

Durham - Chapel Hill - Carrboro Metropolitan Planning Organization Board

Released for Public Comment: November 12, 2014

Submit comments to: <u>Lindsay.Smart@durhamnc.gov</u> by December 5, 2014

### DRAFT FY 2012-2018 TIP Amendment #22 Summary Sheet

Town of Chapel Hill (TIP Project # U-5550 Fordham Blvd/Ephesus Church Rd Intersection): Adding a new project to the 2012-2018 TIP with NHP funds. Project added to schedule in STI Statewide Mobility Funds per prioritization to reflect reimbursement for proposed accelerated delivery by Town of Chapel Hill.

Project description: The eastern leg of the intersection (Ephesus Church Road) will be realigned to intersect Fordham Boulevard (US 15-501) at closer to 90 degrees. This realignment enables construction of dual exclusive westbound left turn lanes, thereby eliminating the current inefficient split phased signal operation and allowing eastbound and westbound left turn to occur concurrently. A monolithic concrete island will also be constructed on the eastern leg between eastbound and westbound travel lanes, preventing left turns in close proximity to the intersection.

From a pedestrian and bicycle perspective, the project includes sidewalk connections and crosswalks on all four approaches with pedestrian activated heads. Widening on the eastern leg of Ephesus Church Road will accommodate future bike lanes, with bicycle activated loop detectors.

- NCDOT (STIP Project #: M-0479 Statewide Project Development & Env. Analysis): Project added the STIP. Information from NCDOT Item N Handout: "NEW STIP project #: M-0479. STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ADD PRELIMINARY ENGINEERING IN FY 15 NOT PREVIOUSLY PROGRAMMED."
- NCDOT (STIP Project #: E-5502 Bennett Memorial Road and Bennett Place): Project schedule updated in the STIP. Information from NCDOT Item N Handout: "DELAY CONSTRUCTION FROM FY 13 TO FY 15. PENDING DEPARTMENT OF CULTURAL RESOURCES SECURING NON-FEDERAL MATCH."
- NCDOT (STIP Project #: C-5552 Various Rail Fourth Daily Frequency Between Raleigh and Charlotte): Project deleted from the STIP. Information from NCDOT Item N Handout: "DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT P-2918."

# TIP AMENDMENT SUMMARY SHEET: Adding/creating a new project

## **Project Details**

_									
Date:	11/12/2014	Jurisdiction/Agenc	cy: Chapel Hil	1					
Amen	dment Requested By:	NCDOT		Grantor Grant	#				
Projec	t Name: Fordham Blvo	d & Ephesus Church Ro	d Intersection	MUNIS Grant	#				
Projec	Project Description/Details: #U-5550 (see full description below)								
Project Type: (select all that apply)  Transit  sidewalks  trails  bike lanes  resurfacing  signalization  intersection  ITS  safety  new road  turn lanes  operating  administration  other									
Projec	t Funding Summar	y Table: please ente	er the anticipa	ated funding s	chedule				
FY	Work/Phase	Funding Type	Federal Share	State Share	<u>Local Share</u>	<u>Total</u>			
2018	ROW / Construction	NHP	1,736,000	434,000		2,170,000			
		Funding Totals:	1,736,000	434,000		2,170,000			
Please provide additional information or full project description if necessary:  Total Project Cost									
Adding a new project (U-5550) "US 15/501 Fordham Blvd & SR 1742 Ephesus Church Rd Intersection Improvements" to the 2012-2018 TIP with NHP funds. Project added to schedule in STI Statewide Mobility Funds per prioritization to reflect reimbursement for proposed accelerated delivery by Town of Chapel Hill. This funding can be used for construction and ROW costs. PE will be performed and funded by the Town of Chapel Hill in advance of the ROW and construction phases.									
Project description: The eastern leg of the intersection (Ephesus Church Road) will be realigned to intersect Fordham Boulevard (US 15-501) at closer to 90 degrees. This realignment enables construction of dual exclusive westbound left turn lanes, thereby eliminating the current inefficient split phased signal operation and allowing eastbound and westbound left turn to occur concurrently. A monolithic concrete island will also be constructed on the eastern leg between eastbound and westbound travel lanes, preventing left turns in close proximity to the intersection.  Service Road connections to the western leg of Ephesus Church Road will be either eliminated or restricted to right turns only as a means of reducing friction and increasing intersection efficiency.									
Medians v area, north approxima eliminated From a pe	The southbound left turn lane on Fordham Boulevard at Ephesus Church Road will be widened to an 11' lane and extended to provide approximately 300 feet of storage with an appropriate taper. Medians within Fordham Boulevard will be modified to better accommodate truck turning movements through the intersection. To realize greater intersection capacity and provide a longer weaving area, northbound Fordham Boulevard will be remarked to provide 2 through lanes for approximately 750 feet north of Ephesus Church Road before tapering to one lane. This is an increase of approximately 300 feet over current conditions. The median cross over between northbound and southbound Fordham Boulevard (approximately 515 feet north of Ephesus Church Road) will be eliminated.  From a pedestrian and bicycle perspective, the project includes sidewalk connections and crosswalks on all four approaches with pedestrian activated heads. Widening on the eastern leg of Ephesus								
		t project - 40 CFR 93.127 per the confor	rmity regulations. No region	nal emissions analysis is req	uired but project level hotsp	oot analysis by NCDOT			



