2040 Long Range Transportation Plan (LRTP) and Comprehensive Transportation Plan (CTP)

Deficiency Analysis and Need Assessment

Transportation Advisory Committee
June 13, 2012



Presentation Outline

SE Data Update

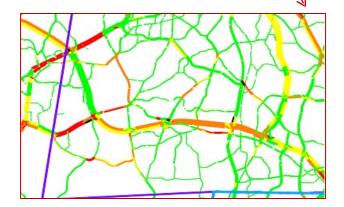
Triangle Regional Model Output

Performance Measures

Travel Isochrones -----

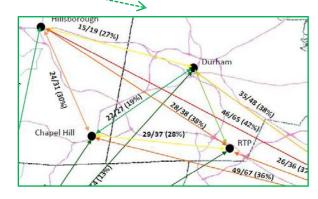
Travel Time Congestion

Maps (V/C)



| Perform | ance Measures DCHC MPO | | | |
|---------|---|------------|------------|------------|
| | | | | |
| | SE Data | 2010 | 2040 | 2040 |
| | Transportation Network | 2010 | E+C | 2035 |
| 1 | Performance Measures | | | |
| 1.1.1 | Total Vehicle Miles Traveled (VMT-daily) | 13,217,550 | 20,368,697 | 20,581,822 |
| 1.1.1a | Total Vehicle Miles Traveled (VMT-per capit | 33 | 32 | 33 |
| 1.2.1 | Total Vehicle Hours Traveled (VHT-daily) | 312,669 | 581,776 | 536,746 |
| 1.2.1a | Total Vehicle Hours Traveled (VHT-per capit | 0.77 | 0.92 | 0.85 |
| 1.3 | Average Speed by Facility (miles/hour) | | | |
| 1.3.1 | - Freeway | 63 | 57 | 61 |
| 1.3.2 | - Arterial | 42 | 38 | 39 |
| 1.3.3 | - All Facility | 51 | 47 | 50 |







