HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR YEARS PROJ UNFUNDED STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER COUNTY LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2020 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2019 FY 2021 **FUTURE YEARS** INTERSTATE PROJECTS I-5702 US 15 / US 501 IN DURHAM COUNTY TO SR 18.6 1177417 1728 (WADE AVENUE) IN WAKE COUNTY. CONSTRUCT MANAGED LANES. BOND R 80520 B U 1960 B 24830 B C 471780 B BREAK A, FROM US 15/501 TO NC 147, REMOVED BY DCHC BOND R C 173530 B MPO BOARD ON AUGUST 9, 2017 DURHAM US 15 / US 501 TO NC 147. - DESIGN-BUILD PROJECT; COORDINATE WITH I-5707, TE-5205, U-5774F AND U-5934. WAKE SW NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY TO SR 1728 (WADE AVENUE) IN WAKE COUNTY. - DESIGN-BUILD PROJECT; COORDINATE WITH I-5707, TE-5205, U-5774F AND U-5934. COORDINATE WITH FS-1005A AND FS-1205A I-5707 NC 55 (ALSTON AVENUE) TO NC 147 4373 I-40 1.2 500 NHP 268 (DURHAM FREEWAY / TRIANGLE NHP 55 EXPRESSWAY) IN DURHAM. CONSTRUCT NHP 3550 WESTBOUND AUXILIARY LANE. DURHAM PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-5702A 1-5958 WEST OF SR 1114 (BUCKHORN ROAD) TO 7.1 7455 NHPIM 3728 3727 I-40 / I-85 WEST OF SR 1006 (ORANGE GROVE ROAD). ORANGE SW PAVEMENT REHABILITATION. 100 NHPIM 12550 C 12450 I-40 1-5822 I-85 TO EAST OF SR 1734 (ERWIN ROAD). 11 PAVEMENT REHABILITATION. ORANGE SW PLANNING / DESIGN IN PROGRESS - COORDINATE WITH I-3306A I-85 IN ORANGE COUNTY TO NC 147 248231 87031 NHP 500 AA I-40 I-3306 20.7 (DURHAM FREEWAY / TRIANGLE 500 AA EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS. NHP 500 AB NHP 500 AB 46400 AB NHP NHP 4900 AC 600 AC DURHAM AA I-85 TO NC 86 - PLANNING / DESIGN IN PROGRESS ORANGE AB NC 86 TO DURHAM COUNTY LINE - PLANNING / DESIGN IN PROGRESS REG AC NC 86 INTERCHANGE IMPROVEMENTS - PLANNING / DESIGN IN PROGRESS ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

				TOTAL PR	NOR								TYPE	OF WO	ORK / E	STIMA	TED C	OST II	N THOU	SANDS	/ PROJ	JECT E	BREAKS						
ROUTE/CITY	ID		LENGTH	PROJ YE	ARS			ST	ATE TR	PANSPOR	RTATIO	N PROG	RAM								DEVEL	.ОРМЕ	NTAL P	ROGR	AM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	COST CO (THOU) (TH	IOU) FUNDS	FY 2	018	FY 2	019	FY 2	2020	FY	2021	F	FY 202	2		FY 202	3	FY 20	24	F۱	2025		FY 2026		FY 2027	7	FUTURE YEARS
INTERSTATE PR					l I																								
I-85	I-5983	WEST OF SR 1713 TO DURHAM COUNTY LINE. WIDEN TO 6 LANES.	2.5	53460	NHP NHP NHP											\Box						R U	5500 660			C	11825		C 35475
ORANGE	SW									1 1		1 1							1 1			1 1					11023		0 33473
I-85 Durham	I-5729 SW	US 15 / US 501 TO EAST OF SR 1827 (MIDLAND TERRACE ROAD) IN DURHAM. PAVEMENT REHABILITATION.	5.3	11315 1	1315																								
					UNDER C	ONSTRUC	CTION																						
I-85 DURHAM	I-5941 SW	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	2973	NHPIM															C 29	73								
I-85	I-5984	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		16488	NHP NHP NHP							H					H			R 490				С	11000				
ORANGE	SW							•												<u> </u>	<u> </u>	<u> </u>							
I-85 ORANGE	I-5959 SW	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11155	NHPIM															C 111!	55								
					COORDIN	ATE WITH	H I-5967 A	ND U-584	1 5																				
I-85 / US 15 DURHAM GRANVILLE	I-5942 SW	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	8357	NHPIM															C 83	57								
I-85	I-5967	SR 1009 (SOUTH CHURTON STREET) IN		20700	NHP									R	3300														
		HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.			NHP NHP			-		++		++	_	U	500	0	\vdash		\vdash	C 84!	50	С	8450	+					
ORANGE	SW				<u></u>	<u> </u>				1 1		1 1								01		<u>. ~i </u>	0100	1 1	I	•			
I-540 DURHAM WAKE	I-5307	I-40 IN DURHAM COUNTY TO NC 50 IN WAKE COUNTY. PAVEMENT REHABILITATION AND SHOULDER SEALS.	9.4	11126 1	1126 TRN B	BRIDGE	910342 O	VER I-40	IN DUR	HAM. REP	LACE J	DINTS	UNDER (CONSTR	RUCTIO	N													
					PROJECT	COMPLE	TE - LET	WITH I-5	310 - CO	ST INCLU	DED I-53	10																	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

				TOTAL PRIOR														
ROUTE/CITY	ID		LENGTH	PROJ YEARS		STATE 1	TRANSPORTATIO	ON PROGRAM		ΠГ			DEVELO	OPMENTAL P	PROGRAM		UNFUNDED	
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST COST (THOU) (THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 20)24	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
INTERSTATE PE	OJECTS I-5982	I-40 IN DURHAM TO I-495 / US 64 / US 264 IN	25.4	109970 T						 				C 14773	C 27493	C 27492	C 27492	
DURHAM	SW	KNIGHTDALE. CONSTRUCT MANAGED SHOUDERS.		BOND R										C 12720				
WAKE	SW	Shoopers.																
				NORTH (CAROLINA TURNI	PIKE AUTHORITY	PROJECT - FUNDI	NG SUBJECT TO	EGISLATIVE TOI	L CAP C	ONSTRAINT							
RURAL PROJEC			_	🔻	 		I DI (cola											
NC 54	R-5821	SR 1006 (ORANGE GROVE ROAD) TO SR 110' / SR 1937 (OLD FAYETTEVILLE ROAD).	7	4744 <u>T</u> T			R 630 A U 100 A			╛╘								
		CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING		T T	R 135 B				C 3194									
		BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.		T	U 100 B					╛╘								
ORANGE		AND HIM KOVE OK 1990 HVEKOEGHOU.		T	C 585 B	ICE CDOVE DOAL	D) TO CD 1107 / CD	1027 (OLD FAVE	TEVILLE DOAD)	L	ICT ODEDAT	IONAL IMPRO	VENTENTO	S INCLUDING	DICYCLE/DEDECTOR	AN ACCOMMODATI		
0.002				REG A DIV B	•		D) TO SR TIUT / SR D). INTERSECTION	•	TEVILLE ROAD).	ONSTRU	JCT OPERAT	ONAL IMPRO	VEMENIS	S, INCLUDING I	BICYCLE/PEDESTRI.	AN ACCOMMODATI	JNS	
					·													
				COORDI	NATE WITH U-607	1												
NC 751	R-5825	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		649 59 T	R 100 U 100					F								
		OF ONADE AND REALIGN INTERSECTION.		T	0 100	C 390				IJ t								
CHATHAM	DIV																	
					IG / DESIGN IN PI	ROGRESS												
VARIOUS	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE		565 565														
CHATHAM HOKE	DIV	AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES																
LEE		(TA) FUNDS.																
MONTGOMERY																		
MOORE RANDOLPH																		
RICHMOND																		
SCOTLAND																		
				,														
				UNDER (CONSTRUCTION													

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2018 FY 2023 FY 2027 COUNTY (Miles) FY 2019 FY 2020 FY 2021 FY 2022 FY 2024 FY 2025 FY 2026 **FUTURE YEARS RURAL PROJECTS VARIOUS** R-5785 DIVISION 5 PROGRAM TO UPGRADE 435 435 INTERSECTIONS TO COMPLY WITH THE DURHAM DIV AMERICANS WITH DISABILITIES ACT (ADA) **FRANKLIN** USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. GRANVILLE PERSON VANCE WAKE WARREN UNDER CONSTRUCTION VARIOUS R-5787 DIVISION 7 PROGRAM TO UPGRADE 1145 1145 INTERSECTIONS TO COMPLY WITH THE ALAMANCE DIV AMERICANS WITH DISABILITIES ACT (ADA) **CASWELL USING TRANSPORTATION ALTERNATIVES GUILFORD** (TA) FUNDS. ORANGE **ROCKINGHAM** UNDER CONSTRUCTION **URBAN PROJECTS** US 15 / US 501 U-6067 I-40 TO US 15 / US 501 BUSINESS IN DURHAM. 195300 25000 25000 UPGRADE CORRIDOR TO EXPRESSWAY. 2500 2500 35075 DURHAM SW COORDINATE WITH TE-5205 AND U-5717 US 15 / US 501 U-5550 SR 1742 (EPHESUS CHURCH ROAD) IN 2170 2170 CHAPEL HILL. INTERSECTION (FORDHAM IMPROVEMENTS. BOULEVARD) ORANGE SW UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL - FY 2018 PROGRAMMING REFLECTS REIMBURSEMENT TO TOWN US 15 / US 501 U-5717 SR 1116 (GARRETT ROAD) IN DURHAM. 71200 26400 26400 CONVERT AT-GRADE INTERSECTION TO 700 INTERCHANGE. DURHAM SW COORDINATE WITH TE-5205 AND U-6067

				TOTAL PRIOR																								
ROUTE/CITY	ID		LENGTH	PROJ YEARS COST COST			STAT	E TRAN	ISPORTA	ATION P	ROGRAM							ı	DEVEL	OPMENT.	AL PR	OGRA	М				UNI	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU) FUNDS	FY 2018		FY 2019)	FY 202	20	FY 2021		FY 2022			FY 2023	3	FY 20	24	FY 20	25	F	Y 2026		FY 2027		FUTU	RE YEARS
URBAN PROJEC US 15 / US 501	TS U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IP	N 6	131266 T			ı				1 1							R 1000	nΙΑ			1 1						
(FORDHAM	0-5504	CHAPEL HILL. UPGRADE CORRIDOR.	IN O	T T														U 300										
BOULEVARD)				T						\bot								D (0)	/ D			С	22000 A	١				
				T T	 	-				++					\vdash			_	6 B 8 B		+	+					H	
				T														,,,				С	21920 B	3				
				T															4 D									
				T	\vdash	_		-	-	+					\vdash			U 52	6 D		-		27589 D	+			H	
				T						+								R 370	0 E	-		C	2/389 D	<u>, </u>			H	
				T														U 60										
				T																		С	11400 E					
				T						+		_			\vdash			R 157			-	++		-			\vdash	
				T		+				++				-	\vdash			0 30	IU F		+	С	17279 F	:			H	
DURHAM ORANGE				SW A SW B C SW D SW E SW F	NC 86 (SOUT NC 86 (SOUT SR 1742 (EP NC 54 (RALE SR 1902 (MA SR 1742 (EP	TH COL HESUS EIGH RO NNING	UMBIA ST CHURCH DAD). TO S DRIVE). C	REET) T ROAD). SR 1742 ONVER	O NC 54 (I INTERSEC (EPHESUS T AT-GRAI	RALEIGH CTION IM S CHURC DE INTER	ROAD). CAI PROVEMENT H ROAD). CA RSECTION TO	Pacity S Wo Apacity Dinter	ORK COMF Y IMPROV CHANGE.	PLETEI	D UND	ER U-55	50.									-		·
				FEASIBIL	LITY STUDY IN	PROGI	RESS - CO	ORDINA	TE WITH	TE-5205 <i>I</i>	AND U-5774																	
US 70	U-5720	LYNN ROAD IN DURHAM TO WEST OF	5	288621 2000 T								_	17250	_	R	17250												
(MIAMI BOULEVARE))	ALEXANDER DRIVE IN RALEIGH. UPGRADE TO CONTROLLED-ACCESS FACILITY AND		I T				-		+		U	650 2850		U	650 13537		C 1353	Ω Λ	C 135	20 V		13537 A				H	
		CONVERT AT-GRADE INTERSECTION WITH		<u>'</u> T	 	-			1	+		R	8000		R	8000		C 1333	10 A	C 133.	30 A		13337 A	`			H	-
		SR 1811 (SHERRON ROAD) / SR 1959 (SOUTH MIAMI BOULEVARD) TO INTERCHANGE.	1	Т								U	661	_	U	660												
		MIAMI BOULEVARD) TO INTERCHANGE.		T								С	1265	3	С	6009	В	C 600	19 B	C 600		С	6008 B					
				T				-				_			\vdash				-		00 C 00 C		18000 C 2200 C				\vdash	
				<u>'</u> T	 	-			1	+					\vdash					0 220	JU C	-	2200 C	C	27700	С	С	83100 C
DURHAM WAKE				SW B SW C	LYNN ROAD SR 1959 (SO SR 1959 (SO SR 2095 (PA	UTH MI UTH MI	iami Boul Iami Boul	.evard) .evard)) / SR 1811) / SR 1811	1 (SHERR 1 (SHERR	on road) in On road) to	NTERSE O SR 20	CTION. C 95 (PAGE	ONVEF ROAD	RT AT- EXTE	GRADE NSION).	INTERS	ECTION T	TO INTE	RCHANGE	DES	SIGN-BL	JILD PRO	DJECT				1
				PLANNIN	IG / DESIGN IN	PROG	RESS																					
US 501 (ROXBORO ROAD) DURHAM	U-5516 REG	SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS.	0.5	7610 110 L <u>NHP</u>	R 2000		C 5500																				H	
				PLANNIN	IG / DESIGN IN	PROG	RESS - RIC	GHT OF	WAY ACQ	UISITION	FUNDED BY	CITY O	F DURHA	М														

