2011 Call for Projects Proposed Program of Projects NFP (Section 5317) FTA Grant Program Grant Awarded: NC-57-X014

MPO Approval Date	Subrecipient	Agency Type	POC	POC Address	POC Number	POC Email Address	Union Classification	Location of Service	Description of the Service	Project Type	Total Cost	Federal Share	% Federal	FTA TEAM Project ID	PMP Reference
5/11/2011	Chapel Hill Transit (urban)	Public Transit	Carmen Cole	6900 Millhouse Rd Chapel Hill, NC 27516	919-969-4911	ccole@townofchapelhi	Non-unionized	Regional Call Center	Continuation project - Membership in the Go Triangle Regional Call center for two additional years	Capital/Mobility Management	\$ 132,000	\$ 66,000	50%	NC-57-X014	Pages 24 - 25
5/11/2011	Durham Area Transit Authority (urban)	Public Transit	Pierre Osei- Uwusu	1907 Fay Street Durham, NC 27701	919-560-1535 ext.36214	Pierre.osciowusu@dur hamnc.gov	Non-unionized	Access Taxi-Cab Medical Trip Program	Continuation project - taxi and accessible shuttle services for DATA ACCESS passengers who require early pick-ups from medical appointments.	Operating	\$ 109,200	\$ 54,600	50%	NC-57-X014	Pages 24 - 25
5/11/2011	City of Durham- Durham- Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC- MPO)	Government	Maricia Brown	101 City Hall Plaza, 4th Floor Durham, NC 27701	919-560-4561 ext.36409	Maricia.brown@durh amnc.gov	Non-unionized	DCHC MPO-wide	Funds required for planning and program dministration of above (2011) selected New Freedom projects	Administration	\$ 12,060	\$ 12,060	100%	NC-57-X014	Pages 24 - 25

MPO Approved Funding									
Total Prior Prog	grammed/Obligated	\$251,275							
	FY 2006	\$71,878		FY 2006	-\$48,633				
	FY 2007	\$71,810		FY 2007	\$0				
DCHC MPO	FY 2008	\$77,573	6 Remaining in each FY	FY 2008	\$0				
Appropriations	FY 2009	\$89,416		FY 2009	\$0				
	FY 2010	\$87,757		FY 2010	\$0				
	FY 2011	\$88,210		FY 2011	\$54,076				
	FY 2012	\$68,734		FY 2012	\$68,734				
	Total	\$555,378	Uno	bligated Balance	\$122,810				
	Appropriations	ψ333,370	0110	Dulance	\$122,010				

Totals

\$ 253,260 \$ 132,660

LEGEND	Lapsed funds
LEGEND	Partial Federal Appropriation

2011 Call for Projects

Proposed 2011 Program of Projects JARC (Section 5316) FTA Grant Program

Grant Awarded: NC-37-X025

MPO Approval Date	Subrecipient	Agency Type	POC	POC Address	POC Number	POC Email Address	Union Classification	Location of Service	Description of the Service	Project Type	Total Cost	Federal Share	% Federal	FTA TEAM Project ID	PMP Reference
5/11/2011	Chapel Hill Transit (urban)	Public Transit	Carmen Cole	6900 Millhouse Rd Chapel Hill, NC 27516	919-969-4911	ccole@townofchapelhill.org	Non-unionized	Year-round Night Service	Chapel Hill Transit (CHT) is requesting funding to continue night service available during full service periods on the CM, CW, D, J, and V routes to be year-round extend the Froute service later in the evening on a year-round basis, and continue evening service on the NS and G routes. The operation of these services between the hours of 6:30 p.m. and 10:00 p.m. on a year-round basis will provide consistent nighttime access to a greater proportion of residents and employees in CHT's service area for those with non-traditional work hours.	Operating	\$ 127,374	\$ 63,687	50%	NC-37-X025	Pages 24 - 25
5/11/2011	Chapel Hill Transit (urban)	Public Transit	Carmen Cole	6900 Millhouse Rd Chapel Hill, NC 27516	919-969-4911	ccole@townofchapelhill.org	Non-unionized		Continuation of extension service hours on two routes that connect downtown/UNC to north Chapel Hill and east Chapel Hill	Operating	\$ 84,817	\$ 42,408	50%	NC-37-X025	Pages 24 - 25
5/11/2011	Durham County (urban/rural)	Government	Margaret Scully	721 Foster Street Durham, NC 27701	919-560-8757	mscully@durhamcountyn c.gov	Non-unionized	Durham County	The Durham County Job Access Transportation Program will provide demand-responsive service through Durham County ACCESS (DCA) to residents of Durham County to and from jobs and activities related to their employment. The service will be provided to residents throughout the county, but will be marketed especially to those who are transportation disadvantaged -low-income, live in the rural areas of the county and to those who are otherwise limited in their ability to access other modes of transportation.	Operating	\$ 75,900	\$ 37,950	50%	NC-37-X025	Pages 24 - 25
5/11/2011	Suzie Taxi	Private Service Co.	D. Oscar DeLosSantos	2900 Harriman Rd Durham, NC 27705	919-489-7564	diogenes@ofecs.com	Non-unionized	Durham City/County	Work Wheel Works Program is a para-transit service that offers transportation for low-income individuals and welfare assistance recipients, in Durham, NC. The program's focus is offering safe, reliable and discounted para-transport services for the targeted group to job training and employment opportunities.	Operating	\$ 244,879	\$ 122,439	50%	NC-37-X025	Pages 24 - 25
5/11/2011	Suzie Taxi	Private Service Co.	D. Oscar DeLosSantos	2900 Harriman Rd Durham, NC 27705	919-489-7564	diogenes@ofecs.com	Non-unionized	Durham City/County	Work Wheel Works Program is a para-transit service that offers transportation for low-income individuals and welfare assistance recipients, in Durham, NC. The program's focus is offering safe, reliable and discounted para-transport services for the targeted group to job training and employment opportunities.	Capital	\$ 51,899	\$ 41,519	80%	NC-37-X025	Pages 24 - 25
5/11/2011	City of Durham	Government	Maricia Brown	101 City Hall Plaza, 4th Floor Durham, NC 27701	919-560-4561 ext.36409	Maricia.brown@durhamnc.	Non-unionized	DCHC MPO-wide	Funds required for planning and program dministration of above (2011) selected JARC projects	Admin.	\$ 30,800		100%	NC-37-X025	Pages 24 - 25

MPO	Approved Funding					
Total Prior Progr	ammed/Obligated	\$626,107				
	FY 2006	\$152,453		FY 2006	\$124	
	FY 2007	\$160,702		FY 2007	\$0	
DCHC MPO	FY 2008	\$174,094	Remaining in	FY 2008	\$0	
Appropriations	FY 2009	\$204,341	each FY	FY 2009	\$0	
	FY 2010	\$195,374		FY 2010	\$31,484	
	FY 2011	\$195,080		FY 2011	\$195,080	
	FY 2012	\$151,507		FY 2012	\$151,507	
	Total Appropriations	\$1,233,551	Unob	\$378,071		

LEGEND Lapsed funds
Partial Federal Appropriation