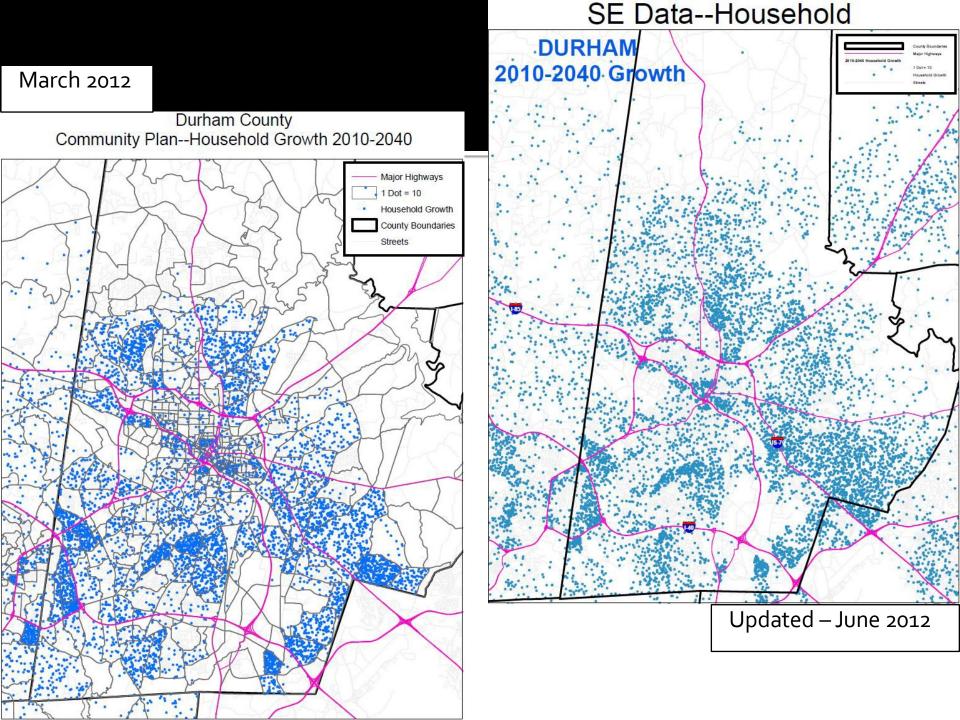
Presentation Purpose

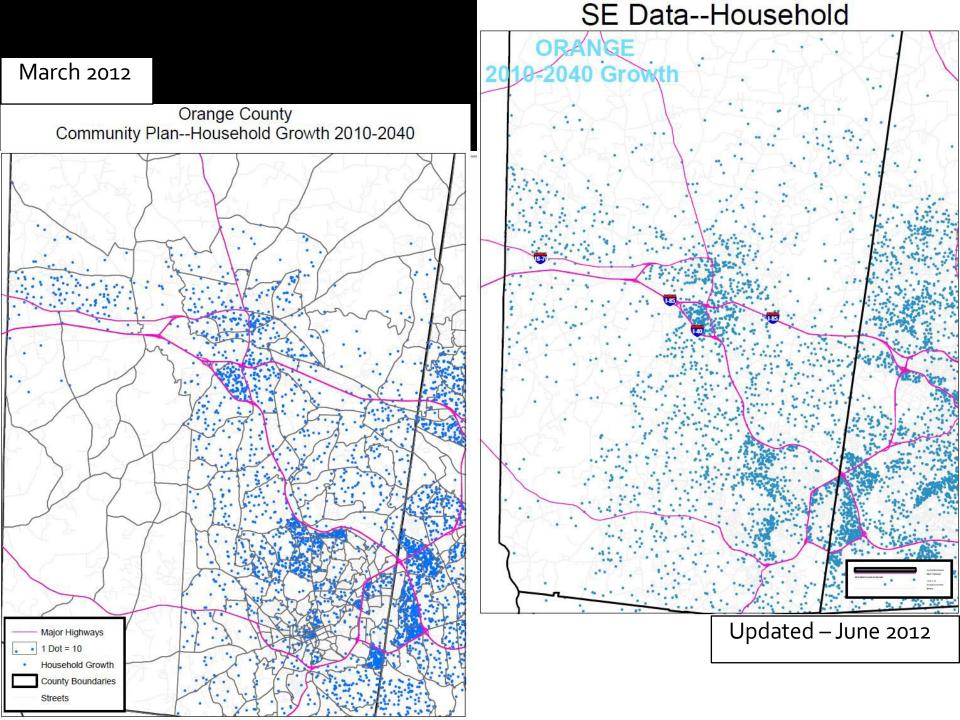
- Purpose: staff, public and TAC familiar with deficiencies.
- Today's presentation has highlights.
- Full complement of tables and maps on Web site:
 - Close up maps
 - Breakdown by county and MPOs
- We will often reference deficiency maps and documents through LRTP development.
- Receive comments noTAC action required.