				TOTAL PRI	OR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY	ID		LENGTH	PROJ YEA	ARS			STATE	TRAI	NSPORTA	TION P	ROGRAM								DE	VELOF	MENTA	AL PRO	OGRAI	V				UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST CO (THOU) (THO		FY 2018		FY 2019		FY 202	0	FY 2021		FY 202	2		FY 202	23	F۱	Y 2024		FY 202	25	F	Y 2026		FY 202	7	FUTURE YEARS
URBAN PROJEC	TS																												
NC 54	U-6071	SR 1007 (OLD FAYETTEVILLE ROAD) IN CARRBORO. INTERSECTION	1	1216	T T						\vdash								R	180 100									
		IMPROVEMENTS.			T														Ŭ	100				С	936				
ORANGE	REG																												
					COODDIN	ATE WITH D	001																						
NC 54	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN	9.2	295300	NHP	ATE WITH R-	0821												П	I									R 2800 A
		DURHAM. UPGRADE ROADWAY CORRIDOR.			NHP																								U 1000 A
					NHP NHP				-				R	5000) R	D	500	ΛR	\vdash										C 11000 A
					NHP				_				U) B	U		0 B											
					NHP														С	10300	В	1030	0 B	С	10300 B	3			
					NHP		_		_				R		_	R		_			_		-	\vdash					
					NHP NHP	+		-	-+		1		U	500) C	U	50	0 C	С	7900	C (790	0 C	С	7900 C				
					NHP								-		T			1	Ť	7700		770		Ť	7700 0				R 54000 F
					NHP																								U 800 F
					NHP				_							_													C 39300 F R 1800 G
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					T											R	295	_		2950	Н								
					T											U	125	0 H	U	1250	H	440	011	C	4400 H	l C	4400		
					T				-						+	_						440	υп	C	4400 П	1 C	4400	П	R 2500 I
					T																								U 10700 I
					T										Ш														C 20400 I
					T		+		- +		++				\vdash	-		+-	\vdash		_		+		-				R 3200 J U 12600 J
					T																								C 14800 J
DURHAM					Α	US 15 / US 5	01. UPG	RADE INTI	RCHA	NGE																			
ORANGE						US 15 / US 5	01 IN OI				0 (BARB	EE CHAPEL F	ROAD) I	N DURH	AM CO	UNTY,	UPGRA	DE RO	ADWA'	Y CORF	IDOR A	ND CON	VERT A	AT-GRA	DE INTE	RSECTI	ON WITH	1 SR 11	10 TO
					DEC C	INTERCHAN SR1110 (BAI		HADEL DO	۸ D) TC) I 40 LIDC		ADWAY COL	חחוחטר	,															
						FALCONBBI			,						- SCO	DE INC	HIDER	IN IL5	77/F										
						SR 1110 (FA														IN U-577	4F								
						I-40 / NC 54 I															-								
					G	I-40 TO NC 7	51. UPC	GRADE ROA	ADWAY	Y CORRIDO	OR.																		
								•																					
					REG H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR. I SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.																								
					J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.																								
					DI ANNING / DESIGN IN DROGDESS - DARTS A THROUGH E ON EXPANDED NHS - COORDINATE WITH TE-5205																								
					PLANNING / DESIGN IN PROGRESS - PARTS A THROUGH F ON EXPANDED NHS - COORDINATE WITH TE-5205																								

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR YEARS PROJ STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER COUNTY LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2020 FY 2022 FY 2023 FY 2026 FY 2027 FY 2019 FY 2021 FY 2024 FY 2025 **FUTURE YEARS URBAN PROJECTS** NC 55 U-3308 NC 147 (DURHAM FREEWAY) TO US 70 41348 41348 BUSINESS / NC 98 (HOLLOWAY STREET) IN (ALSTON AVENUE) DURHAM. WIDEN TO FOUR-LANE DIVIDED TRN DURHAM **FACILITY FROM NC 147 TO MAIN STREET** AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) INCLUDING ADDITION OF ON-STREET PARKING, BICYCLE LANES, TURN LANES, MEDIAN AND ACCESS MANAGEMENT. UNDER CONSTRUCTION NC 147 U-5937 SR 1445 (SOUTH DUKE STREET) TO BRIGGS 58089 4950 AVENUE IN DURHAM. CONSTRUCT 1188 (DURHAM FREEWAY) **AUXILIARY LANES AND OPERATIONAL** IMPROVEMENTS. DURHAM SW NC 147 U-5934 I-40 TO FUTURE I-885 (EAST END 3.9 179248 NHP 825 CONNECTOR) IN DURHAM. ADD LANES AND NHP 1323 REHABILITATE PAVEMENT. DURHAM SW **DESIGN-BUILD PROJECT** NC 751 U-5745 SR 1183 (UNIVERSITY DRIVE) INTERSECTION 1750 450 T C 1300 IN DURHAM. CONSTRUCT ROUNDABOUT. (HOPE VALLEY ROAD) DURHAM REG RIGHT OF WAY IN PROGRESS - COORDINATE WITH EB-5514 SR 1006 U-5848 EXISTING SR 1006 (ORANGE GROVE ROAD) 0.4 5826 500 1067 TO US 70 BUSINESS) IN HILLSBOROUGH. 155 (ORANGE GROVE EXTEND ORANGE GROVE ROAD ON NEW ROAD) LOCATION WITH SIDEWALKS AND BICYCLE **ORANGE** DIV LANES. PLANNING / DESIGN IN PROGRESS - COORDINATE WITH P-5701 AND U-5845 SR 1008 U-5854 SR 1913 (BENNETT ROAD) IN CHAPEL HILL. 1165 625 CONSTRUCT ROUNDABOUT AND RELATED (MT. CARMEL SAFETY IMPROVEMENTS. CHURCH ROAD) ORANGE DIV RIGHT OF WAY IN PROGRESS

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

				TOTAL PRIOR														
ROUTE/CITY	ID		LENGTH	PROJ YEARS COST COST		STATE TI	RANSPORTATIO	ON PROGRAM		1 🗆		DEVE	LOPMENT	AL PRO	GRAM		UI	NFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	. <u> </u>	Y 2023	FY 2024	FY 20	25	FY 2026	FY 2027	FUTI	URE YEARS
URBAN PROJECT SR 1009 (SOUTH CHURTON STREET) ORANGE	<u>S</u> U-5845 DIV	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	49751 T T T					R 4626 U 555	R	4625 555	C 13130	C 1313	30	C 13130			
SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET) ORANGE	U-5847 DIV	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS.		1025 250 T T	R 150	C 625												
				PLANNIN	IG / DESIGN IN P	ROGRESS												
SR 1118 (FAYETTEVILLE ROAD) DURHAM	U-6021	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	20039 500 T T T				R 5151 U 618		C	6885	C 6885						
				PLANNIN	IG / DESIGN IN P	ROGRESS												
SR 1772 (GREENSBORO STREET)	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		1460 835 T	C 625													
ORANGE	DIV																	
				RIGHT O	F WAY IN PROGI	RESS												
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD)	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	11147 8303 STBGDA TAPDA L	C 1925 A C 350 A C 569 A													
DURHAM ORANGE	TRN			TRN A TRN B		IN ORANGE COUN E ROAD) TO SR 111	•	•	JRHAM COUNTY - RIG STRUCTION	GHT OF W	/AY IN PROG	RESS						
				"O" FUN	DING REPRESEN	ITS DIVISION SMAL	L CONSTRUCTIO	N FUNDS										
NEW ROUTE DURHAM	U-0071 TRN	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	211187 176012 T	C 35175													
				UNDER (CONSTRUCTION													

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SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION COUNTY (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **FUTURE YEARS** FY 2019 **URBAN PROJECTS** VARIOUS U-5543 VARIABLE MESSAGE SIGNS FOR TRAFFIC 94 94 MANAGEMENT ON MAJOR CORRIDORS IN DURHAM REG CHAPEL HILL. ORANGE PLANNING / DESIGN / RIGHT OF WAY / CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS VARIOUS U-5549 DOWNTOWN ACCESS IMPROVEMENTS IN 156 156 HILLSBOROUGH. CONSTRUCT CURB ORANGE DIV RELOCATIONS AND ADA-COMPLIANT INTERSECTION IMPROVEMENTS, AND REMOVE ON-STREET PARKING. UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH VARIOUS U-5968 CITY OF DURHAM. UPGRADE ITS / SIGNAL 26602 3987 STBG SYSTEM. S(M) 142 STBG C 17054 S(M) 4154 438 DURHAM REG PLANNING / DESIGN IN PROGRESS VARIOUS U-5023 DURHAM-CHAPEL HILL-CARRBORO 33959 954 С 4715 C 4715 C 4715 C 4715 C 4715 C 4715 4715 METROPOLITAN PLANNING ORGANIZATION CHATHAM DIV (DCHCMPO) STPDA FUNDS - RESERVED FOR DURHAM FUTURE PROGRAMMING. ORANGE INCLUDES \$137K TO BE ALLOCATED TO TG-5235 VARIOUS U-4727 DURHAM-CHAPEL HILL-CARRBORO 13856 13856 METROPOLITAN PLANNING ORGANIZATION DIV CHATHAM (DCHCMPO) PLANNING ALLOCATION AND DURHAM UNIFIED WORK PROGRAM. ORANGE IN PROGRESS - PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT AMERICAN TOBACCO EL-2921E NC 54 IN DURHAM TO CHATHAM COUNTY 7497 7497 LINE. CONSTRUCT A MULTIPURPOSE TRAIL. **TRAIL** DURHAM PARTS A-D COMPLETE: PART E UNDER CONSTRUCTION BY CITY OF DURHAM

HIGHWAY PROGRAM

				TOTAL PRIOR																	
ROUTE/CITY	ID		LENGTH	PROJ YEARS		STATE	TRANSPORTATIO	N PROGRAM		1			DEVELO	PMENTA.	L PRO	GRAM				UNFUN	DED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	COST COST (THOU) (THOU) FUNDS	FY 2018	FY 2019	FY 2020		Y 2023	FY 20	24	FY 202	5	FY 2026	5	FY 2027		FUTURE '	/EARS		
URBAN PROJECT	<u>s</u>		, ,	. , , , , ,																	
WOODCROFT PARKWAY EXTENSION	U-5823	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0	2219 STBG L STBG L STBG			R 301 R 75 U 36 U 9	C 1438													
DURHAM	DIV			L				C 360													
				PLANNII	IG / DESIGN / RIG	HT OF WAY / CO	ONSTRUCTION BY CI	TY OF DURHAM - N	ION-STATE SYSTE	M FACILIT	Y - LOCAL	MATCH BY C	CITY OF DU	JRHAM							
FEASIBILITY STUI I-540 NC 540 DURHAM WAKE		NC 54 TO US 64-264. CONSTRUCT MANAGED LANES.	27																		
				FEASIBI	LITY STUDY IN PR	ROGRESS															
BRIDGE PROJECT US 15 / US 501 NORTHBOUND DURHAM	FS B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419 100 NHPB NHPB						R	110	C 220	09						\exists		\blacksquare
				PLANNII	IG / DESIGN IN PF	ROGRESS															
SR 1005 (OLD GREENSBORO ROAD)	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.		1345 1345																	
ORANGE	HF																				
				LINDED	CONSTRUCTION																
SR 1616 (BAHAMA ROAD) DURHAM	B-4943 DIV	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2041 591 STPOFF																	
				RIGHT C	F WAY IN PROGR	RESS															
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	BD-5107 DIV	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19304 19304						. <u> </u>											
				IN DDOO	RESS - RDINGE D	DIIBCH76E UBD	ER CONTRACT (BPO	C)													
DIV - Division C	-t	EY - Evemnt Category		INTROC	INCOO - DINIDOL I	OKOTIAJE OKD	ER CONTINUE (DI O	<u>~,</u>					COST AN	D SCHE	DIII E	S ADE DDE		DV AND			

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

				TOTAL	PRIOR				TYPE O	F WORK / ESTIM	IATED COST IN THO	OUSANDS / PRO	JECT BREAKS			
ROUTE/CITY	ID		LENCTH	PROJ	YEARS		STATE TR	ANSPORTATION	PROGRAM			DEVE	LOPMENTAL PRO	OGRAM		UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST (THOU)	(THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PROJECT VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	ETS BD-5105 DIV	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15428	15428											
					IN PRO	GRESS - BRINGE P	URCHASE ORDER	CONTRACT (BPOC	1							
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	BD-5108 DIV	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		21538	21538											
					IN PRO	GRESS - BRINGE P	URCHASE ORDER	CONTRACT (BPOC	1							
MITIGATION PRO VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	<u>DJECTS</u> EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOI DIVISION 5 PROJECT MITIGATION.	R	20302	20302	JILOO - DRIDGE P	ONOTIAGE ORDER	CONTINUE (BPOC								
					IN PRO	GRESS										

				TOTAL	PRIOR				TYPE O	OF WORK / ESTIMA	ATED COST IN TH	OUSANDS / PRO	JECT BREAKS			
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS		STATE TR	PANSPORTATIO	I PROGRAM			DEVE	LOPMENTAL PRO	OGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
MITIGATION PR	OJECTS															
VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR	R	29709	29709											
CHATHAM		DIVISION 8 PROJECT MITIGATION.														
HOKE																
LEE																
MONTGOMERY																
MOORE RANDOLPH																
RICHMOND																
SCOTLAND																
VARIOUS	FF 4007	EGGGVCTEM ENHANGEMENT DDGGDAM FOR		404/0	IN PROGE	RESS										
VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	К	18169	18169											
ALAMANCE CASWELL																
GUILFORD																
ORANGE																
ROCKINGHAM																
					IN PROGE	RESS										
HIGHWAY SAFE	TY PROJEC	rs									-					
VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL,		5102	5102											
ALAMANCE		SAFETY AND LIGHTING IMPROVEMENTS AT														
CASWELL		SELECTED LOCATIONS.														
GUILFORD																
ORANGE																
ROCKINGHAM																
					IN PROGE	RESS										