### **Smart, Lindsay**

From: Lakata, Richard J <rjlakata@ncdot.gov>
Sent: Wednesday, October 15, 2014 2:54 PM
To: Lewis, Ed F; Wasserman, David S

Cc: Patel, Alpesh G; Smart, Lindsay; Bollinger, Julie B; Stanley, Mike

Subject: RE: Proposed STI project U-5550 in Chapel Hill: US-15/501 at SR 1742 (Ephesus

Church Rd) - intersection improvements

Follow Up Flag: Follow up Flag Status: Flagged

Ed,

I've included David Wasserman here in case he needs to clarify/revise my own understanding that the estimate was generated via formula / std. procedure used by the NCDOT Prioritization Office under P3.0, and that it is <a href="NOT a 'Verified' cost">NOT a 'Verified'</a> cost estimate.

In case you don't have a copy, here's how the costs were listed from a recent Excel file of P3.0 results:

C	onstruction Cost	R	Right-Of-Way Cost	Ut	ilities Cost	A	ctual Project Cost	Oti	ner Funds		Cost to NCDOT	Pi	Amount rogrammed (16- 25)	Funding Category
\$	563,000	s	135,000	s	-	s	698,000			s	698,000			STATEWIDE MOBILITY
\$	7,875,000	s	125,000							\$	8,000,000	s	8,000,000	DIVISION
\$	469,406	s	2			\$	558,110	s	111,622	s	446,488	s	558,000	DIVISION
s	2,052,000	s	12	s		\$	2,052,000			s	2,052,000			STATEWIDE MOBILITY
\$	1,750,000	s	420,000	s	-	5	2,170,000			s	2,170,000			STATEWIDE MOBILITY

--Rick

From: Lewis, Ed F

Sent: Wednesday, October 15, 2014 2:33 PM

To: Lakata, Richard J

Cc: Smart, Lindsay; Bollinger, Julie B; Stanley, Mike; Mcintyre, Ray; Patel, Alpesh G; Short, Charles S

Subject: RE: Proposed STI project U-5550 in Chapel Hill: US-15/501 at SR 1742 (Ephesus Church Rd) - intersection

improvements

Most likely YES. <u>It's also possible</u> that PE and RW will be <u>entirely</u> Town funded. Nonetheless, although the \$2.17m will initially be shown in the existing ("Current") FY12-18 STIP as <u>all</u> CON \$, the funds can be used for RW as well. At this point, we simply want it on the programming "radar screen", . . . and, with help from Div-7, DCHC, and the Town, we'll work out the Cost/Funding/Phase distribution later.

#### Will this get worked out in the municipal agreement with the city?

YES. The key is: \$2.17m Max. reimb. from NCDOT to the Town; any cost over that is 100% local. The schedule will also be addressed . . . meaning the Town might start the project fairly soon and entirely on their own nickel, but the parties would agree that NCDOT would reimburse up to \$2.17m later in time.

#### Will we show the city money in Item N?

As I understand it, . . . NO, not as we first add it to the STIP. The Town must <u>not</u> assume, however, that there will be no costs to them due to the uncertainty of the present cost estimate.

Hope that helps. Let me know if you'd like me to dig a little deeper with any of the above.