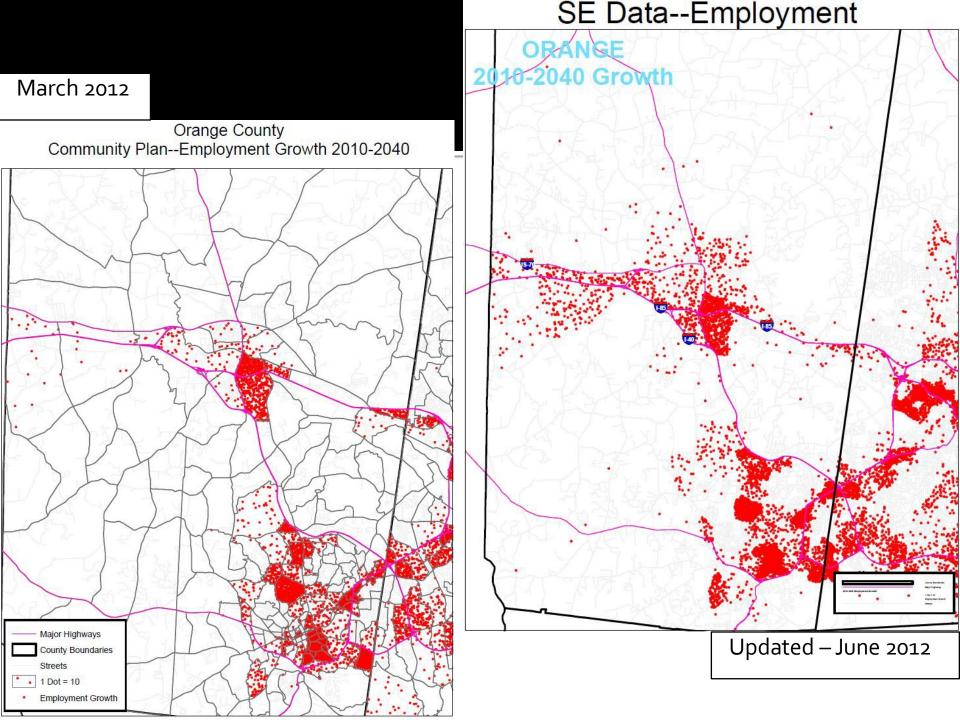
Socioeconomic Data Updated

- Released draft 2040 SE Data in March for public comment.
- Residential and employment growth (2010 to 2040)
 appeared too concentrated in urban and town centers (strict order allocation).
- Made adjustments to CommunityViz land use model (probability allocation).
- Expect only minor adjustments to baseline SE Data
- Two land use scenarios for Alternatives Analysis:
 - All-in-Transit additional rail stations and transit emphasis
 - Managed Growth emphasis on water and sewer service areas





SE Data--Employment **DURHAM** 2010-2040 Growth March 2012 **Durham County** Community Plan--Employment Growth 2010-2040 Major Highways County Boundaries Streets 1 Dot = 10 Employment Growth Updated – June 2012





Performance Measures Background

- General indicators of overall system:
 - Mobility Performance (e.g., travel time)
 - Mode Choice
 - Travel volume (e.g., VMT, VHT)
- Not specific to corridor or project.
- Useful for overall comparison of LRTP Alternatives



Vehicle Miles Traveled (VMT) & Vehicle Hours Traveled (VHT)

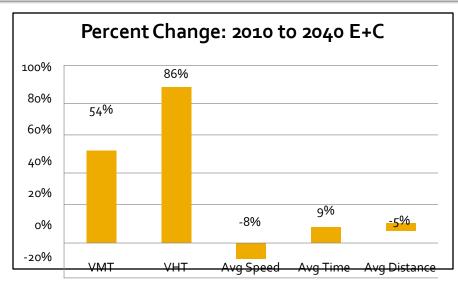
| | | | | | 2010 to | 2040 E+C |
|--------|---|------------|--------------|-----------------|----------|----------|
| | SE Data | 2010 | 2040 | 2040 | 2040 E+C | to 2035 |
| | Transportation Network | 2010 | E+C | 2035 | Change | Change |
| 1 | Performance Measures | | | | | |
| 1.1.1 | Total Vehicle Miles Traveled (VMT-daily) | 13,217,550 | (20,368,697) | 20,581,822 | 54% | 1% |
| 1.1.1a | Total Vehicle Miles Traveled (VMT-per capita) | 33 | 32 | 1 33 | -2% | 1% |
| 1.2.1 | Total Vehicle Hours Traveled (VHT-daily) | 312,669/ | 581,776 | 536,746 | 86% | -8% |
| 1.2.1a | Total Vehicle Hours Traveled (VHT-per capita) | 9.17 | 0.92 | 0.85 | 19% | -8% |
| | ! | r | | " <i> </i> | | |

VMT and VHT will
dramatically increase in the
Existing-plus-Committed
(E+C) scenario.
VHT growth outpaces VMT
growth.