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION (THOU) (THOU) FUNDS FY 2018 FY 2022 FY 2023 FY 2027 COUNTY (Miles) FY 2019 FY 2020 FY 2021 FY 2024 FY 2025 FY 2026 **FUTURE YEARS HIGHWAY SAFETY PROJECTS** 1080 HSIP **VARIOUS** W-5705 SAFETY IMPROVEMENTS AT VARIOUS 1780 HSIP LOCATIONS IN DIVISION 5. 180 DIV HSIP R 30 RE HSIP 180 RE HSIP 40 SW 240 SW DURHAM DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. **FRANKLIN** REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. GRANVILLE SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. PERSON VANCE WAKE WARREN IN PROGRESS DIVISION 8 RUMBLE STRIPS, GUARDRAIL 4960 VARIOUS W-5208 4960 SAFETY AND LIGHTING IMPROVEMENTS AT CHATHAM REG MA NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - IN PROGRESS SELECTED LOCATIONS. HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND **SCOTLAND** IN PROGRESS VARIOUS W-5708 SAFETY IMPROVEMENTS AT VARIOUS 1045 345 HSIP 30 DIV LOCATIONS IN DIVISION 8. HSIP 180 DIV HSIP 30 RE HSIP 180 RE 40 SW 240 SW CHATHAM DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. HOKE REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. LEE SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND IN PROGRESS

				TOTAL PRIOR					TYPE C	OF WOR	RK / ESTII	MATE	D COST	IN THO	USANDS	/ PROJE	CT BRI	EAKS						
ROUTE/CITY	ID		LENGTH	PROJ YEARS		STATE TR	RANSPORTA	TION PRO	GRAM			7 [DEVELO	PMEN7	TAL PRO	OGRAM				UN	IFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST COST (THOU) (THOU) FUNDS	FY 2018	FY 2019	FY 2020	0 F	Y 2021	F۱	/ 2022		FY 20	23	FY 20	24	FY 20	025	FY 2	026	FY 202	27	FUTL	JRE YEARS
HIGHWAY SAFET	Y PROJEC	<u>rs</u>							_												_			
VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		910 210 HSIP HSIP HSIP HSIP HSIP	R 30 DIV C 180 DIV R 30 RE C 180 RE R 40 SW C 240 SW																			
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM				DIV DIV REG RE	SAFETY IMPROV S SAFETY IMPROV SAFETY IMPROV	EMENTS AT VAR	IOUS LOCATIO	ONS.	•		•		•		•		•	•	,					
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.			RESS DIVISION 5 RUME G DIVISION 5 RUME																			
				IN PROG	RESS																			
CONGESTION MITSR 1317 (MORREENE ROAD) DURHAM	C-4928 DIV	ROJECTS NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.		6784 994 STBGDA L CMAQ STBGDA L	R 6 R 1 C 2331 C 2140 C 1312																			
SR 1750	C-5179	NC 86 (MARTIN LUTHER KING, JR.		248 248	IG / DESIGN / RIGH	I OF WAY / CONS	STRUCTION BY	Y CITY OF D	URHAM - IN	PROGE	RESS													
(NORTH ESTES DRIVE) ORANGE	EX	BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH.		2.0 2.0																				
				PLANNIN	IG / DESIGN / RIGH	T OF WAY / CONS	STRUCTION BY	Y TOWN OF	CHAPEL HI	ILL - IN F	PROGRES	<u>s</u>												

				TOTAL PRIOF	₹					TYPE (OF WOR	RK / ESTIN	MATE	D COST	IN THOU	JSANDS /	PROJE	CT BREA	AKS						
ROUTE/CITY	ID		LENGTH	PROJ YEAR	S		STATE TH	RANSPORTA	ATION PROG	GRAM			7 [D	EVELO	PMENTA	L PRO	GRAM				UNF	FUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST COST (THOU) (THOU		FY 2018	FY 2019	FY 202	20 FY	/ 2021	F۱	Y 2022		FY 20)23	FY 202	4	FY 202	5	FY 20	26	FY 20)27	FUTUI	RE YEARS
CONGESTION MIT	IGATION F	PROJECTS			-								_ :												
VARIOUS	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.		805	CMAQ L CMAQ L	R 79 B R 20 B C 565 B C 141 B							 												
DURHAM	EX				EX B	SR 1171 (RIDDL	E RD.) TO CAPPS	ST.						•		•						•			
					PLANNING	G / DESIGN / RIGI	HT OF WAY / CON	STRUCTION E	BY CITY OF DU	JRHAM															
VARIOUS	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HII / CARRBORO MPO.		6000	L CMAQ L	PE 238 PE 59 R 238 R 59 C 1427 C 357 O 238 O 59 I 238 I 59	PE 242 PE 61 R 242 R 61 C 1453 C 363 O 242 O 61 I 242 I 61																		
CHATHAM DURHAM ORANGE	EX									•	1 1	•		•	1 1	•		•		•		•			
VARIOUS DURHAM	C-5178 EX	CAMPUS WALK AVENUE, MORREENE ROAI TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD IN DURHAM. CONSTRUCT SIDEWALKS.)	336	CMAQ L	C 269 C 67							3 (
					PLANNING	G / DESIGN / RIGI	HT OF WAY / CON	STRUCTION E	BY CITY OF DU	JRHAM															
JONES CREEK GREENWAY ORANGE	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		420 10	0 CMAQ L CMAQ L	C 247 C 61	1 10 1 2																		
					PLANNING	G / DESIGN / IN P	ROGRESS BY TO	VN OF CARRE	BORO																
RIVERWALK TRAIL ORANGE	C-5184 EX	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AN THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREENWA		109 10	9								_												
					PLANNING	G / DESIGN / RIGI	HT OF WAY / CON	STRUCTION E	BY TOWN OF H	HILLSBOR	OUGH -	IN PROGR	ESS												

				TOTAL	PRIOR				TYP	E OF WOR	RK / ESTIMA	TED COST	IN THOUS	SANDS / PROJ	ECT BR	EAKS				
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS		STATE T	TRANSPORTAT	TION PROGRAM					DEVEL	OPMEN :	TAL PRO	OGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)			FY 2018	FY 2019	FY 2020	FY 2021	FY	7 2022	FY 20	23	FY 2024	FY 2	025	FY 2026	FY 20	27	FUTURE YEARS
CONGESTION MITTERIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	ROJECTS TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON- ATTAINMENT AREA.		9616			TION DEMAND MA		OGRAM FOR ORG				. ,			RESS				
					IN PROGI	RESS BY TRIANG	GLE J COUNCIL O	F GOVERNMENT	S											
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572 EX	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800															
					UNDER C	ONSTRUCTION	BY CITY OF DURF	HAM												
ENHANCEMENT (VARIOUS ALAMANCE BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM EDGECOMBE GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE	E-5501 TRN	FREEDOM ROADS. INSTALL INTERACTIVE WAYSIDE SIGNAGE FOR DESIGNATED SITES	i.	24	24															
					UNDER C	CONSTRUCTION														

				TOTAL	PRIOR				TYPE (OF WORK / EST	MATED (COST IN TH	OUSANDS / PR	OJECT BREAKS			
ROUTE/CITY	15		LENOTH	PROJ	YEARS		STATE T	RANSPORTATIO	ON PROGRAM				DEV	ELOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST (THOU)	(THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BICYCLE AND PE	DESTRIAN	PROJECTS PROJECTS															
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715 DIV	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	437	437												
					PLANNIN	G / DESIGN / RI	GHT OF WAY / CON	STRUCTION BY C	ity of Durham - I	N PROGRESS							
NC 54 DURHAM	EB-5708 DIV	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	99	99												-
					PLANNIN	G / DESIGN / RI	GHT OF WAY / CON	STRUCTION BY C	ITY OF DURHAM - I	N PROGRESS							
NC 55 (ALSTON AVENUE)	EB-5835	SR 1171 (RIDDLE ROAD) TO CECIL STREET II DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	N 1.1	680	TAP L TAP L TAP			PE 84 PE 21		R 40 R 10	C	420					
DURHAM	DIV				L						C	105		1 1 1		<u> </u>	
					PLANNIN	G / DESIGN / RI	GHT OF WAY / CON	STRUCTION BY C	ITY OF DURHAM								
NC 157 / SR 1322 (GUESS ROAD)	EB-5834	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	. 1.1	911	TAP L TAP L TAP		PE 94 PE 24		R 163 R 41	C 471							
DURHAM	DIV				<u> L</u>	<u> </u>				C 118		<u> </u>	 	1 1 1		 	. _ _ _ _
					PLANNIN	G / DESIGN / RI	GHT OF WAY / CON	STRUCTION BY C	ITY OF DURHAM								
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE)	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1														
DURHAM	TRN																
					PLANNIN	G / DESIGN / RI	GHT OF WAY / CON	STRUCTION BY C	ITY OF DURHAM - I	N PROGRESS							-

				TOTAL PRI	OR					TYPE	OF WOI	RK / ESTIM	ATED (COST IN	THOUS	SANDS / P	ROJEC	T BREA	KS						
ROUTE/CITY	ID		LENGTH	PROJ YEA			STATE	TRANSPOR	TATION F	ROGRAM						DE	VELOF	PMENTAL	L PRO	GRAM .				UN	FUNDED
	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THO		FY 2018	FY 2019	FY 20	020	FY 2021	F	Y 2022	. I	FY 2023	}	FY 2024		FY 2025	5	FY 202	26	FY 202	7	FUTU	RE YEARS
BICYCLE AND PED SR 1005 (JONES FERRY ROAD)	ESTRIAN EB-5880	PROJECTS DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		PE 71 PE 18		R R	25 6	C 353 C 88															
ORANGE	DIV					G / DESIGN / RIC	SHT OF WAY / CO	ONSTRUCTION	I BY TOWN	OF CARRBOR	RO		. <u>-</u>												
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724 TRN	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	5834	856 STBGDA L	C 3854 C 1124																	\boxminus	\blacksquare	
							HT OF WAY / CO	ONSTRUCTION	BY CITY	of Durham - I	N PROG	RESS	_									_			
SR 1780 (ESTES DRIVE) ORANGE	EB-5886	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATH, SIDEWALKS AND BICYCLE LANES.	1.7	4410		PE 562 PE 141			154 38	C 2812 C 703															
					PLANNING	G / DESIGN / RIG	GHT OF WAY / Co	ONSTRUCTION	BY TOWN	OF CHAPEL I	IILL														
VARIOUS CHATHAM DURHAM ORANGE	U-4726 DIV	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		20303 10	640 STBGDA L TAPDA	C 5272 C 1838 C 350	C 350	C 3	350	C 350	C	350	C	350		350	(2 103	3					Ħ	
					PLANNING	G / DESIGN / RIG	SHT OF WAY / CO	ONSTRUCTION	I BY OTHE	RS - IN PROGE	ESS; TA	APDA FUNDIN	IG REFI	ECTS U	NPROGE	RAMMED BA	ALANCE	- PROGR	RAMMII	NG SUBJEC	т то мр	O APPRO\	VAL		
BARNES STREET ORANGE	EB-5890	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292	TAP L TAP L TAP L TAP L		PE 37 PE 9			R 13	C	184 46													
- CONTOL	JIV .				PLANNING	G / DESIGN / RIG	SHT OF WAY / CO	ONSTRUCTION	I BY TOWN	OF CARRBOR	80														

				TOTAL F	PRIOR						TYPE	OF W	ORK / ES	STIMA	TED C	OST IN	THOUS	SANDS /	PROJE	CT BRE	AKS						
ROUTE/CITY	ID		LENGTH	PROJ Y COST			STA	TE TRAI	NSPORTA	TION P	ROGRAM							D	EVELO	PMENT.	AL PRO	OGRAM				UΛ	IFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		THOU) FUNDS	FY 2018	FY 20	19	FY 202	0	FY 2021		FY 2022	2	F	Y 2023	1	FY 202	4	FY 20)25	FY 2	2026	FY 202	27	FUTL	JRE YEARS
BICYCLE AND PE							1 1																				
BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL	EB-5833	KELLY BRYANT BRIDGE TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED- USE PATH AND CONNECTING SIDEWALKS.	1.9	2511		PE 328 PE 82			R 42)	C 1639 C 410																
DURHAM	DIV											-							-				-	-			
BRYANT BRIDGE TRAIL DURHAM	EB-5720 DIV	NC 55 TO KELLY BRYANT BRIDGE IN DURHAM. CONSTRUCT MULTIUSE PATH.	1.1	2092	PLANNIN 175 TAP L	G / DESIGN / R	C 153	34	RUCTION B	BY CITY O	F DURHAM																
					DI ANNINI	C / DESIGN / D	RIGHT OF WAY	CONSTR	DIICTION B	V CITV O	F DI IDHAM -	INI DDC	CDESS														
DUKE BELTLINE TRA	II EB-5904	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	11600	TAP	PE 600 PE 150 R 5680 R 1420	North of Wat 7		C 120 C 930 C 2700																		
DURHAM	DIV				<u></u>				-														-	-			
					"O" FUND	ING REFLECT	S PUBLIC-PRIV	ATE PAR	RTNERSHIF	PARTIC	PATION																
LASALLE STREET DURHAM	EB-5703 DIV	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	202	202																						
							RIGHT OF WAY	CONSTR	RUCTION B	Y CITY O	F DURHAM -	IN PRO	GRESS							_							
MORGAN CREEK GREENWAY ORANGE	EL-4828 TRN	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1696	784 TAPDA L TRN A TRN B			<u> </u>												1							
					PLANNING	G, DESIGN, RI	GHT OF WAY A	ND CONS	STRUCTION	N BY TOV	'N OF CARRE	BORO -	· IN PROG	RESS													

