## DCHC MPO - FY 2011-2017 Transportation Improvement Program Regional Priority List Division 5 – Top Priority List

Rank	Name (limits)	Jurisdiction	Miles	Funding Sources	Cost
1	C-5102 Transportation Demand Management	MPO-wide		CMAQ, O, STP	\$17,000,000
2	Intelligent Transportation System Improvements	MPO-wide		Highway and Public	Total cost TBD
	<ul> <li>Triangle Transit – Real Time Passenger Information - \$700,000</li> </ul>			Transit Sources	by study
	<ul> <li>Additional projects will be determined during the ITS Strategic</li> </ul>				
	Deployment Plan Update.				
3	U-0071 East End Connector (NC 147 to US 70) new highway facility	D, DC	2.9	T, Highway Sources	\$161,792,000
4	2011 Transit Projects	D, TT		STP, CMAQ, Public	\$50,937,000
	Preventative maintenance and routine capital items			Transit Sources	
	o Triangle Transit - \$7,000,000				
	o DATA - \$3,500,000				
	Replacement buses				
	o Triangle Transit – 28 buses - \$8,900,000				
	Replacement vans				
	o Triangle Transit – 58 vanpool vans - \$1,300,000				
	o Triangle Transit – 6 paratransit vans - \$320,000				
	o DATA – 15 ADA vans - \$570,000				
	Service vehicles				
	o DATA - 6 replacement service vehicles - \$180,000				
	Expansion service    Company   Company				
	<ul> <li>Light Rail Service - Durham - Chapel Hill - alternatives analysis and preliminary engineering and design - \$2,750,000</li> </ul>				
	o Light Rail Service – Raleigh-RTP-Durham – alternatives analysis				
	and preliminary engineering and design - \$2,000,000				
	o Triangle Transit – 23 expansion buses - \$9,100,000				
	o Triangle Transit – 80 vanpool vans - \$1,700,000				
	o Triangle Transit – Planning Assistance - \$7,000,000				
	o Triangle Transit – 9 paratransit vans - \$357,000				
	o DATA – 8 40' expansion buses - \$5,760,000				
	o DATA – passenger amenities (30 shelters +100 benches) -				
	\$500,000				
5	Fayetteville Rd. (Cornwallis Rd. to Nelson) bike lanes and sidewalks	D, DC	1.1	STP, CMAQ, SRTS, State Highway Sources	\$356,000
6	Avondale Dr. (Roxboro Rd. to Geer St.) bike lanes and sidewalks	D, DC	1.1	STP, CMAQ, State	\$515,000
	, , , , , , , , , , , , , , , , , , ,	D, DC	1.1	Highway Sources	\$313,000
7	U-3804 Hillandale Rd. (I-85 to Carver St.) widen to 4-lane divided, bike lanes, and sidewalks	D, DC	0.6	Highway Sources	\$11,191,000

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Rank	Name (limits)	Jurisdiction	Miles	Funding Sources	Cost
8	U-3308 Alston Ave. (NC 147 to NC 98) widen to 4-lane divided, bike lanes, and	D, DC	0.9	Highway Sources	\$25,916,000
	sidewalks				
9	Fayetteville Rd. (Woodcroft Pkwy. To Riddle Rd.) widen to 4-lane divided, bike	D, DC	2.4	<b>Highway Sources</b>	\$21,100,000
	lanes, and sidewalks				
10	NC 54 (I-40 east to NC 55) widen to multi-lane divided with bus rapid transit, bike lanes, and sidewalks	D, DC	5.3	Highway Sources	\$91,500,000
11	Ephesus Church Road (US 15-501 to Farrington Road) bike lanes, sidewalks, and	CH, DC	2.1	STP, CMAQ, State	\$600,000
	safety improvements			Highway Sources	
12	University Dr. (Garrett Rd. to Hope Valley Rd.) bike lanes and sidewalks	D, DC	2.9	STP, CMAQ, State	\$1,025,000
				Highway Sources	
13	Fayetteville Rd. (Cornwallis Rd. to NC 147) streetscape design	D	2.2	STP, CMAQ, State	\$30,000,000
				Highway Sources	
14	Holloway St. (Miami Blvd. to US 70) sidewalk and wide outside lanes	D, DC	0.4	STP, CMAQ, State	\$257,000
				Highway Sources	
15	Hillandale Rd. (I-85 to NC 147) bike lanes and sidewalks	D, DC	0.9	STP, CMAQ, State	\$1,320,000
				Highway Sources	
16	2012 Transit Projects	D, TT		STP, CMAQ, Public	\$17,490,000
	<ul> <li>Preventative maintenance and routine capital items</li> <li>DATA - \$3,850,000</li> </ul>			Transit Sources	
	Service vehicles				
	<ul> <li>DATA - 4 replacement service vehicles - \$140,000</li> </ul>				
	Expansion service				
	o DATA - 18 40' hybrid expansion buses - \$13,500,000				
17	U-4716 Hopson Rd./Church St. grade separation at RR, close Church St. RR	D, DC	0.3	Highway and Rail	\$6,500,000
	crossing			Sources	ļ.,
18	Club Blvd. (Ruffin St. to Geer St.) bike lanes and sidewalks	D, DC	3.5	STP, CMAQ, State Highway Sources	\$2,978,000
19	Erwin Road (15-501 to NC 751) bike lanes, sidewalks, and safety improvements	CH, DC	1.1	STP, CMAQ, State	\$5,527,000
	(design may vary along length)			<b>Highway Sources</b>	
20	Cheek Rd. (Geer St. to Hardee St.) sidewalks	D, DC	0.5	STP, CMAQ, State	\$695,000
				Highway Sources	
21	Dearborn Dr. (E. Club Blvd. to Old Oxford Rd.) bike lanes and sidewalks	D, DC	1.5	STP, CMAQ, State	\$2,389,000
				Highway Sources	