- VMT growth persists with the implementation of the 2035 LRTP network.
- VMT driven by population (57% pop increase)

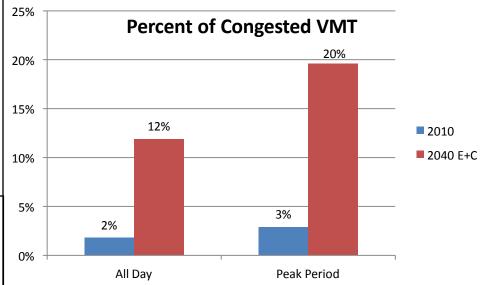


Changes in Mobility Measures



- Speed and distance decline.
- Travel time increases.

Large increase in congested VMT





Transit Ridership

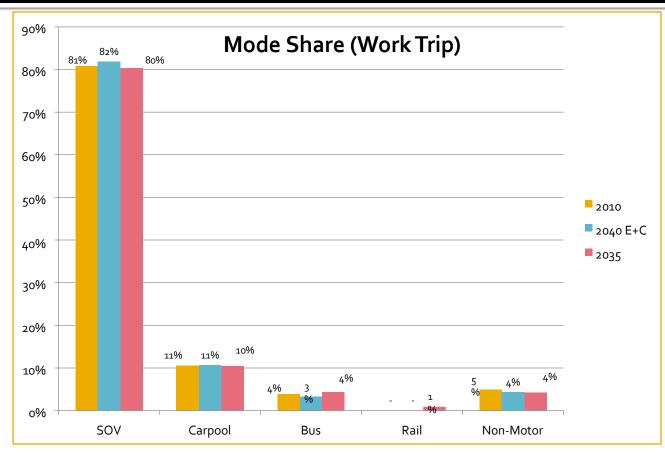
| | | | | | 2010 to | 2040 E+C |
|-------|---|--------|---------|---------|----------|----------|
| | SE Data | 2010 | 2040 | 2040 | 2040 E+C | to 2035 |
| | Transportation Network | 2010 | E+C | 2035 | Change | Change |
| 3 | Transit Measures | | | | | |
| 3.1 | Transit System Ridership (regionwide) | | | Total | | |
| 3.1.1 | - TTA (rail not included in 2010 and E+C) | 5,362 | 8,571 | 52,702 | 60% | 515% |
| 3.1.2 | - CAT | 16,639 | 23,080 | 40,227 | 39% | 74% |
| 3.1.3 | - CHT | 26,788 | 38,258 | 46,756 | 43% | 22% |
| 3.1.4 | - DATA | 17,637 | 25,977 | 57,749 | 47% | 122% |
| 3.1.5 | - NCSU | 12,147 | 21,366 | 14,885 | 76% | -30% |
| 3.1.6 | - DUKE | 14,007 | 17,381 | 14,108 | 24% | -19% |
| 3.1.7 | - OPT | N/A | N/A | N/A | | |
| 3.1.8 | - CARY | 1,412 | 2,139 | 9,491 | 51% | 344% |
| 3.1.9 | Total | 93,988 | 136,768 | 235,915 | 46% | 72% |

 As population increases, transit ridership increases.

 2035 transit improvements substantially increases ridership.