				TOTAL P	RIOR						TYPE	OF WO	ORK / EST	ГІМАТ	TED CC	OST IN	THOUS	SANDS /	PROJ	ECT BI	REAKS							
ROUTE/CITY	ID		LENGTH	PROJ YI	EARS		STA	TE TRA	NSPORTA	TION P	ROGRAM							L	DEVEL	OPMEI	ITAL PI	ROGR	PAM				UN	FUNDED
	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST C (THOU) (TI	HOU) FUNDS	FY 2018	FY 20	19	FY 202	0	FY 2021		FY 2022		F	Y 2023		FY 202	24	FY	2025		FY 202	6	FY 20)27	FUTU	IRE YEARS
BICYCLE AND PED	DESTRIAN	PROJECTS																										
ORANGE COUNTY BICYCLE ROUTE 1 ORANGE	EB-5721 DIV	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	469	TAP L	C 375 C 94																1						
					PLANNIN	G / DESIGN / RI	GHT OF WAY	/ CONSTI	RCTUION E	BY TOWN	OF CHAPEL	HILL																
RAYNOR STREET DURHAM	EB-5704 DIV	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	99	99																							
-						G / DESIGN / RI	GHT OF WAY	/ CONSTI	RUCTION E	Y CITY (OF DURHAM -	IN PRO	GRESS												_			
THIRD FORK CREEK	EB-5837	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM.	1.6	3216		PE 407 PE 102		+++			+				\vdash										-	\blacksquare	\vdash	
TRAIL		CONSTRUCT SHARED USE PATH AND			TAP	102			R 129	9																		
		SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING.			L TAP			+++	R 32		C 2037				\vdash										-		\vdash	
					L						C 509																H	
DURHAM	DIV																											
					PLANNIN	G / DESIGN / RI	GHT OF WAY	/ CONSTI	RUCTION E	Y CITY C	OF DURHAM																	
PUBLIC TRANSPO																												
CHAPEL HILL TRANSIT	1A-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685																							
DURHAM	DIV																											
CHAPEL HILL	TA 472/A	3 REPLACEMENT BUSES.		2235	IN PROGE	RESS BY CHAP	EL HILL TRAN	ISIT																				
TRANSIT	1A-4/20A	3 REPLACEMENT BUSES.		2230	2233																							
ORANGE	DIV																											
CHAPEL HILL TRANSI	· ΤΔ-4979	REPLACEMENT VAN		4061	IN PROGR	RESS BY CHAP		92		1 1	1 1	1 1		_	СР	792		T	1 1	1		1			1	$\overline{}$	П	
ORANGE	HF	NEI ENGEMENT VIII		1001	2177			<u>, - 1 </u>				- ' - '			0.				1 1									
						UTHORIZED IN	PROGRESS							_														
CHAPEL HILL TRANSI	TA-5200	BUS REPLACEMENT PROJECT (C-5605C)		1400	CMAQ	CP 1120 CP 280	+	+		++	+	+		\dashv	H			+	+	+		+			+	+	H	
ORANGE	HF				<u> -</u>	200		1 !			<u> </u>	<u> </u>	I I	<u></u>		J.								I	ı	<u> </u>		I

				TOTAL F	PRIOR						TY	PE OF \	WORK / EST	IMATE	D COS	ST IN THO	USANDS	S / PRO.	JECT B	REAKS	;						
ROUTE/CITY	ID		LENGTH	PROJ \	/EARS			STATE	TRANSPOR	RTATION	I PROGRAN	1		٦ſ				DEVEL	.OPME	VTAL P	ROGR	PAM				UNFUNI)ED
	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST (THOU) (COST I	FY 201	18	FY 2019	FY 2	2020	FY 202	1	FY 2022		FY	2023	FY 2	024	FY	2025		FY 2026)	FY 2027	,	FUTURE Y	EARS
PUBLIC TRANSPO					[1		1									
CHAPEL HILL TRANSI	TA-4726	REPLACEMENT BUSES		51141	L	CP 1931 CP 24: CP 24:	2 (CP 1939 CP 242 CP 242	CP	1939 242 242	CP 1939 CP 242 CP 242	? C	P 1939 P 242 P 242	o t	CP	1939 242 242											$ \pm $
ORANGE	HF																										
						JTHORIZED			Lani	407	Loni do	.1 1.	D 407		0.0	407	1					1		1			
CHAPEL HILL TRANSI ORANGE	1A-4/48 HF	REPLACEMENT - PARATRANSIT VEHICLE		4421	3239 FUZ	CP 19	77] [0	CP 197	СР	197	CP 197	' C	P 197		СР	197	<u> </u>		<u> </u>								
					FUNDS AL	JTHORIZED	O IN PRO	GRESS																			
CHAPEL HILL TRANSI	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200 FBUS L																						
ORANGE	HF				S						<u> </u>																
CHAPEL HILL TRANSI	TD-5271	RENOVATE BUS RELATED FACILITIES		50	50 FBUS																						
ORANGE	HF																										
CHAPEL HILL TRANSI ORANGE	TD-4710B HF	FACILITY - PARK & RIDE		878	878 <mark>FUZ</mark>																						
CHAPEL HILL TRANSI	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		70	70 FUZ L									7	F						F						田
ORANGE	HF				<u></u>					•					•			•		•	•		•				
CHAPEL HILL TRANSI	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS		71	71 FUZ L																						\equiv
ORANGE	HF				5							1 1	<u> </u>				<u> </u>		<u> </u>								
CHAPEL HILL TRANSI	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT,		329	329 FBUS L									7													\blacksquare
ORANGE	HF	SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS				•	- 1		•	•		•			•	•	-	•		•	•	<u> </u>	•	-			
CHAPEL HILL TRANSI	TG-5248	SURFACE PARK & RIDE LOTS		100	100 FBUS		\Box							7	\blacksquare												\Box
ORANGE	HF				<u>- 1</u>	1		1				1 1	1 1			1		<u> </u>		<u> </u>			<u> </u>			<u> </u>	

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION (Miles) FY 2018 FY 2022 FY 2027 COUNTY (THOU) (THOU) FUNDS FY 2019 FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 **FUTURE YEARS PUBLIC TRANSPORTATION PROJECTS** 2300 FUZ CHAPEL HILL TRANSI' TG-4732A ROUTINE CAPITAL - BUS STOP SHELTERS, 3920 BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE HF ORANGE VEHICLES, ETC FUNDS AUTHORIZED IN PROGRESS CHAPEL HILL TRANSI' TG-4731B PREVENTIVE MAINTENANCE 16073 FUZ O 2745 2945 28557 **ORANGE** HF **FUNDS AUTHORIZED IN PROGRESS** CHAPEL HILL TRANSI' TG-4732B ROUTINE CAPITAL - SERVICE VEHICLE 888 692 FUZ **ORANGE** HF **FUNDS AUTHORIZED IN PROGRESS** CHAPEL HILL TRANSI TM-5306 **OPERATING ASSISTANCE - CONTINUATION** 144 144 JARC OF SERVICE HOUR EXTENSIONA ORANGE HF CHAPEL HILL TRANSI TM-5305 OPERATING - NIGHT SERVICE 136 136 JARC HF ORANGE CHAPEL HILL TRANSIT TM-5132 OPERATING ASSISTANCE 414 414 JARC ORANGE HF O 3570 28661 SMAP O 3570 0 3570 0 3570 O 3570 3570 CHAPEL HILL TRANSI' TO-5133 OPERATING ASSISTANCE **ORANGE** HF FUNDS AUTHORIZED IN PROGRESS CHAPEL HILL TRANSI TQ-5104 EZ RIDER SENIOR SHUTLE 456 FEPD 456 ORANGE HF **FUNDS AUTHORIZED IN PROGRESS** CHAPEL HILL TRANSI TQ-6104 EASY RIDER SENIOR SHUTTLE 240 FEPD HF ORANGE

				TOTAL	PRIOR							TYPE C	OF WORI	K / ESTIN	ИАТЕ	D COST	IN THO	USAND	S / PRC	JECT B	REAKS							
ROUTE/CITY			. = =	PROJ	YEARS			STATE	TRANSPO	RTATIOI	N PROGE	RAM			٦г				DEVE	LOPME	NTAL P	ROGR	RAM				UNF	UNDED
	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST (THOU) (THOU) FUNDS	FY 2018	3	FY 2019	FY	2020	FY	2021	FY	2022		FY 20)23	FY 2	2024	FY	2025		FY 202	!6	FY 202	7	FUTUE	RE YEARS
PUBLIC TRANSPO	RTATION	PROJECTS	, ,	. , ,	· ,																							
CHAPEL HILL TRANSI	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		294	294 FUZ	CP 0	СР	0	СР	0	CP		CP			CP												
ORANGE	HF																											
					FUNDS A	AUTHORIZED	IN PROGR	PESS																				
CHAPEL HILL TRANSI	TT-6107	PURCHASE MOBILE DATA TERMINALS		80	80 L] [\Box
ODANCE	HF				STBGDA										J L													
ORANGE	ПГ																											
CHAPEL HILL TRANSI	U-5119A	ALTERNATIVE ANALYSIS - ENVIRONMENTA		4220	2370 FED	PE 1160			PE	160] [
ORANGE	HF	ASSESSMENT, DESIGN, AND ENGINEERING	i		L	PE 290	PE	40	PE	40					J L											Ш		
ORANGE	ПГ																											
					FUNDS A	AUTHORIZED	IN PROGR	ESS																				
CITY OF DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAI		90	90 JARC] [
DURHAM	HF	ADMINISTRATION OF 5316 JARC PROJECTS	S																									
CITY OF DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAI	M	14	14 FNF	1 1			1 1		1 1		T I		7 6					Т Т			1					
DURHAM	HF	ADMINISTRATION OF 5317 NEW FREEDOM		14	14 11 141	1 1		1						I					<u> </u>					<u> </u>				
DOMINIM	•••	PROJECTS																										
CITY OF DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310		76	28 FEPD	AD 48] [
DURHAM	HF	PROGRAM																										
DURHAM AREA TRANSIT	TA-4923	REPLACEMENT BUS.		4023	4023																							
AUTHORITY																												
DURHAM	DIV																											
DURHAM AREA	TA-5144	PURCHASE REPLACEMENT BUSES		800	IN PROG FBUS	RESS BY DUI	RHAM ARE	EA TRANSI	T AUTHORI	TY	1 1		1 1		7 6	_				т т		-	1	1 1	ı	_		
TRANSIT AUTHORITY	IA-3144	FUNCTIASE REFEACEMENT BUSES		800	L	CP 160					$\dagger \dagger$				d					$\dagger \dagger$								
DURHAM	HF																											
DURHAM AREA	TA E100	BUS REPLACEMENT PROJECT (C-5605B)		2800	1400 CMAQ	CP 1120					1 1		1 1		7 6	_				т т		-	1	1 1	ı	_		
TRANSIT AUTHORITY	1A-3199	BUS REPLACEMENT PROJECT (C-3003B)		2000	L	CP 280									j t													
DURHAM	HF																											
					FUNDS A	AUTHORIZED	IN DDUCD	FSS																				
DURHAM AREA	TA-5146	BUS REPOWER - 3		354		CP 142	INT ROOK	155	1 1						7 6													
TRANSIT AUTHORITY					L	CP 35																						
DURHAM	HF																											
					FUNDS A	AUTHORIZED	IN PROGR	ESS																				
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NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST (Miles) NUMBER LOCATION / DESCRIPTION FY 2018 FY 2022 FY 2027 COUNTY (THOU) (THOU) FUNDS FY 2019 FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 **FUTURE YEARS PUBLIC TRANSPORTATION PROJECTS** 51 FBUS **DURHAM AREA** TA-5147 BUS REFURBISHMENT - 3 102 TRANSIT AUTHORITY DURHAM HF FUNDS AUTHORIZED IN PROGRESS **DURHAM AREA** TA-5145 PURCHASE REPLACEMENT BUSES AND 424 260 TRANSIT AUTHORITY REPLACEMENT PARATRANSIT VEHICLES DURHAM HF 5501 CMAQ TG-4738 **ROUTINE CAPITAL - BUS STOP SHELTERS,** 9065 **DURHAM AREA** TRANSIT AUTHORITY BENCHES, SHOP EQUIPMENT, SPARE FBUS PARTS, ENGINES, SERVICE VEHICLES, ETC. СР FUZ CP 475 475 CP 475 CP 475 475 475 CP CP 119 CP DURHAM HF FUNDS AUTHORIZED IN PROGRESS **DURHAM AREA** TG-4958 PASSENGER AMENITIES - BUS STOP 379 FUZ TRANSIT AUTHORITY SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC. HF DURHAM **DURHAM AREA** TG-4738A PREVENTIVE MAINTENANCE 51860 29360 FUZ 3000 3000 3000 0 3000 3000 TRANSIT AUTHORITY 750 750 DURHAM HF **FUNDS AUTHORIZED IN PROGRESS** FEPD **DURHAM AREA** TG-6178A PURCHASE OF SERVICE 125 TRANSIT AUTHORITY DURHAM HF 462 JARC **DURHAM AREA** TM-5310 EXPANDED SERVICE TO BRIER CREEK 462 TRANSIT AUTHORITY DURHAM HF CAPITAL - TRAVEL TRAINING 125 JARC **DURHAM AREA** TM-5304 125 TRANSIT AUTHORITY DURHAM HF

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HF - State Dollars (Non STI)	REG - Regional Category
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DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION FY 2018 FY 2022 FY 2023 FY 2027 COUNTY (Miles) (THOU) (THOU) FUNDS FY 2019 FY 2020 FY 2024 FY 2025 FY 2026 **FUTURE YEARS** FY 2021 **PUBLIC TRANSPORTATION PROJECTS** 1008 FNF **DURHAM AREA** TN-5102 OPERATING ASSISTANCE - NEW FREEDOM -1764 URBAN TRANSIT AUTHORITY DURHAM HF ORANGE FUNDS AUTHORIZED IN PROGRESS DURHAM AREA TN-5132 CAPITAL- MEMBERSHIP IN GOTRIANGLE 131 131 FNF TRANSIT AUTHORITY REGIONAL CALL CENTER DURHAM HF TO-5130 **DURHAM AREA** OPERATING ASSISTANCE 39184 22348 SMAP O 2806 O 2806 O 2806 O 2806 O 2806 O 2806 TRANSIT AUTHORITY DURHAM HF FUNDS AUTHORIZED IN PROGRESS **DURHAM AREA** TO-5203 PARATRANSIT OPERATING (CAPITAL) TRANSIT AUTHORITY DURHAM HF **DURHAM AREA** TO-5202 5307 OPERATING ASSISTANCE 524 524 FUZ TRANSIT AUTHORITY DURHAM HF **DURHAM AREA** TO-5130B OPERATING ASSISTANCE - NEW ROUTE 3749 2374 CMAQ TRANSIT AUTHORITY DURHAM HF 3382 FUZ **DURHAM AREA** TP-5109 PLANNING ASSISTANCE - 5307 6262 TRANSIT AUTHORITY DURHAM HF **FUNDS AUTHORIZED IN PROGRESS DURHAM AREA** TP-5108 PLANNING ASSISTANCE - 5303 1960 1120 FMPL TRANSIT AUTHORITY DURHAM HF **FUNDS AUTHORIZED IN PROGRESS DURHAM AREA** TQ-3000 RESERVATION, SCHEDULING SY AND 136 136 FEPD TRANSIT AUTHORITY MOBILITY SERVICES

