

Amendment Request Details

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TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M) There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: North Estes Drive

STIP/TIP #: C-5179 Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	CMAQ	\$1,630,000	\$0	\$408,000	\$2,038,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$1,630,000	\$0	\$408,000	\$2,038,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	CMAQ	\$2,646,618	\$0	\$661,655	\$3,308,273
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Funding Totals:		\$2,646,618	\$0	\$661,655	\$3,308,273	

Total Project Cost



Project Details - Continued

Please provide	previous	STIP/TIP#	or new STIP	/TIP#	(if apr	olicable	<u>:(</u>
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Move Construction to FY19 in order to match current delivery schedule. Increase CMAQ funding in order to address cost increases.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

•

TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M)



There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Old Durham Road Bike/Ped

STIP/TIP #: EB-4707A Jurisdiction/Agency: Chapel Hill

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2018	Construction	STBGDA	\$1,540,000	\$0	\$385,000	\$1,925,000
2018	Construction	TAP-DA	\$280,000	\$0	\$70,000	\$350,000
2018	Construction	LOCAL	\$569,000	\$0	\$569,000	\$1,138,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
		Funding Totals:	\$2,389,000	\$0	\$1,024,000	\$3,413,000

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

In many cases, the current project information from the above table will be re-entered at the top of the Proposed Table to represent FULL project information.

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2019	Construction	STBGDA	\$2,577,068	\$0	\$644,267	\$3,221,335
2019	Construction	TAP-DA	\$1,006,636	\$0	\$251,659	\$1,258,295
2019	Construction	TAP	\$0	\$525,000	\$0	\$525,000
2019	Construction	LOCAL	\$0	\$0	\$128,074	\$128,074
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	1	Funding Totals:	\$3,583,704	\$0	\$1,024,000	\$5,132,704

Total Project Cost



Project Details - Continued

Please provide previous	STIP/TIP #	or new STIP/TIP #	(if applicable):
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If this amendment has already been reflected in the NCDOT STIP, please provide date of STIP action and attach supporting information:

Project Description/Details/Termini/etc. to be amended (if applicable):

Please provide additional details or explanation related to this amendment request such as explanation for schedule delays, project cost changes, or other supporting information (if applicable). For example, why is this amendment being requested?

Add state TAP funds and additional STBGDA and TAP-DA funds. Move all funds to FY19 to meet current delivery schedule.

Please email completed form and any supporting documents to DCHC MPO TIP manager. Please follow-up with TIP manager to confirm receipt of form.



Amendment Request Details

•

TIP Amendment (change in funding greater than \$1M)



TIP Modification (change in funding less than \$1M)



There <u>are</u> previous amendments to this project.

Date: 9-4-18 Amendment Requested By: DCHC MPO

Existing Project Details

Project Name: Old Chapel Hill Road Bike/Ped

STIP/TIP #: EB-4707B Jurisdiction/Agency: City of Durham

WBS or Local ID or Federal Aid #: MUNIS #:

Existing Project Schedule and Funding: Enter the most current project information.

Use the MPO database: bitly.com/mpoprojects

FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	ROW	STP-DA	\$1,665,426	\$0	\$416,356	\$2,081,782
2017	Construction	STP-DA	\$3,392,850	\$250,000	\$598,212	\$4,241,062
2017	Construction	HP	\$2,002,950	\$0	\$500,738	\$2,503,688
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$7,061,226	\$250,000	\$1,515,306	\$8,826,532

Total Project Cost

Proposed Project Schedule and Funding: Enter the full proposed project schedule & funding.

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Proposed Table to represent FULL project information.						
FY	Phase/Work	Funding Source	Federal Share	State Share	Local Share	Total
2016	ROW	STP-DA	\$1,665,426	\$0	\$416,356	\$2,081,782
2017	Construction	STP-DA	\$3,392,850	\$250,000	\$598,212	\$4,241,062
2017	Construction	HP	\$2,002,950	\$0	\$500,738	\$2,503,688
2019	Construction	CMAQ	\$1,710,393	\$0	\$427,598	\$2,137,991
			\$0	\$0	\$0	\$0
2019	Construction	STBGDA	\$309,812	\$0	\$77,453	\$387,265
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	•	Funding Totals:	\$9,081,431	\$250,000	\$2,020,357	\$11,351,788

Total Project Cost



Project Details - Continued

Please provide previous	STIP/TIP # or	new STIP/TIP #	(if applicable):
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Project Description/Details/Termini/etc. to be amended (if applicable):

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Add CMAQ and STBGDA funds to address cost increases.

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