Mode Share



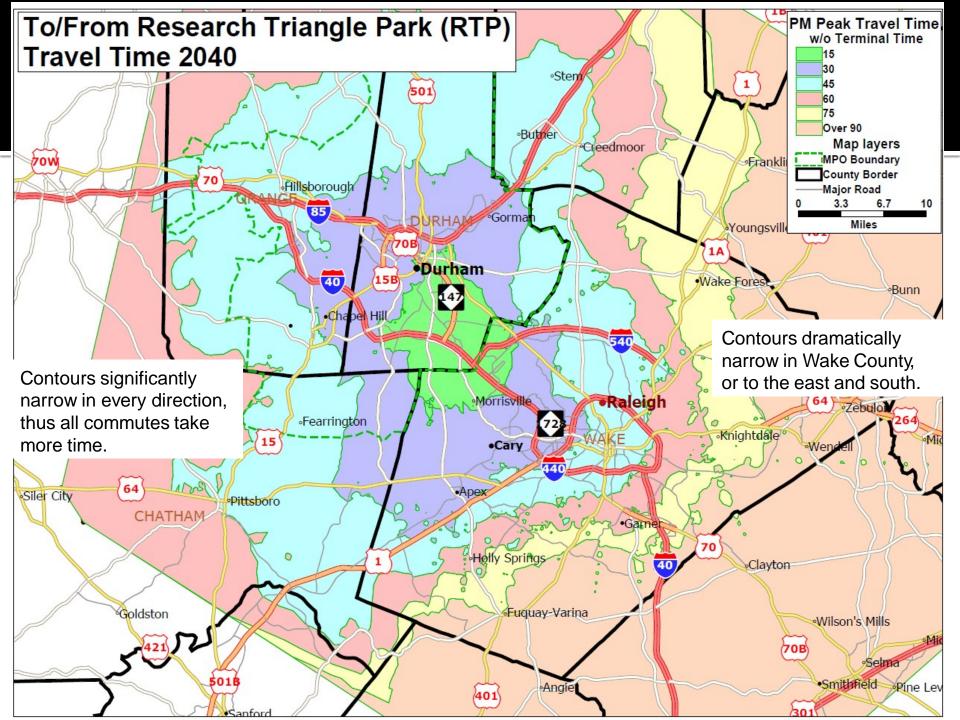
 For Mode Choice, the travel model is fairly insensitive to changes in population and employment, and network (E+C and 2030 LRTP scenarios)



Travel Isochrones

Background

- More specific than Performance Measures can start to see corridor mobility.
- Based on afternoon commute from four selected centers:
 - Downtown Durham
 - Chapel Hill/Carrboro
 - RTP
 - Downtown Raleigh
- Map illustrates "contours" for 15-, 30-, 45-minute, etc. commutes from the centers.
- Two maps for each center:
 - **2010**
 - E+C (2040 SE Data using E+C network)
- This presentation shows RTP. Other centers on Web site.





Travel Time

Background

- Shows mobility forecasts to/from regional centers.
- Uses four-hour peak <u>period</u> (3:30pm to 7:30pm). Thus, peak <u>hour</u> times will actually be longer.
- Based on commute to/from six selected centers:
 - Downtown Durham
 - Chapel Hill/Carrboro
 - RTP
 - Hillsborough
 - Pittsboro
 - Downtown Raleigh
- Presented two ways 2010 and E+C:
 - Tables with morning and afternoon peak
 - Map of afternoon peak
- Full set of tables on Web site.



Travel Time

2010 and E+C Travel Time Table

| 201 | .0 PM Peak Trav | ei mine fiinin | rrest_ | | | | | |
|-------------|-------------------------|----------------|------------------------|----------------------|----------------|-------------------------------------|--------------------------------------|-----------------------|
| | | | | <u>To</u> | | | | |
| | | Durham | RTP | Raleigh | RDU | Chapel Hill | Hillsborough | Pittsboro |
| | Durham | | 14 | 35 | 24 | | 28 | 4 |
| | RTP | 16 | | 27 | 16 | 30 | 29 | 4: |
| | Raleigh | 35 | 25 | | 26 | 50 | 46 | 4 |
| <u>From</u> | RDU | 23 | 14 | 27 | | 38 | 34 | 44 |
| | Chapel Hill | 22 | 28 | 49 | 38 | | 24 | 4! |
| | Hillsborough | 29 | 27 | 46 | 34 | 25 | | 3: |
| | | | | | | | | |
| E+ | Pittsboro | el time (minu | 39 utes) | 44 | 42 | 44 | 29 | |
| E | Pittsboro PM Peak Trav | | | 44 | 42 | 44 | 29 | |
| E- | | | | | RDU 42 | Chapel Hill | Hillsborough | |
| E-l | | el time (minu | utes) | <u>To</u> | | Chapel Hill | | Pittsboro |
| E- | -C PM Peak Trav | el time (minu | utes) | <u>To</u> Raleigh | RDU | Chapel Hill 27 | Hillsborough | Pittsboro 56 |
| E | Durham | el time (minu | utes) | To Raleigh | RDU 30 | Chapel Hill 27 39 | Hillsborough 33 | Pittsboro 56 48 |
| | Durham | el time (minu | RTP 17 | To Raleigh | RDU 30 20 | Chapel Hill 27 39 | Hillsborough 33 37 | Pittsboro 56 48 |
| | Durham RTP Raleigh | el time (minu | RTP 17 | To Raleigh 54 | RDU 30 20 | Chapel Hill 27 39 62 47 | Hillsborough 33 37 57 | Pittsboro 56 48 56 47 |
| E-I | Durham RTP Raleigh RDU | el time (minu | rtes) RTP 17 29 15 | To Raleigh 54 43 | 30 20 30 | Chapel Hill 27 39 62 47 | Hillsborough 33 37 57 43 | Pittsboro 56 48 |