DIV - Division Category	EX - Exempt Category
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SW - Statewide Category	TRN - Transition Project

HF

DURHAM

				TOTAL PR	IOR							TYPE	OF WO	RK / EST	IMAT	ED CC	OST IN T	THOUS	ANDS /	PROJE	CT BR	EAKS								
ROUTE/CITY	ID		LENGTH	PROJ YE	ARS			STAT	E TRAI	ISPORTA	TION PR	OGRAM							D	DEVELO	PMEN	TAL PR	ROGRA	AM				UN	FUNDED	1
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	COST CO (THOU) (TH	OU) FUNDS	FY	2018	FY 201	9	FY 2020)	FY 2021	F	Y 2022		F۱	Y 2023		FY 202	.4	FY 2	2025		FY 202	6	FY 20	27	FUTU	RE YEARS	,
PUBLIC TRANSPO															_															_
DURHAM AREA TRANSIT AUTHORITY DURHAM	TS-5108 HF	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	317 FUZ L	CP CP	39 (4 (CP 39 CP 4		CP 39	CP CP	39 4	CP CP	39 4		CP CP	39 4													
20																														
· · · · · · · · · · · · · · · · · · ·						UTHORI	ZED IN PRO	GRESS							_	_											_	_		7
DURHAM CENTER FOI SENIOR LIFE		CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30 FNF L											\pm														
DURHAM	HF																													
DURHAM COUNTY ACCESS	TA-6246	CAPITAL		200	200 FNU]
DURHAM	HF																													
DURHAM COUNTY ACCESS	TK-6126	ADMINISTRATION		1083	705 FNU FNU	0	63	0 63		0 63	0	63	0	63		0	63											H		
					S S	\vdash			 				+			\vdash				+	-		+					+	-	ĺ
DURHAM	HF				U	11			1 1		<u> </u>			1		1	•		1											1
					FUNDS A	UTHORI	ZED IN PRO	GRESS																						
DURHAM COUNTY	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF		463	463 FEPD																							П		ٳ
ACCESS		SERVICE			L S						 					\vdash		-									+	\vdash	-+	ł
DURHAM	HF				<u> </u>	1 1		I						I									-11			1				1
DURHAM COUNTY	TQ-3001	ONBOARD ACCESS - PURCHASE OF		250	250 FEPD																									1
ACCESS DURHAM	HF	DEMAND RESPONSE SERVICE			L																									j
					FUNDS A	UTHORI	ZED IN PRO	GRESS																						
DURHAM-ORANGE LIGHT RAIL LINE DURHAM	TE-5205 REG	UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM. CONSTRUCT LIGHT RAIL SYSTEM.	17.1	37598 3	7598																									•
ORANGE																														
					PLANNIN	G / DESI	GN IN PROG	RESS; SC	HEDULI	D FOR RE	PRIORITIZ	ATION; C	OORDINA	ATE WITH I	-5702/	A, U-53	04, U-57	17 AND	U-5774											
GO TRIANGLE	TD-5297	CONSTRUCT REGIONAL TRANSIT CENTER.		10400	FEDT													C	8320											j
					T	$\vdash\vdash$			\vdash	+			+		-	\vdash	+	0	1040				+			-	+	\vdash	-+	ł
DURHAM	REG				<u> L</u>					<u> </u>	<u> </u>	<u> </u>				<u> </u>			1040	<u>' </u>			1 1		<u> </u>	<u> </u>		<u> </u>		1

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION COUNTY (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2020 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **FUTURE YEARS** FY 2019 FY 2021 PUBLIC TRANSPORTATION PROJECTS ROUGEMONT PARK-AND-RIDE. GO TRIANGLE TD-5273 249 249 PROFESSIONAL SERVICES AND PROPERTY **TRANSIT** ACQUISITION. DURHAM ΕX IN PROGRESS BY TRIANGLE TRANSIT GO TRIANGLE NC 98 (HOLLOWAY STREET) TRANSIT 1166 FEDT 954 TD-5294 CORRIDOR. CONSTRUCT ACCESS AND BUS 106 STOP IMPROVEMENTS. 106 DURHAM REG **GO TRIANGLE** TD-5286 GOTRIANGLE TRANSIT CORRIDORS. 1590 IMPROVEMENT OF ROXBORO TRANSIT **TRANSIT** CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION DURHAM REG ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS. GO TRIANGLE TD-5295 TOWN OF HILLSBOROUGH, CONSTRUCT 1200 PARK-AND-RIDE LOT. REG ORANGE GO TRIANGLE TG-5255 ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM. **TRANSIT** DURHAM REG REG B NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY. REG E NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY. IN PROGRESS GOTRIANGLE TA-6669 PURCHASE EXPANSION VEHICLES FOR CRX 2431 Α 1945 ROUTE. Α 243 **TRANSIT** REG ORANGE WAKE GOTRIANGLE TA-6668 PURCHASE EXPANSION VEHICLES FOR DRX 2431 ROUTE. 243 **TRANSIT** DURHAM REG WAKE

	DIV - Division Category	EX - Exempt Category
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ŀ	SW - Statewide Category	TRN - Transition Project

NON HIGHWAY PROGRAM

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NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2022 FY 2023 FY 2027 COUNTY FY 2019 FY 2020 FY 2021 FY 2024 FY 2025 FY 2026 **FUTURE YEARS PUBLIC TRANSPORTATION PROJECTS** 224 FBUS TRIANGLE TRANSIT TA-5148 VANPOOL VANS - REPLACEMENT (8) 224 **AUTHORITY** HF DURHAM ORANGE WAKE TRIANGLE TRANSIT TA-5218 PURCHASE OF REPLACEMENT 282 **AUTHORITY** PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO) HF DURHAM WAKE TRIANGLE TRANSIT TA-5154 REPLACEMENT PARATRANSIT VEHICLES 269 269 I **AUTHORITY** STBGDA DURHAM HF ORANGE TRIANGLE TRANSIT TA-5219 PURCHASE OF REPLACEMENT BUSES (5) 2350 **AUTHORITY** 235 DURHAM HF WAKE TRIANGLE TRANSIT TA-5225 PURCHASE OF REPLACEMENT BUS (1) AND 628 **AUTHORITY** VANPOOL VEHICLES (5) (CAMPO) DURHAM HF WAKE TA-5135 BUS REHABILITATION 277 277 FBUS TRIANGLE TRANSIT **AUTHORITY** DURHAM HF TRIANGLE TRANSIT TA-4818B REPLACEMENT BUS 6491 4567 FUZ **AUTHORITY** DURHAM HF ORANGE

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

				TOTAL	PRIOR						TY	PE OF V	WORK / EST	ГІМАТ	TED CO	ST IN TI	HOUSA	NDS / PF	ROJEC	T BRE	AKS						
ROUTE/CITY	ID		LENGTH	PROJ	YEARS			STATE T	RANSPOR	RTATION	PROGRAI	И		\neg				DE	/ELOF	PMENTA	AL PRO	OGRAM				UNI	FUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)		COST THOU) FUNDS	FY 2018	3	FY 2019	FY 2	2020	FY 202	21	FY 2022		FY	2023	F	Y 2024		FY 202	25	FY	2026	FY	2027	FUTUI	RE YEARS
PUBLIC TRANSPO																											
TRIANGLE TRANSIT AUTHORITY	TA-5123B	EXPANSION BUS		19546	14683 FUZ L S	CP 1351 CP 135 CP 135			СР	1351 135 135			P 1351 P 135 P 135		H		+										\blacksquare
DURHAM ORANGE	HF				<u>[</u>	1 1			1 1		•	1 1-						l.	•			<u> </u>			•		
					FUNDS A	UTHORIZED	IN PROGE	RESS																			
TRIANGLE TRANSIT AUTHORITY ORANGE	TD-5260 HF	HILLSBOROUGH PARK AND RIDE - PLANNING/DESIGN/PE		237	237 L STBGDA												\blacksquare										
					FUNDS A	UTHORIZED	IN PROGE	RESS																			
TRIANGLE TRANSIT	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94 FBUS L										H											I	
DURHAM	HF							•			•																
TRIANGLE TRANSIT	TG-5251	ROUTINE CAPITAL		277	277 FBUS L										H											H	
DURHAM ORANGE WAKE	HF				<u>-</u>						•											<u> </u>			•	<u> </u>	
WARE																											
TRIANGLE TRANSIT AUTHORITY	TG-5250	SHOP EQUIPMENT		87	87 FBUS L																						
DURHAM	HF																										
TRIANGLE TRANSIT AUTHORITY	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE		24490	12679 FUZ L	CP 1573 CP 393					CP 157		P 1575 P 394		CP CP	1575 394										\exists	
DURHAM ORANGE WAKE	HF	PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES																									
					FUNDS A	UTHORIZED	IN PROGE	RESS																			
TRIANGLE TRANSIT	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470 JARC L				\Box						H		\blacksquare									H	
DURHAM ORANGE	HF				<u>-</u>						l		<u> </u>														
WAKE																											

				TOTAL PR	RIOR				TYPI	OF WORK / ESTI	MATED	COST IN TH	HOUSANDS / F	PROJEC	T BREAK	S					
ROUTE/CITY	ID		LENGTH	PROJ YE	ARS OST		STATE	TRANSPORTATION	ON PROGRAM		٦Г		DE	VELOP	MENTAL .	PROGRA	IM			UNI	FUNDED
	NUMBER	LOCATION / DESCRIPTION	(Miles)		IOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 2024		FY 2025		FY 2026	FY 202	27	FUTU	RE YEARS
PUBLIC TRANSPO					5117	DI FOOL	I DI L FOOL	In Fool	DI 500	I DI L FOOL					1						
TRIANGLE TRANSIT AUTHORITY	TP-4732A	PLANNING ASSISTANCE		8429	L	PL 590 PL 74 PL 74	P P					\mp				Ħ					
DURHAM ORANGE	HF				<u>-</u>		11	1 - 1	1:-1	111				_							
					FUNDS AI	JTHORIZED IN	PROGRESS														
TRIANGLE TRANSIT AUTHORITY	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	2,0	CP 17 CP 2	CP 17 CP 2	CP 17 CP 2	CP 19	CP 17 CP 2	C C	P 17 P 2									
DURHAM ORANGE	HF																				
					FUNDS A	JTHORIZED IN	PROGRESS														
FREIGHT RAIL PRO NORFOLK SOUTHERN		SR 1317 (NEAL ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		5500	T T] [R	1500			C 3800		H	=
DURHAM	REG				U							<u> </u>						<u> </u>	<u> </u>		
						ING REFLECTS	S PARTICIPATION I	BY NORFOLK SOU	THERN CORPORA	ATION											
NORFOLK SOUTHERN H LINE	I P-5717	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		13700	1200 T T		R 2500	C 9500 C 500			╡╞					\pm				Ħ	#
DURHAM	REG				U			0 300				<u> </u>					I	<u> </u>	1 1		
					PLANNING	G / DESIGN IN I	PROGRESS; "O" F	UNDING REFLECT	S PARTICIPATION	I BY NORFOLK SOU	THERN (CORPORATIO	N								
NORFOLK SOUTHERN H LINE	I P-5706	EAST DURHAM SIDING. CONSTRUCT EXTENSION, TO INCLUDE COMBINATION GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END CROSSING		51400	T 0 T							R 2877 R 124	R 2876 R 123	R R	2876 124	С	10163	C 10163		С	20325
DURHAM	REG	(734737A), GLOVER ROAD CROSSING (734735L), AND WRENN ROAD CROSSING (734736T) IN DURHAM.			0						<u> </u>	1 1				C	438	C 437	7	С	874
					"O" FUND	ING REFLECT	S PARTICIPATION I	BY NORFOLK SOLI	ITHERN CORPORA	ATION											
NORFOLK SOUTHERN H LINE	I P-5716	CROSSING 735236Y AT SR 1171 (ELLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.		5300	600 T T O] F	R 1000				С	3515 185			H	干
DURHAM	REG	52			U			1 1 1					1 1		<u> </u>	1 0	100	<u> </u>	1		
					PLANNING	G / DESIGN IN I	PROGRESS; "O" F	UNDING REFLECT	S PARTICIPATION	I BY NORFOLK SOU	ΓHERN (CORPORATIO	N								

			TOTAL PRIOR						TYPE	E OF W	VORK /	ESTIMA	ATED (COSTI	n thou	USAND	OS / PR	OJECT	T BRE	AKS						
ROUTE/CITY ID		LENGTH	PROJ YEARS COST COST		STA	ATE TRA	ANSPORTAT	TION P	ROGRAM								DEV	ELOPI	MENTA	L PRO	GRAM				L	UNFUNDED
COUNTY NUMB	R LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU) FUNDS	FY 2018	FY 20)19	FY 2020)	FY 2021		FY 20	22		FY 202	23	FY	2024		FY 202	25	FY 2	026	FY 2	027	FU	TURE YEARS
FREIGHT RAIL PROJECT: NORFOLK SOUTHERN P-571 H LINE DURHAM REG	='	D	100000 T T O																							
	PROJECT REMOVED BY DCHC BOARD ON A	UGUST 9, 2017		DING REFLECTS	S PARTICIPAT	TION BY	NORFOLK SO	OUTHER	N CORPORA	ATION																
PASSENGER RAIL PROJI	CTS																									
VARIOUS P-440 ALAMANCE TRN CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291 10291																							
VARIOUS U-471 PIEDMONT CORRIDOR DURHAM WAKE	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN- NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAI FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.	D	IN PROG 36062 31776 O O A TRN B C D	NORFOLK SO NORFOLK SO UNDER CONS CLEGG TO NE SR 1978 (HOP	UTHERN RAI TRUCTION ELSON. CONS	LROAD /	NC RAILROA	AD TO S ING - U	R 1978 (HOP NDER CONS	SON R	oad) re Tion	EALIGN	AND CI										OLINA R	RAILROAD	R	R 1126 D C 3160 D