--Rick



Richard J. Lakata, P.E.
Senior Program Development Engineer
Program Development Branch STIP Unit, Central Region
NCDOT Mail Service 1534 Raleigh, NC 27699-1534
rjlakata@ncdot.gov
919.707.4629 direct
919.733.3585 fax

From: Lewis, Ed F

Sent: Wednesday, October 15, 2014 9:00 AM

**To:** Lakata, Richard J; Smart, Lindsay; Bollinger, Julie B **Cc:** Stanley, Mike; Short, Charles S; Patel, Alpesh G **Subject:** RE: match requirement for NHP/NHPP funds

Importance: High

Gentlemen,

So what is the total cost for the project? Is it all federal and state money (80/20)? Is the city kicking in money for PE and RW? Will this get worked out in the municipal agreement with the city. Will we show the city money in Item N?

I have contacted Greg Smith's group regarding Hot Spot analysis.

Our attempt is to work this through the MPO process at the same time as the NCDOT process to be efficient as possible.

Thanks and let us know if we need to provide any information from our end.

Thanks, Ed

\_\_\_\_\_\_\_

Ed Lewis
NCDOT Division 7 Planning Engineer
Phone – (336) 487-0000
Fax – (336) 334-3637

Mailing Address:

### **Smart, Lindsay**

From:Lewis, Ed F <elewis@ncdot.gov>Sent:Wednesday, October 22, 2014 8:57 AMTo:Bollinger, Julie B; Smart, Lindsay; David BonkSubject:Fwd: U-5550; Ephesus Church/US 15-501

**Attachments:** image001.png

FYI. Waiting to hear back on qualitative analysis.

Ed Lewis Division 7 Planning Engineer Sent from my iPhone

### Begin forwarded message:

From: "Dunn, Bobby" < bbdunn@ncdot.gov > Date: October 21, 2014, 1:06:59 PM EDT To: "Lewis, Ed F" < elewis@ncdot.gov >

Cc: "Smith, Gregory A" < <a href="mailto:gasmith@ncdot.gov">gasmith@ncdot.gov</a>>
Subject: RE:U-5550; Ephesus Church/US 15-501

U-5550 is an air quality neutral project, in accordance with 40 CFR 93.126. It is not required to be included in the regional emissions analysis (if applicable) and a project level CO hot-spot analysis is not required.

The project is located in Orange County, which has been determined to comply with the National Ambient Air Quality Standards. The proposed project is located in an attainment area; therefore, 40 CFR Parts 51 and 93 are not applicable.

Although this project does not require a quantitative CO hot-spot analysis, it does require a qualitative analysis to include Interim Guidance Update on Mobile Source Air Toxics (MSAT). If you have any questions, please contact me at bbdunn@ncdot.gov or 919-707-6064.

Thank you Bobby Dunn

From: Lewis, Ed F

Sent: Wednesday, October 15, 2014 8:04 AM

To: Smith, Gregory A; Dunn, Bobby

Cc: Bollinger, Julie B

Subject: FW: Ephesus Church/US 15-501

Importance: High

Good morning gentlemen.

See below. What do you all need form me to perform hotspot analysis?

# TIP AMENDMENT SUMMARY SHEET: Adding/creating a new project

## **Project Details**

Date: 1	1/12/2014	Jurisdiction/Agenc	y: NCDOT						
Amendr	ment Requested By:	NCDOT BOT		Grantor Grant	#				
Project 1	Name: Statewide Proj	ect Development & En	nv. Analysis	MUNIS Grant	#				
Project 1	Project Description/Details: Statewide Project Development & Env. Analysis, prelim engineering for misc. projects								
(select al	Project Type: capital planning design/PE right-of-way construction  Transit sidewalks trails bike lanes resurfacing  signalization intersection ITS safety new road  turn lanes operating administration other  Project Funding Summary Table: please enter the anticipated funding schedule								
FY	Work/Phase	Funding Type	Federal Share	State Share	Local Share	<u>Total</u>			
	design/engineering	Funding Totals:	500,000			500,000			
Please p	rovide additional infor	mation or full project d	lescription if nec	essary:		Total Project Cost			
		NCDOT Item N Handout: "STATE' OJECTS. ADD PRELIMINARY E							



# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

TIP Amendment (change in funding > smillion or requires conformity)  Existing Project Details  Project Name:  BENNETT MEMORIAL ROAD, BENNETT PLACE HISTORIC SITE RENOVATION OF VISITOR CENTER  STIP/TIP # E-5502	Amend	lment Re	equest Detai	ls					
Existing Project Details  Project Name: BENNETT MEMORIAL ROAD, BENNETT PLACE HISTORIC SITE RENOVATION OF VISITOR CENTER  STIP/TIP # E-5502	Date:	11/12/201	4	Amendment Req	uested	By: NCDOT			
Project Name: BENNETT MEMORIAL ROAD, BENNETT PLACE HISTORIC SITE RENOVATION OF VISITOR CENTER  STIP/TIP # E-5502	TIP A	Amendment	(change in fund	ing > \$1million or re	quires c	onformity) $\overline{igwedge}$	TIP Modification	(change in fundin	g < \$1 million)
STIP/TIP # E-5502	Existin	g Projec	t Details						
Grantor Grant # MUNIS CRANT # MUNIS Grant # MUNIS CRANT #	Project	Name:	BENNETT MEN	MORIAL ROAD, BEI					ENTER
There are previous amendments for this project.  Existing Project Funding Summary Table: please enter the current project schedule  FY Work/Phase Funding Type Federal Share State Share Local Share 91,000  Funding Totals: 73,000 18,000 91,000  Funding Summary Table: please enter new/proposed project schedule  FY Work/Phase Funding Type Federal Share State Share Local Share Total  FY Work/Phase Funding Type Federal Share State Share Local Share Total  FY Work/Phase Funding Type Federal Share State Share Local Share Total  Funding Totals: 73,000 18,000 91,000  Funding Type Federal Share State Share Local Share Total  Funding Totals: 73,000 18,000 91,000  Funding Type Federal Share State Share State Share Share State Share Share Share State Share Sha	STIP/T	IP#	E-5502						
Existing Project Funding Summary Table: please enter the current project schedule  FY Work/Phase Funding Type Federal Share State Share Local Share 91,000    18,000   18,000   91,000   18,000   91,000	Granto	r Grant #			MUNI	S Grant #			
FY   Work/Phase   Funding Type   Federal Share   State Share   Local Share   Total						_			
Funding Totals: 73,000 18,000 91,000 Total Project Cost  Work/Phase Funding Type Federal Share State Share Local Share Total  2015 construction STPE 73,000 18,000 91,000  Funding Totals: 73,000 18,000 91,000  Funding Totals: 73,000 18,000 91,000  Funding Totals: 73,000 18,000 91,000  Total Project Cost									<u>Total</u>
Proposed Funding Summary Table: please enter new/proposed project schedule  FY Work/Phase Funding Type Federal Share State Share Local Share Total  2015 construction STPE 73,000 18,000 91,000	2013	construc	tion	STPE		73,000	18,000		91,000
Proposed Funding Summary Table: please enter new/proposed project schedule  FY Work/Phase Funding Type Federal Share State Share Local Share Total  2015 construction STPE 73,000 18,000 91,000									
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Proposed Funding Summary Table: please enter new/proposed project schedule  FY Work/Phase Funding Type Federal Share State Share Local Share Total  2015 construction STPE 73,000 18,000 91,000									
Proposed Funding Summary Table: please enter new/proposed project schedule  FY Work/Phase Funding Type Federal Share State Share Local Share Total  2015 construction STPE 73,000 18,000 91,000				Funding To	tals:	73,000	18,000		
FY         Work/Phase         Funding Type         Federal Share         State Share         Local Share         Total           2015         construction         STPE         73,000         18,000         91,000           ————————————————————————————————————	Dronos	od Eund	ina Summar	v Tahlo: nloas:	ontor	now/propo	sad project sc	hodulo	
2015 construction STPE 73,000 18,000 91,000									Total
Funding Totals: 73,000 18,000 91,000 Total Project			·					<u>nocar</u> <u>onare</u>	
Total Project	2015	construc	tion	SIPE		73,000	18,000		91,000
Total Project									
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IL IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII									The second secon