Raleigh-Durham afternoon commute increases, especially commute to Raleigh.



Travel Time

Travel Time Percent Increase

Hotter the color = larger % increase

Compare 2010 and E+C: PM Peak Travel time (percent increase)

To

| | Durham | RTP | Raleigh | \\ RDU | l | Chapel Hill | Hillsborough | Pittsboro |
|--------------|--------|-----|---------|--------|-----|-------------|--------------|-----------|
| Durham | | 23% | /549 | % | 28% | 20% | 16% | 17% |
| RTP | 27% | | / 589 | % | 23% | 29% | 27% | 11% |
| Raleigh | 23% | 15% | | | 14% | 25% | 24% | 22% |
| RDU | 22% | 8% | 499 | % | | 26% | 24% | 6% |
| Chapel Hill | 18% | 26% | 479 | % | 29% | | 18% | 12% |
| Hillsborough | 39% | 49% | \ 609 | % | 45% | 41% | | 34% |
| Pittsboro | / 8% | -1% | \289 | % | 1% | 4% | 6% | |

From

Commutes toward Raleigh and Hillsborough have largest increases in travel time.

Regional Travel Time In Minutes Hotter the line color = larger % increase LEGEND: 2010 Travel Time/2040 Travel Time (Percent Change) Hillsborough 15/19 (27%) Durham 24/31 (30%) 30/36 (20%) 35/48 (38%) 28/38/38%) 46/65 (42%) Chapel Hill 29/37 (28%) RTP 26/36 (37%) 49/67 (36%) 41/43/5% Raleigh 45/56 (25%) Major Highways MPO Boundary County Border

