5 - OC	U-3436	Unfunded	unknown
9	NC 751 (Phase 1) Widening	9 - D 9 - DC		Unfunded	10,900
10	Seawell School Road Improvements	1 - C; 2 - CH	EB-4710	Unfunded	3,524
11	Elizabeth Brady Rd. Extension	1 - H	U-3808	Partially Funded	23,198
12	Fayetteville Road Widening	4 - D 4 - DC		Unfunded	17,431
13	NC 86 North Widening	3 - OC		Unfunded	unknown
14	Piney Mountain Road Improvements	4 - CH		Unfunded	2,441
15	Jack Bennett/Lystra Rd Safety Improvements	2 - CC		Unfunded	unknown
16	NC 54 (I-40 east to NC 55) Widening	5 - D 5 - DC		Unfunded	75,582
17	Old Oxford Highway Widening	8 - D 8 - DC		Unfunded	31,492
18	Estes Drive Improvements	3 - CH		Unfunded	1,630
19	Triangle Parkway	3 - D 3 - DC	U-4763B	Partially Funded	174,703
20	NC 751 Widening	1 - CC		Unfunded	unknown
21	US 70 (Lynn Rd. to Wake County Line) Convert to Freeway	6 - D 6 - DC	U-4720	Unfunded	101,747
22	NC 54 (I-40 to Barbee-Chapel) Widening	10 - D 10 - DC		Unfunded	32,351
23	Northern Durham Parkway	7 - D 7 - DC	U-4721	Unfunded	131,954
24	US 70 Bypass Widening	3 - H, 4 - OC		Unfunded	unknown

Regional Priority Number	Project Name and Description	Local Priority Number	TIP Number	TIP Status in Draft FY09-15 STIP	Estimated Cost (\$THOU)
25	Perry Harrison School Turn Lanes	4 - CC		Unfunded	unknown
26	Orange Grove Rd. Extension	6 - OC		Unfunded	unknown
27	Western Bypass	5 - H	R-3438	Unfunded	5,300