New STIP/TIP # (if applicable):		
Project Description/Details/Ter	mini/etc. to be amended (if applica	ble):
	ETT PLACE. HISTORIC SITE IN DURHAN ATE CONTROL SYSTEM, AND RENOVA	1. RENOVATION OF VISITOR CENTER TO TION OF GIFT SHOP.
Please provide additional details	(if applicable):	
Information from NCDOT Item N H CULTURAL RESOURCES SECURING		M FY 13 TO FY 15. PENDING DEPARTMENT OF

Send by Email

Contact Information: Lindsay Smart, AICP City of Durham/DCHC MPO lindsay.smart@durhamnc.gov

# TIP AMENDMENT PROJECT SUMMARY SHEET: Amending an existing project

Amend	lment Re	equest Detail	ls								
Date:	Pate: 11/12/2014 Amendment Requested By: NCDOT										
X TIP	X TIP Amendment (change in funding > \$1million or requires conformity) TIP Modification (change in funding < \$1 million)										
Existin	xisting Project Details										
Project	Project Name: Various Rail Fourth Daily Frequency Between Raleigh and Charlotte										
STIP/T	'IP#	C-5552		Jur	isdiction/Agenc	y: Statewide Pr	oject				
Granto	r Grant #			MU	NIS Grant #						
The	re are previ	ous amendments	for this project.		There are NO pre	evious amendment	s for this project.				
Existin	g Projec	t Funding Su	mmary Table:	plea	se enter the c	urrent project	schedule				
FY	<u>Wo</u>	rk/Phase	Funding Typ	<u>oe</u>	Federal Share	State Share	<u>Local Share</u>	<u>Total</u>			
2015	operatio	ns	CMAQ		3,263,000	653,000		3,916,000			
	]										
	]										
	]										
			Funding To	tals:	3,263,000	653,000		3,916,000 Total Project			
Propos	sed Fund	ing Summary	y Table: please	ent	er new/propo	sed project so	hedule	Cost			
FY		rk/Phase	Funding Typ		Federal Share	State Share	Local Share	<u>Total</u>			
			Funding To	tals:				Tatal Day			
			[Co	ntin	ued on page 2	]		Total Project Cost			

Cost

New STIP/TIP # (if applicable):
Project Description/Details/Termini/etc. to be amended (if applicable):
Please provide additional details (if applicable):
Project deleted from STIP. Information from NCDOT Item N Handout: "DELETE, WORK TO BE ACCOMPLISHED UNDER
PROJECT P-2918."

Send by Email

Contact Information: Lindsay Smart, AICP City of Durham/DCHC MPO lindsay.smart@durhamnc.gov STATEWIDE PROJECT ITEM N (HANDOUT)

#### **REVISIONS TO THE 2012-2020 STIP**

### **HIGHWAY PROGRAM**

#### STIP ADDITIONS

**STATEWIDE** 

M-0479 STATEWIDE **PROJ.CATEGORY STATEWIDE** 

STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ADD PRELIMINARY ENGINEERING IN FY 15 NOT

**ENGINEERING** 

FY 2015 - \$500,000 (T)

\$500,000

PREVIOUSLY PROGRAMMED.

### STIP MODIFICATIONS

**DIVISION 5** 

E-5502 DURHAM PROJ.CATEGORY DIVISION

BENNETT MEMORIAL ROAD, BENNETT PLACE HISTORIC SITE IN DURHAM. RENOVATION OF VISITOR CENTER TO INCLUDE NEW EXHIBITS AND CLIMATE CONTROL SYSTEM, AND RENOVATION OF GIFT SHOP.

**DELAY CONSTRUCTION FROM FY 13 TO FY 15** PENDING DEPARTMENT OF CULTURAL RESOURCES SECURING NON-FEDERAL MATCH.

STIP DELETIONS

**STATEWIDE** 

\* C-5552 **STATEWIDE** PROJ.CATEGORY

**EXEMPT** 

VARIOUS, RAIL, FOURTH DAILY FREQUENCY BETWEEN RALEIGH AND CHARLOTTE.

DELETE, WORK TO BE ACCOMPLISHED UNDER PROJECT P-2918.

CONSTRUCTION FY 2015 -

**OPERATIONS** 

\$73,000 (STPE) FY 2015 -\$18,000 (L)

\$91.000

\$3,916,000

FY 2015 - \$3,263,000 (CMAQ)

FY 2015 - \$653,000 (L)

<sup>\*</sup> INDICATES FEDERAL AMENDMENT