				TOTAL PRIOR						TYPE	OF WORK	(/ ESTIMA	ATED C	COST IN	THOUS	ANDS / P	ROJECT	T BREAK	(S				
ROUTE/CITY	ID		LENGTH	PROJ YEARS			STATI	TRANSPORT	TATION P	PROGRAM						DE	VELOPI	MENTAL	PROGR	RAM			UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST COST (THOU) F	UNDS	FY 2018	FY 2019	FY 20	020	FY 2021	FY	2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2	2027	FUTURE YEARS
PASSENGER RAIL	. PROJECT	<u>s</u>																					
NCRR	P-5719	PIEDMONT SERVICE EXPANSION.		18000 T		A 18000																	
ALAMANCE	REG	PURCHASE 5 BI-LEVEL PASSENGER CARS.																					
CABARRUS																							
DAVIDSON																							
DURHAM GUILFORD																							
MECKLENBURG																							
ORANGE																							
RANDOLPH																							
ROWAN																							
WAKE																							
NORFOLK SOUTHERN	N P-5701	MILEPOST 41.7 IN HILLSBOROUGH.		8010 810 <u>T</u>						C 3315	C :	3315											
H LINE	507	CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES	6	<u>0</u>		\perp				C 570	$\bot\bot$	\longrightarrow	Ш								——	Ш	
ORANGE	DIV	AND PARKING.																					
-				F	PLANNING	G / DESIGN IN I	PROGRESS; CO	ORDINATE WITH	H U-5848; "	OTHER" FUN	DING REFLE	ECTS PAR	TICIPAT	ION BY T	TRIANGLE	TRANSIT							
PIEDMONT CORRIDO	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN		158562 158562																			
ALAMANCE	EX	CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE			Α	EQUIPMENT I	REBUILD - 2 F59	PHI LOCOMOTIV	/ES - IN PI	ROGRESS													
CABARRUS		FACILITY.			В	PURCHASE 2	USED LOCOMO	TIVES - COMPL	.ETE														
DAVIDSON DURHAM					С	EQUIPMENT I	REHABILITATION	I - 3 LOCOMOTI	VES - IN F	PROGRESS													
GUILFORD					D		REHABILITATION																
MECKLENBURG					E		TRAIN SECURIT LOTTE MAINTEN	•															
ORANGE					r G		USED PASSENO																
RANDOLPH					Н		RD PHASE 1 IMPI								RESS								
ROWAN					1		TIONS AND PLAT				,												
WAKE																							

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR				1.1	PE OF WORK / ESTI	WATED	UST IN THUUS	ANDS / PRO	JECI DREAK	3				
ROUTE/CITY	ID		LENGTH		YEARS COST		STATE	TRANSPORTAT	TON PROGRAM	1			DEVE	LOPMENTAL	PROGRAM			UN	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 202	1 FY 2022		Y 2023	FY 2024	FY 2025	FY 2	026	FY 2027	FUTU	IRE YEARS
INTERSTATE P	ROJECTS																		
VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE.		306960	NHPIM	C 5000	C 5000	C 5000	C 5000	C 5000	С	5000 C	5000	C 75460	C 965	00 C	100000		
STATEWIDE	SW																		
RURAL PROJE	CTS																		
VARIOUS	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL	L	2750	250 T	R 250	R 250	R 250	R 250	R 250	R	250 R	250	R 250	R 2	50 R	250	П	
STATEWIDE	DIV	PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.							•										
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4808	2308 T T	PE 75 R	E PE 75 R	E PE 75 I	RE PE 75	DIV PE 75 DIV RE PE 75 RE SW PE 100 SW	PE	75 DIV PE 75 RE PE 100 SW PE	75 RE	PE 75 I	RE PE	75 DIV PE 75 RE PE 00 SW PE	75 RE	Ħ	
STATEWIDE	SW				REG REG	PHOTOGRAM PHOTOGRAM	IMETRY, PRELIMIN IMETRY, PRELIMIN	IARY ENGINEERIN	NG FOR MISCELL NG FOR MISCELL	ANEOUS PROJECTS ANEOUS PROJECTS ANEOUS PROJECTS	7 LET	100 3W FL	100 SW	FE 100	5W FL 1	<u> </u>	100 3W	<u> </u>	
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		7130	2130 T T T	PE 150 R PE 200 S	E PE 150 R W PE 200 S	E PE 150 I W PE 200 S	RE PE 150 SW PE 200	DIV PE 150 DIV RE PE 150 RE SW PE 200 SV	PE PE	150 DIV PE 150 RE PE 200 SW PE	150 RE 200 SW	PE 150 PE 200 S	RE PE 1	50 DIV PE 50 RE PE 00 SW PE	150 RE		
STATEWIDE					REG REG	STATEWIDE F	PROJECT DEVELO	PMENT AND ENVI	IRONMENTAL AN	IALYSIS, PRELIMINAR' IALYSIS, PRELIMINAR' IALYSIS, PRELIMINAR'	Y ENGINEE	RING FOR MISC	ELLANEOUS F	PROJECTS.					
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		4280	2680 T T T	PE 48 R	E PE 48 R	E PE 48 I	RE PE 48	DIV PE 48 DIV RE PE 48 RE SW PE 64 SW	PE	48 DIV PE 48 RE PE 64 SW PE	48 RE	PE 48 I	RE PE	18 DIV PE 18 RE PE 54 SW PE	48 RE	Ħ	
STATEWIDE					REG REG	HYDRAULICS HYDRAULICS	, PRELIMINARY EN , PRELIMINARY EN , PRELIMINARY EN	IGINEERING FOR	MISCELLANEOU MISCELLANEOU	S PROJECTS. IS PROJECTS.			, , .				,	1	
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS		8076	IN PROGI 4076 T T	PE 120 D	IV PE 120 D E PE 120 R			DIV PE 120 DIV RE PE 120 RE	PE	120 DIV PE 120 RE PE				20 DIV PE 20 RE PE		\Box	
STATEWIDE		PROJECTS.			REG REG	STRUCTURE STRUCTURE	DESIGN, PRELIMIN DESIGN, PRELIMIN	IARY ENGINEERII IARY ENGINEERII	NG FOR MISCELI	SW PE 160 SW ANEOUS PROJECTS. ANEOUS PROJECTS. ANEOUS PROJECTS.	/ PE	160 SW PE	160 SW	PE 160	SW PE 1	50 SW PE	160 SW		
					IN PROG	RESS					_								

				TOTAL PRIOR						TYPE OF W	ORK / ESTIMA	ATED CO	ST IN T	HOUSA	NDS / PROJE	CT BF	REAKS					
ROUTE/CITY			. =	PROJ YEARS			STATE TH	RANSPORTATI	ION PROGR	'AM					DEVELO	PMEN	VTAL PR	OGRAM			ΠГ	UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST COST (THOU) (THOU) FL	NDS F	Y 2018	FY 2019	FY 2020	FY 2	2021	FY 2022	F\	/ 2023	F	Y 2024	FY:	2025	FY	2026	FY 2027		JTURE YEARS
RURAL PROJEC	TS		. ,	, , , ,																		
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		600 300 T T T	PE PE PE	100 DIV 100 RE 100 SW]	
STATEWIDE				REC	DIV TRAI REG TRAI	NSPORTATION NSPORTATION	PLANNING BE	RANCH, TRAFFIC RANCH, TRAFFIC RANCH, TRAFFIC	C FORECASTI	ING FOR MISO	CELLANEOUS F	PROJECT	S ON THI	E REGION	IAL TIER.	•	1					
					PROGRESS								1-		-			11				1
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON PROJECT SPECIFIC WORK.		21257 12167 <u>T</u> <u>T</u> T	PE PE PE	270 DIV P 270 RE P 360 SW P	E 270 RE	PE 270 R	RE PE	270 DIV PE270 RE PE360 SW PE	270 RE	PE PE PE	270 D 270 R 360 S	E PE	270 RE F	PΕ	270 DIV 270 RE 360 SW	PE	270 DIV P 270 RE P 270 SW P	E 360 RI		
STATEWIDE				REC	REG STAT	TEWIDE GEOTI	ECHNICAL STU	JDIES AND INVE JDIES AND INVE JDIES AND INVE	STIGATIONS	PROJECT TO	COVER NON-F	PROJECT	SPECIFIC	C WORK.								
				IN	PROGRESS																	
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		23328 13328 T T T	PE PE PE	300 DIV P 300 RE P 400 SW P	E 300 RE	PE 300 R	RE PE	300 DIV PE 300 RE PE 400 SW PE	300 RE	PE PE PE	300 D 300 R 400 S			PE	300 DIV 300 RE 400 SW	PE	300 DIV P 300 RE P 400 SW P	E 300 RI	I L	
STATEWIDE				REC	REG DESI	GN SERVICES	, PRELIMINAR	Y ENGINEERING Y ENGINEERING Y ENGINEERING	FOR MISCEL	LANEOUS PR	OJECTS.						•					
				IN	PROGRESS																	
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMEN' MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	T	89398 89398																		
				IN	PROGRESS																	
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523 265523																		
				IN	PROGRESS																	
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION		iiv.	ROURESS																	
STATEWIDE	EX	PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																				
				PR	OGRAM IN P	ROGRESS																

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR YEARS PROJ STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST NUMBER COUNTY LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2020 FY 2022 FY 2023 FY 2027 FY 2019 FY 2021 FY 2024 FY 2025 FY 2026 **FUTURE YEARS RURAL PROJECTS** VARIOUS R-4073 ASPHALT MATERIALS TESTING 20305 20305 LABORATORIES CORRECTIVE ACTION PLAN **STATEWIDE** FOR GROUNDWATER CLEAN-UP AT 54 SITES. IN PROGRESS VARIOUS R-4049 TRAFFIC OPERATIONS (INCIDENT 158759 158759 MANAGEMENT, 511, SMARTLINK, TEC, TMC). STATEWIDE IN PROGRESS 67523 37523 STBG VARIOUS NPDES PERMIT, RETROFIT FOURTEEN SITES 900 DIV 900 DIV 900 DIV 900 DIV 900 DIV R-4436 PER YEAR TO PROTECT WATER QUALITY. STBG 900 RE C 1200 SW **STATEWIDE** DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS IN PROGRESS VARIOUS R-9999WM ENVIRONMENTAL MITIGATION AND 82759 72759 NHP 150 DIV 150 DIV 150 DIV 150 DIV 150 DIV 150 DIV M MINIMIZATION. 150 RE NHP 200 SW M 200 SW 200 SW 200 SW M 200 SW 200 SW 200 SW 200 SW 200 SW 200 SW 150 DIV M 150 DIV M 150 DIV M 150 DIV M 150 DIV 150 DIV 150 DIV M 150 DIV M 150 DIV M 150 DIV 150 RE M 150 RE 150 RE M 150 RE M 150 RE 150 RE 150 RE M 150 RE 150 RE 150 RE 200 SW M 200 SW M 200 SW M 200 SW 200 SW 200 SW 200 SW 200 SW M **STATEWIDE** DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION. IN PROGRESS **URBAN PROJECTS** 300 PE 300 PE 300 PE 300 PE 300 PE 300 300 300 300 TRANSPORTATION PROGRAM 300 T VARIOUS M-0505 3300 MANAGEMENT UNIT (TPMU) OVERSIGHT FOR **STATEWIDE** DIV LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. **FEASIBILITY STUDIES** PE 200 PE VARIOUS M-0452 TOLLING/FINANCIAL FEASIBILITY STUDIES. SW **STATEWIDE**