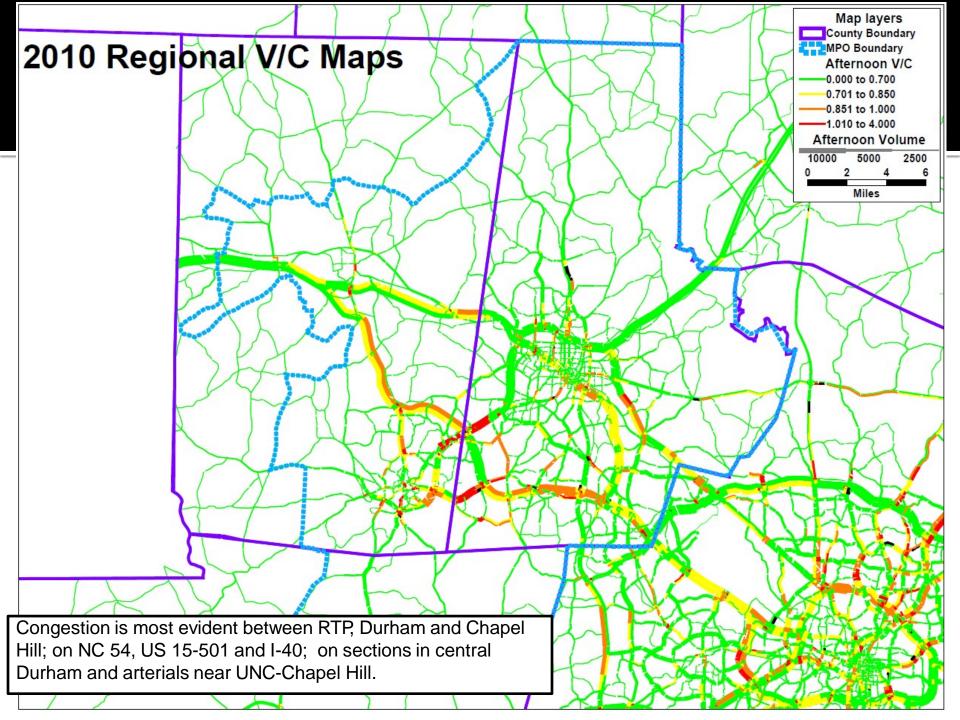
Pittsboro

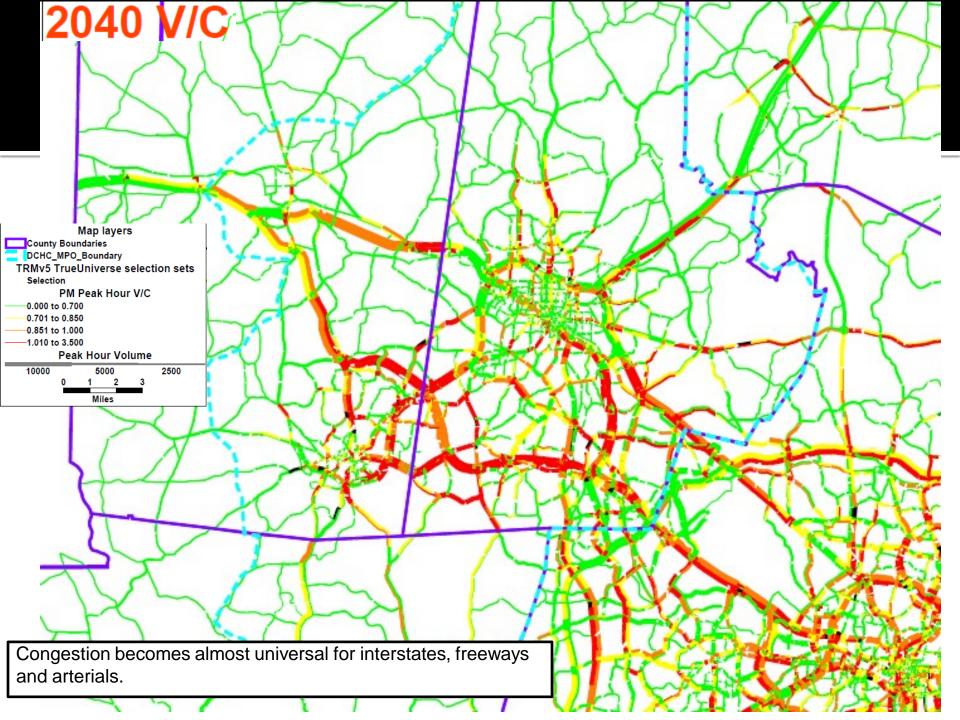


Congestion Maps (V/C)

Background

- Maps show the current and forecasted congestion on <u>specific</u> road segments based on the afternoon peak hour.
- "V/C" means the traffic volume divided by the traffic capacity of the road segment. For example, a volume of 9,000 vehicles on a road that is capable of carrying 10,000 vehicles will produce a V/C of 0.9.
- AV/C of 1.0 is equal to a Level of Service (LOS) of "E", which can be described as:
 - Limit of acceptable delay, unstable flow, poor signal progression, traffic near roadway capacity, frequent cycle failures.
- The width of the line showing the roadway also indicates the relative traffic volume on that roadway.
- Web sit has county-level and close-up map views.







Additional Challenges

- Loss of purchasing power -- Highway and transit costs rise faster than revenues.
- Relatively static funding e.g., state cap on gas tax.
- Many unknowns e.g., federal transportation legislation (SAFETEA-LU) on continuing resolution for over two years.
- Transit dependent population growing -- Proportion of minority, Hispanic and senior population will increase.



Wrap Up

- TAC comments and questions today?
- Next Steps (AugustTAC meeting)
 - Draft LRTP Alternatives based on these Deficiencies and Needs.