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

COLORIY UNIVERSE COLORIY COLORIY UNIVERSE COLORIY UNIVERSE COLORIY UNIVERSE COLORIY UNIVERSE COLORIY UNIVERSE COLORIS					TOTAL	PRIOR				TYPE OF	F WORK / ESTIMA	TED COST IN THO	USANDS / PROJ	ECT BREAKS			
COLONING COLONING DESCRIPTION ONE COLONING DESCRIPTION ONE ONE COLONING DESCRIPTION ONE ON	ROUTE/CITY	ID		LENCTH	PROJ	YEARS		STATE TRAI	VSPORTATION I	PROGRAM			DEVEL	OPMENTAL PRO	OGRAM		UNFUNDED
WARRING 19 Property Warring 19 Property 19 Pro			LOCATION / DESCRIPTION				FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
STATE 1 1 1 1 1 1 1 1 1						CTDO	1 2222 011/	I il assolpii	1 2200 D11/	1 2222 511	1 2220 011	1 2220 2211	1 2200 011	1 2220 011/	1 2000 001	1 2222 534	
VARIOUS BR 5192 BRECE PANTHUM AT 9 SELECTED 2027	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		339692	STBG	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	I 3300 RE	
VARIOUS BIK-510 BIROGE PRANTING AT 19 SELECTED 2027 2027 2027	STATEWIDE					REG REG	BRIDGE INSPEC	TION PROGRAM.									
STATEWIND BY LOCATIONS. IN PROCRESS IN PRO							RESS										
VARIOUS BK-5131 NOEPTH ENGEREEN CAULATION OF BRIDGE STATEWING BRIDGE PRESERVATION AT SELECTED 1500 1500 VARIOUS BK-5131 UCCATIONS STATEWING DW UCCATIONS UNDER CONSTRUCTION VARIOUS BK-5101 DECK PRESERVATION AT 15 SELECTED 7747 7747 VARIOUS BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. 5000 5000 VARIOUS BK-5100 BR-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. 5000 5000 IN PROGRESS VARIOUS BR-5100 BRIDGE PRESERVATION SUSES AT 23151 23151 VARIOUS BP-5500 BRIDGE PRESERVATION ISSUES AT 23151 23151 VARIOUS BR-5100 BR-5100 STEELE BRIDGE MANAGEMENT SYSTEM. 5000 5000 IN PROGRESS VARIOUS BR-5100 BR-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. 5000 5000 IN PROGRESS VARIOUS BR-5100 BR-5100 BRIDGE PRESERVATION ISSUES AT 23151 23151 DW DW BRIDGE PRESERVATION ISSUES AT SELECTED SITES REG REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES SW SW BRIDGE PRESERVATION ISSUES AT S	VARIOUS STATEWIDE				2027	2027											
STATEWIDE REG BROOKE ON US AND NO COSSIONATED ROUTES. WEIGHT RESTRICTIONS ON LOAD POSTED ROUTES. WIN PROGRESS VARIOUS BK-3131 BRIDGE PRESERVATION AT SELECTED 1500 1500 UNDER CONSTRUCTION VARIOUS BK-3101 DECK PRESERVATION AT 15 SELECTED 7747 7747 VARIOUS BK-3101 DECK PRESERVATION AT 15 SELECTED 7747 7747 VARIOUS BK-3100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. 5000 5000 VARIOUS STATEWIDE DIV VARIOUS BR-5000 ESTABLISH BRIDGE MANAGEMENT SYSTEM. 5000 5000 VARIOUS BR-5000 ESTABLISH BRIDGE MANAGEMENT SYSTEM. 5000 5000 VARIOUS BR-5000 BRIDGE PRESERVATION ISSUES AT 22151 22151 DIV DIV BRIDGE PRESERVATION ISSUES AT 5ELECTED STIES. SELECTED STIES. VARIOUS BR-5000 BRIDGE PRESERVATION SUBSE AT 22151 22151 DIV DIV BRIDGE PRESERVATION ISSUES AT SELECTED STIES. WARROUS STATEWIDE DIV STORM MATER RUMOFF. RESEARCH, 10 SISON A VARIOUS STATEWING STORM MATER RUMOFF. RESEARCH, 10 SISON A VARIOUS STATEWING STORM MATER RUMOFF. RESEARCH, 10 SISON A VARIOUS STATEWING STORM MATER RUMOFF. RESEARCH, 10 SISON A VARIOUS STATEWAYS (HB 2346, SECTION 25.18)						IN PROG	RESS										
VARIOUS BK-5101 LOCATIONS. VARIOUS BK-5101 LOCATIONS. VARIOUS BK-5101 LOCATIONS. VARIOUS BK-5101 LOCATIONS. VARIOUS BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. VARIOUS BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. VARIOUS BR-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. VARIOUS BR-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. VARIOUS BR-5500 BRIDGE PRESERVATION ISSUES AT 23151 23151 STATEWIDE VARIOUS BR-5500 SRIDGE PRESERVATION ISSUES AT 23151 STATEWIDE VARIOUS BR-5500 BRIDGE PRESERVATION ISSUES AT 23151 STATEWIDE VARIOUS BR-5500 BRIDGE PRESERVATION ISSUES AT 23151 STATEWIDE VARIOUS BR-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. VARIOUS BR-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. VARIOUS MA-618 STORM WATER RUNOFF, RESEARCH, 5860 S860 S860 MONITOR STORM WATER RUNOFF, RESEARCH, 6HB 2346, SECTION 25.18)	VARIOUS STATEWIDE		WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED		1000	1000											
STATEWIDE DIV LOCATIONS. UNDER CONSTRUCTION UNDER CONSTRUCTION UNDER CONSTRUCTION TATA TATA TATA UNDER CONSTRUCTION UN						IN PROG	RESS										
VARIOUS BK-5101 DECK PRESERVATION AT 15 SELECTED T747 7747 UNDER CONSTRUCTION UNDER CONSTRUCTION UNDER CONSTRUCTION UNDER CONSTRUCTION UNDER CONSTRUCTION IN PROGRESS VARIOUS BP-500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. STATEWIDE STATEWIDE DIV STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE MAINTAIN AND MONITOR'S TORM WATER DAMINGE FROM SORDIOS SHORES OF WE WATERWAYS. (HB 2346, SECTION 25.18)	VARIOUS STATEWIDE				1500	1500											
STATEWIDE DIV LOCATIONS: UNDER CONSTRUCTION UNDER CONSTRUCTION UNDER CONSTRUCTION UNDER CONSTRUCTION UNDER CONSTRUCTION UNDER CONSTRUCTION IN PROGRESS VARIOUS STATEWIDE DIV DIV DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SELECTED SITES. DIV DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES. VARIOUS DIV DIV DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES. VARIOUS STATEWIDE DIV DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)						UNDER C	ONSTRUCTION										
VARIOUS BK-5100 DIV IN PROGRESS VARIOUS BP-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. VARIOUS STATEWIDE VARIOUS M-0418 STORM WATER RUNOFF. RESEARCH, DIV DIV DIV DIV DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18) VARIOUS M-0418 STORM WATER RUNOFF. RESEARCH, SOBRIDGE PRESERVATION AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	VARIOUS STATEWIDE				7747	7747											
STATEWIDE DIV STATEWIDE DIV						UNDER C	ONSTRUCTION										
VARIOUS STATEWIDE BP-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. 23151 DIV DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES. REG REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES. VARIOUS M-0418 STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18) STATEWIDE DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	VARIOUS STATEWIDE		ESTABLISH BRIDGE MANAGEMENT SYSTEM	М.	5000	5000											
SELECTED SITES. DIV DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES. VARIOUS STATEWIDE DIV DIV DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATER DRAINAGE FROM 50 BRIDGES OVER WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)						IN PROG	RESS										
STATEWIDE DIV DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18) DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS.	VARIOUS STATEWIDE	BP-5500			23151	DIV DIV REG REG	BRIDGE PRESER	RVATION ISSUES AT	SELECTED SITES	i.							
MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	VARIOUS	M-0418			5860	5860											
UNDER CONSTRUCTION	STATEWIDE	DIV	MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS.	1													
						UNDER C	ONSTRUCTION										

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST NUMBER COUNTY LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2020 FY 2022 FY 2023 FY 2025 FY 2026 FY 2027 FY 2019 FY 2021 FY 2024 **FUTURE YEARS** BRIDGE PROJECTS VARIOUS M-0379 SCOUR EVALUATION PROGRAM OF 3100 3100 EXISTING BRIDGES. **STATEWIDE** DIV IN PROGRESS **HIGHWAY SAFETY PROJECTS** 7110 DIV VARIOUS W-9999 HIGHWAY SAFETY IMPROVEMENT 223850 3600 DIV C 6750 DIV 7035 DIV C 7110 DIV 7110 DIV 7110 DIV 7110 DIV PROGRAM BALANCE. HSIP 6750 RE 7035 7110 RE 7110 RE 7110 RE 7110 RE 7110 RE 9000 SW C 9480 SW C 9480 SW 9480 SW 9480 SW 9480 SW 9480 SW STATEWIDE DIV DIV HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE REG REG HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. SW SW HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. VARIOUS SIGNAL RETIMING TO IMPROVE SAFETY. 6608 6608 W-5300 **STATEWIDE** DIV DIV SIGNAL RETIMING TO IMPROVE SAFETY. REG REG SIGNAL RETIMING TO IMPROVE SAFETY. SW SW SIGNAL RETIMING TO IMPROVE SAFETY. IN PROGRESS VARIOUS W-5517 SAFETY MANAGEMENT PROGRAM. 71601 16601 HSIP 1650 DIV PE 1650 DIV PE 1650 DIV PE 1650 DIV 1650 DIV PE 1650 DIV PROJECT IDENTIFICATION, ANALYSIS AND 1650 RE PE 1650 1650 RE PE 1650 RE 1650 RE 1650 RE 1650 1650 RE PRELIMINARY ENGINEERING. PE 2200 SW PE 2200 SW PE 2200 SW PE 2200 SW 2200 SW PE 2200 SW PE 2200 SW PE 2200 SW PE STATEWIDE DIV DIV SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. REG REG SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. SW SW SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. VARIOUS RUMBLE STRIPS, GUARDRAIL, SAFETY AND 180736 82736 HSIP 420 DIV R 420 DIV 420 DIV 420 DIV 420 DIV W-5601 420 DIV 420 DIV 420 DIV 420 DIV 420 DIV LIGHTING IMPROVEMENTS AT SELECTED С HSIP 2520 DIV 2520 DIV 2520 2520 2520 DIV 2520 DIV 2520 DIV 2520 DIV 2520 2520 DIV LOCATIONS. HSIP 420 RE 420 RE 420 RE 420 RE R 420 RE R 420 RE 420 RE 420 RE 420 RE 420 RE HSIP 2520 RE 2520 RE 2520 2520 RE 2520 2520 RE 2520 RE 2520 2520 RE 2520 RE HSIP 560 SW 3360 SW C 3360 SW C 3360 SW C 3360 SW C 3360 SW 3360 SW C 3360 SW 3360 SW 3360 SW **STATEWIDE** DIV RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY. REG REG RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY. SW SW RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY. IN PROGRESS

				TOTAL PRIOR						TYPE (OF WOR	RK / ESTIMA	TED CO	OST IN T	HOUSA	NDS / PRO	JECT	BREAKS							
ROUTE/CITY	ID		LENGTH	PROJ YEARS COST COST	Б		STATE TR	ANSPOR	TATION PR	OGRAM						DEVE	LOPM	ENTAL PR	OGRAI	И			UΛ	VFUND	ED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU)		FY 2018	FY 2019	FY 2	020	FY 2021	F۱	Y 2022	F	Y 2023	F	Y 2024	F'	Y 2025	F	Y 2026	FY	2027	FUTL	JRE YE	EARS
HIGHWAY SAFE VARIOUS STATEWIDE	W-5700			17000 2000	REG REG	SIGNAL RETIMI	C 450 RE	C 4 C 0 AFETY. AFETY.	450 DIV C 450 RE C 600 SW C	450 DIV 450 RE 600 SW	С	450 DIV 450 RE 600 SW	C C C	450 DI 450 RI 600 SV	E C	450 DIV 450 RE 600 SW	С	450 DIV 450 RE 600 SW	С	450 DIV 450 RE 600 SW	С	450 DIV 450 RE 600 SW			
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500 1500	IN PROGR	ESS																			
CONGESTION N	IITIGATION P	ROJECTS																							
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.	,	5922	L CMAQ L CMAQ L	PE 235 PE 59 R 235 R 59 C 1407 C 352 O 235 O 59 I 235 I 59	PE 239 PE 60 R 239 R 60 C 1433 C 358 O 239 O 60 I 239 I 60																		
STATEWIDE	EX																								
VARIOUS STATEWIDE	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702 6702		ESS DV DEDARDA	TMENT OF MOTOR	VEHICI FS																	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER FY 2018 COUNTY LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2019 FY 2020 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 **FUTURE YEARS** FY 2021 **CONGESTION MITIGATION PROJECTS** 18379 CMAQ 1634 1664 VARIOUS C-5600 STATEWIDE CMAQ PROJECTS TO IMPROVE 60260 AIR QUALITY WITHIN NONATTAINMENT AND S(M) PE 408 PE 416 MAINTENANCE AREAS. CMAQ 1634 1664 R R S(M) 408 R 416 CMAQ 9803 9983 S(M) 2451 C 2496 CMAQ 0 1634 0 1664 S(M) 0 408 0 416 CMAQ 1634 1664 408 416 S(M) S(M) 327 333 STATEWIDE EX VARIOUS NORTH CAROLINA CLEAN ENERGY 2994 CMAQ 1500 C C-5702 4869 OT TECHNOLOGY CENTER. CONDUCT A CLEAN-375 C FUEL ADVANCED TECHNOLOGY OUTREACH **STATEWIDE** EX NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE AND AWARENESS PROGRAM, INCLUDING COUNTIES. - IN PROGRESS EMISSIONS-REDUCING SUB-AWARDS, IN ALL NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS EX B CMAQ-ELIGIBLE COUNTIES. EX C NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. NORTH CAROLINA C-4902 NORTH CAROLINA STATE UNIVERSITY 4694 4694 SOLAR CENTER CLEAN TRANSPORTATION STATE UNIVERSITY PROGRAM. DEVELOP AND ADMINISTER A STATEWIDE EX EX A PHASE 2 OF IMPLEMENTATION SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS. IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY NORTH CAROLINA C-4903 NORTH CAROLINA AIR AWARENESS 1500 1500 OUTREACH PROGRAM TO PROVIDE DEPARTMENT OF **EDUCATION AND PRODUCE DAILY AIR ENVIRONMENT AND** QUALITY FORECAST. NATURAL RESOURCE STATEWIDE EX IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY CMAQ C 30000 30000 **STATEWIDE** C-9999 CONGESTION MITIGATION AIR QUALITY 300000 (CMAQ) PROGRAM BALANCE IN NON-STATEWIDE EX ATTAINMENT AREAS.

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project
•	•

				TOTAL PI	RIOR				TYPE OF	WORK / ESTIMA	TED CO	ST IN THOUS	SANDS / PROJE	ECT BREAKS			
ROUTE/CITY	ID		LENGTH		EARS COST		STATE TRA	VSPORTATION	PROGRAM				DEVELO	OPMENTAL PRO	OGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		HOU) FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY	2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
ENHANCEMENT VARIOUS STATEWIDE	(ROADSIDE ER-5600	PROJECTS) VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		42182	REG REG	C 1200 DIV C 1200 RE C 1600 SW VEGETATION MAN	IAGEMENT - CLEA	R ZONE IMPROVE	MENT AND MANA	C 1600 SW GEMENT STATEWI GEMENT STATEWI	DE - REG	IONAL CATEG	ORY IN PROGI	RESS	C 1200 DIV C 1200 RE C 1600 SW	C 1200 RE	
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1312	T T DIV DIV REG REG	PE 21 DIV PE 21 RE PE 28 SW TATEWIDE LAND	PE 21 RE I PE 28 SW I DSCAPE PLANS FO DSCAPE PLANS FO	PE 21 RE PE 28 SW R STIP CONSTRU R STIP CONSTRU	PE 21 RE PE 28 SW CTION PROJECTS CTION PROJECTS	PE 21 RE PE 28 SW	PE PE PE	21 DIV PE 21 RE PE 28 SW PE	21 RE	PE 21 RE	PE 21 RE	PE 21 RE	
SAFE ROUTES 1	O SCHOOLS	S PROJECTS															
VARIOUS STATEWIDE	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		13519	13519												
					IN PROGR	RESS - \$200,800 IN S	STPDA FUNDS ALL	OCATED TO SR-5	001C								
VARIOUS STATEWIDE	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON- INFRASTRUCTURE NEEDS.		6435	6435												
					IN PROGR	RESS											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR YEARS PROJ STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2022 FY 2023 FY 2026 FY 2027 COUNTY FY 2019 FY 2020 FY 2021 FY 2024 FY 2025 **FUTURE YEARS BICYCLE AND PEDESTRIAN PROJECTS** 645 TAP 1200 1200 1200 1200 1200 C 1200 1200 C 1200 C 1200 1200 С **VARIOUS** E-4018 NATIONAL RECREATIONAL TRAILS. 12645 **STATEWIDE** DIV IN PROGRESS VARIOUS EB-3314 STATEWIDE PEDESTRIAN FACILITIES 6476 6476 PROGRAM. STATEWIDE TRN UNDER CONSTRUCTION **VARIOUS** EB-4411 ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL **STATEWIDE** DESIGNATED BIKE ROUTES. IN PROGRESS VARIOUS EB-5542 STATEWIDE BICYCLE-PEDESTRIAN 11503 1503 STBG 1000 1000 PE 1000 1000 1000 1000 PE 1000 1000 1000 1000 PROGRAM. STATEWIDE DIV SIDEWALK PROGRAM IN ALL FOURTEEN 25408 25408 VARIOUS ER-2971 HIGHWAY DIVISIONS. TRN **STATEWIDE** IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E **PUBLIC TRANSPORTATION PROJECTS** INTERCITY BUS SERVICE FROM RALEIGH TO 4081 FNU **GREYHOUND LINES** TI-6108 4081 JACKSONVILLE VIA WILMINGTON ALONG US 70. US 117. AND US 17 AND FROM STATEWIDE JACKSONVILLE TO MYRTLE BEACH VIA **WILMINGTON ALONG US 17** GREYHOUND LINES TI-6105 INTERCITY BUS SERVICE FROM RALEIGH TO 1402 FNF 1402 NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, HF **STATEWIDE** AHOSKIE, AND SUFFOLK GREYHOUND LINES TI-6106 INTERCITY BUS SERVICE FROM RALEIGH TO 1592 FNU WILMINGTON ALONG US 70 AND US 117 **STATEWIDE** HF WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON 1910 FNU **GREYHOUND LINES** TI-6107 INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 STATEWIDE HF WITH STOPS AT RALEIGH, SMITHFIELD,

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

GOLDSBORO, KINSTON, AND NEW BERN

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM UNFUNDED DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2018 FY 2022 FY 2023 FY 2027 COUNTY FY 2019 FY 2020 FY 2021 FY 2024 FY 2025 FY 2026 **FUTURE YEARS PUBLIC TRANSPORTATION PROJECTS** NCDOT FERRY TA-6535 CAPITAL 789 DIVISION HF **STATEWIDE** REGIONAL TP-4901 PLANNING ASSISTANCE - RESEARCH 7769 5579 FSPR COORDINATED AREA SUPPORT ACTIVITIES CP TRANSPORTION STATEWIDE HF FUNDS AUTHORIZED IN PROGRESS REGIONAL TT-9702A TECHNOLOGY - ADMINISTRATION (ITRE) 50 UTCH 50 COORDINATED AREA TRANSPORTION STATEWIDE HF STATEWIDE TA-6665 5311 CAPITAL PROJECTS FOR RURAL AREAS 18676 11823 FNU 4262 CP 620 1971 STATEWIDE HF FUNDS AUTHORIZED IN PROGRESS 3735 1527 FBUS 1806 **STATEWIDE** TA-6666 PURCHASE REPLACEMENT VEHICLES **STATEWIDE** HF FUNDS AUTHORIZED IN PROGRESS STATEWIDE SECTION 5317 NEW FREEDOM CAPITAL TA-6520 443 FUNDING ASSISTANCE TO COMMUNITY STATEWIDE HF TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE STATEWIDE TC-5004 5311 ADTAP CAPITAL PROJECTS FOR 5129 2310 ADTAP CP 2264 RURAL AREAS 278 HF **STATEWIDE FUNDS AUTHORIZED IN PROGRESS** STATEWIDE TH-2000 TRAVELER'S AID PROGRAM 126 126 I HF **STATEWIDE** FUNDS AUTHORIZED IN PROGRESS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR							TYPE	L OF WO	ORK / ES1	IIMAIE	-D CO	SIIN	HOUS	ANDS /	PROJE	CI BE	REAKS							
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			STAT	E TRANS	PORTAT	TION PR	OGRAM							D	DEVELO	OPMEN	ITAL P	ROGE	RAM				UΛ	NFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		THOU) FUNDS	FY 20	18	FY 201	9	FY 2020)	FY 2021		FY 2022		FY	/ 2023		FY 202	4	FY 2	2025		FY 202	26	FY 20)27	FUTL	JRE YEARS
PUBLIC TRANS	PORTATION I	PROJECTS																											
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043 FNU L S																								
STATEWIDE	HF				<u>J</u>			1									<u> </u> _	I	I	1 1		I			1 1	<u> </u>		<u> </u>	
					FUNDS AL	JTHORIZEI	O IN PROG	GRESS																					
STATEWIDE	TK-6181	5311 ADMINISTRATIVE PROJECTS FOR RURAL AREAS		35682	L	AD 1342 AD 263 AD 165	0								$\exists \mathbb{I}$														
STATEWIDE	HF				3	AD 100	0		1 1				1					ı	1	1 1					<u> </u>	1		<u> </u>	
					FUNDS AL	JTHORIZEI	O IN PROG	GRESS																					
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN		561	330 ADTAP	AD 23	1																						
STATEWIDE	HF	DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM																											
					FUNDS AL																								
STATEWIDE STATEWIDE	TK-4900Z HF	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		19423	12180 FNU	AD 174	3 AI	D 1100) AD	1100	AD	1100	AD	1100		AD	1100									1			
					FUNDS AL	JTHORIZEI	O IN PROG	GRESS																					
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350 JARC L																								
STATEWIDE	HF																												
					FUNDS AL	JTHORIZEI	IN PROG	RESS							— (_				-					_	
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293 FNU L				+++						⊣					+								H	-+
STATEWIDE	HF					•	•	•		'	•	<u>'</u>	•				•	•	•		•	•			•	•		-	
					FUNDS AL	JTHORIZEI	IN PROG	RESS																					
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE		3710	3710 FNU																								
STATEWIDE	HF	PLANS - 5311																											
CTATEU"SE	TO 222	FMA CADITAL PROJECTS TOO DURK		7	FUNDS AL			RESS	, , , , , , , , , , , , , , , , , , ,		1	1	,	,	_ ,	-	-	-	ı	, ,		-	1	1					
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		7551	L	CP 345 CP 43 CP 43	3						+			-				\Box					Ħ	+		Ħ	
STATEWIDE	HF				E L	10	-	1					1			1	1			<u> </u>				1 4		1		<u> </u>	
					FUNDS AL	JTHORIZEI) IN PROG	GRESS																					

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTEOUTY NUMBER LOCATION / DESCRIPTION PROJECTS PROJECT PRO					TOTAL	PRIOR								IY	/PE O	F WOR	RK/ESI	IIMAI	IED C	OSTIN	THOU	JSAND	S/PRO	OJECI	I BRE	AKS								
COUNTY NUMBER LOCATION (PSCRETTEN) Miles (THOU) (THOU) FUNDS FY 2018 FY 2019 FY 2019 FY 2021 FY 2021 FY 2021 FY 2021 FY 2025 FY 2025 FY 2025 FY 2026 FY 2027 MILES	ROUTE/CITY	ID		LENCTH					<i>S</i> 7	TATE T	RANSI	PORTAT	TION PR	OGRAN	И								DEVL	ELOPI	MENTA	4L PRO	OGRAM	1				U	NFUNDE	ΞD
STATEWING H9 TO 4695 STATEWORD H9 FUNDS AUTHORIZED IN PROCRESS STATEWORD TS-7000 DEVELOP AND IMPLIFIENT AN ENHANCED H94 846 SSD	COUNTY		LOCATION / DESCRIPTION				FY	′ 2018	FY 2	2019		FY 2020		FY 202	21	FY	2022		F	Y 2023	3	FY 2	024		FY 202	25	FY	2026		FY 202	27	FUT	URE YE	.ARS
FOR RUMAL AREAS STATEWING 187								1																										
STATEWIDE TO 4954 STATE ADMINISTRATION - JOB ACCESS NON- 1992 4962 LARC ADD 569 AD	STATEWIDE	TQ-9039			657	657 FEPD L																												
STATEWIDE HF STATEWIDE HF STATE ADMINISTRATION - JOB ACCESS NON- 1571 STATE ADMINISTRATION - JOB ACCESS NON- 1571 STATE ADMINISTRATION - NEW PREEDOM- 1571 STATE ADMINISTRATION - SECRET STATE ADMINISTRATI	STATEWIDE	HF				S																												
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FUNDS AUTHORIZED IN PROCRESS	STATEWIDE	TQ-6954			8670	4208 FEPD													П															Ē
STATEWIDE	STATEWIDE	HF	AKEAS			<u>L</u>	U	2231								<u> </u>		!			<u> </u>													
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STATEWIDE	STATEWIDE				844	844 SSO																												二
STATEWIDE HF SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT) FUNDS AUTHORIZED IN PROGRESS STATEWIDE HF ON BOARD FIVE CLASS FERRY VESSELS FUNDS AUTHORIZED IN PROGRESS SUB REGIONAL TIN-5301 STATE ADMINISTRATION - JOB ACCESS NON- 5592 4092 JARC AD 500 AD 50	STATEWIDE	HF	STATE SAFETY OVERSIGHT PROGRAM																															
FUNDS AUTHORIZED IN PROGRESS STATEWIDE TI-5205 NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS STATEWIDE HF ON BOARD FIVE CLASS FERRY VESSELS FUNDS AUTHORIZED IN PROGRESS SUB REGIONAL TIM-5301 STATE ADMINISTRATION - JOB ACCESS NON- STATEWIDE HF URBAN FUNDS AUTHORIZED IN PROGRESS SUB REGIONAL TIM-5112 STATE ADMINISTRATION - NEW FREEDOM - 4270 3184 FIVE AD 386 AD 350 AD 35					2285	1873 RTAP	AD	412																										
STATEWIDE	STATEWIDE	HF																																
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STATEWIDE HF DISABLED PERSONS (FEDERAL PROGRAM)						FUNDS A	UTHOR	RIZED IN PRO	OGRESS	3					_		_					_	_	_			_		_		_			
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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL									iit / LOTINI												
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST		STAT	E TRANSP	ORTATIO	N PRO	GRAM						DEVE	LOPME	ENTAL F	PROGRA	AM			l	JNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		THOU) FUNDS	FY 2018	FY 201	9 F`	Y 2020	F)	Y 2021	FY	′ 2022	F'	Y 2023	FY	2024	F۱	Y 2025		FY 2026	F	Y 2027	FU	TURE YEARS
PASSENGER RAI	L PROJECT	<u>'S</u>																							
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		12001	2001 T T	PE 300 DI PE 300 RE PE 400 SV	E PE 300	DIV PE RE PE SW PE	300 DIV 300 RE 400 SW	PE	300 DIV 300 RE 400 SW	PE	300 DIV 300 RE 400 SW	PE PE PE	300 DIV 300 RE 400 SW	PE	300 DIV 300 RE 400 SW	PE	300 D 300 R 400 S	E PE	300 R	IV PE E PE W PE	300 DIV 300 RE 400 SW		
STATEWIDE					REG REG	STATEWIDE R STATEWIDE R STATEWIDE R	AIL PRELIMINA	RY ENGINEI	ERING ERING	V [PE]	400 J S W	/ [PE]	400 SW	[PE]	400 JSW	<u> PE </u>	400 SW	<u> PEJ</u>	400 31	W [PE]	400[3	W [PE]	400 SW	J L_	<u> </u>
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31087	1087 RR RR	R 500 C 2500	R 500		500 2500	R	500 2500	R	500 2500	R C	500 2500	R C	500 2500	R C	500 2500	R C	500 2500	R C	500 2500]	
STATEWIDE	DIV				,		, ,	1		1			<u> </u>			1				1		1		- L	
					IN PROG	RESS																			
VARIOUS STATEWIDE	Z-5400 DIV	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		23316	23316																			_	
					IN PROG	RESS																			
VARIOUS	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED		17500	RR RR									R C	500 3000	R C	500 3000	R C	500 3000	R C	500 3000	R C	500 3000	$\exists \vdash$	
STATEWIDE	DIV	BALANCE.																							
VARIOUS	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7404	404 RR RR	R 500 C 3000	R 500			\Box			\blacksquare	H										łΕ	
STATEWIDE	DIV																								
VARIOUS	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		10500	IN PROG RR RR	RESS	R 500	R	500 3000	R	500 3000	П	\Box	口] [二
STATEWIDE	DIV	INFROVENENTS.			KK		C 3000	<u> </u>	3000	1 4	3000	1 1			l	1 1			1	1 1		1 1		J [
NORTH CAROLINA RAILROAD STATEWIDE	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																				
					IN PROG	RESS																			