

**Member Governments**

Town of Carrboro  
Town of Chapel Hill  
County of Chatham  
City of Durham  
County of Durham  
County of Orange  
NC Department of  
Transportation  
Town of Hillsborough

**DURHAM – CHAPEL HILL-CARRBORO  
METROPOLITAN PLANNING ORGANIZATION  
TECHNICAL COORDINATING COMMITTEE (TCC)**

**AGENDA**

**January 23, 2013  
9:00 am**

**Urban Design Studio  
Ground floor Durham City Hall**

- 1. Roll Call**
- 2. Adjustments to the Agenda**
- 3. Public Comments**

**CONSENT AGENDA**

- 4. Approval of December 19, 2012 TCC Meeting Minutes  
Attachment 4**

A copy of the December 19, 2012 minutes is enclosed as Attachment 4.

**TCC Action:** Approve minutes of the December 19, 2012 TCC meeting.

**ACTION ITEMS**

- 5. 2040 Metropolitan Transportation Plan (MTP) and Air Quality Conformity - Update  
Attachment 5  
Andy Henry, LPA Staff  
John Hodges-Copple, Triangle J COG**

The TAC approved the draft 2040 Metropolitan Transportation Plan (MTP) and draft Comprehensive Transportation Plan (CTP) at their December meeting. The next steps include:

1. Release the draft report for the 2040 MTP and the Air Quality Conformity Determination and Analysis report at the February TAC meeting.
2. Conduct a public hearing at on both documents at the March TAC meeting.
3. Adopt both plans at the April TAC meeting.

The table of contents for the 2040 MTP is shown in Attachment 5. Both reports are lengthy and require considerable coordination among several agencies, and thus will not be completed before the TCC meeting. Staff will ask the TCC to approve forwarding this item to the TAC based on a review by the TCC's MTP/CTP subcommittee. These reports follow

the same format and provide much of the same information as those approved for the 2035 Long Range Transportation Plan (i.e., previous plan update).

**TCC Action:** Receive update and recommend that the TAC release the 2040 Metropolitan Transportation Plan (MTP) full report and the Air Quality Conformity Determination and Analysis report.

**6. FY 2014-2020 Transportation Improvement Program**

**Attachment 6, 6A, 6B**

**Ellen Beckmann, LPA Staff**

On December 14, 2012, NCDOT staff issued an email with a new schedule for developing the FY 2014-2020 TIP. This schedule delays adoption of the TIP by one year and pushes back Prioritization 3.0 one year. NCDOT plans to issue a second draft TIP in 2013. This schedule eliminates the need to schedule priority sessions in early 2013. The MPO will likely need to re-release the draft TIP for public comment in 2013.

At the December TCC meeting, the TCC recommended that the TAC endorse comments on the first draft TIP in February and request that NCDOT consider these comments in developing the second draft TIP. The first draft TIP is posted on the MPO website [http://www.dchcmo.org/dmdocuments/Draft\\_FY\\_14-20\\_TIP.pdf](http://www.dchcmo.org/dmdocuments/Draft_FY_14-20_TIP.pdf) and a summary is provided as Attachment 6. A copy of public and agency comments submitted to the MPO is provided as Attachment 6A. LPA staff has developed a response to the comments in Attachment 6B along with a list of recommended comments on the first draft TIP.

**TCC Recommendation:** Recommend that the TAC submit comments to NCDOT on the first draft FY 2014-2020 Transportation Improvement Program.

**7. FY 2013-2014 Unified Planning Work Program**

**Attachment 7**

**Felix Nwoko, LPA Staff**

Annually, the DCHC MPO is required by federal regulations to prepare a Unified Planning Work Program (UPWP) that details and guides the urban area transportation planning activities. Funding for the UPWP is provided on an annual basis by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Essentially, the UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds, including highway and transit programs. Tasks are identified by an alphanumeric task code and description.

**TCC Recommendation:** Recommend that the TAC release the draft FY 2013-2014 Unified Planning Work Program for public comment.

**8. FY 2012-2013 Unified Planning Work Program Amendment #1**

**Attachment to be handed out at the TCC meeting**

**Felix Nwoko, LPA Staff**

The TAC approved the 2012-2013 UPWP on May 9, 2012. The UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds, including highway and transit programs. Funds that would not be expended during the current fiscal year must be de-obligated through an amendment in order for the funds to be available for programming in subsequent fiscal years. Amendment #1 is necessary to correct the PL allocation and reallocate funding among planning tasks.

**TCC Recommendation:** Recommend that the TAC approve Amendment #1 to the FY 2012-2013 Unified Planning Work Program.

### **REPORTS FROM STAFF:**

**9. Reports from Staff**

**Attachment 9**

**Felix Nwoko, LPA Staff**

Included in Attachment 9 is the Quarterly Financial Report.

**TCC Action:** Receive Report from staff

**10. Report from the Chair**

**No attachment**

**Mark Ahrendsen, TCC Chair**

**TCC Action:** Receive Report from TCC Chair

**11. NCDOT Report**

**Attachment 11**

**Wally Bowman, Division 5 – NCDOT**

**Mike Mills, Division 7 – NCDOT**

**Julie Bollinger, Transportation Planning Branch – NCDOT**

**Tamra Shaw, Public Transportation Division – NCDOT**

**Kelly Becker, Traffic Operations – NCDOT**

### **INFORMATIONAL ITEMS:**

**12. State Ethics Commission Opinion on Technical Coordinating Committee Ethics Requirement**

**Attachment 12**

**Adjourn**

**Next meeting: February 27, 2013**



40 **PRELIMINARIES:**

41 **Adjustments to the Agenda**

42 Agenda item #7 will be addressed after the consent agenda.

43 **Consent Agenda**

44 **Approval of November 28, 2012 TCC Meeting Minutes (Attachment 4)**

45 Jeff Brubaker pulled the November 28, 2012 TCC Meeting Minutes on the Consent Agenda.

46 On line 120, "NCDOT" should be replaced by "NCDOT – TPB."

47 A motion was made by Tom Altieri and seconded by Andy Henry to approve the November  
48 28, 2012 TCC Meeting Minutes with the amendment above. The motion carried unanimously.

49 **ACTION ITEMS:**

50 **Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) (Attachment 7)**

51 Jill Stark with FHWA provided a PowerPoint Presentation on Moving Ahead for Progress in  
52 the 21<sup>st</sup> Century Act (MAP-21) – Statewide and Metropolitan Planning.

53 Ms. Stark stated MAP-21 is very different for planning. It will take time to create regulations.

54 David Bonk asked if transit providers must be voting members of the MPO board. Jill Stark stated  
55 regional transit providers must be a voting member.

56 Ms. Stark stated the State will develop a subcommittee to develop state performance  
57 measures and then the MPOs will have 180 days to develop performance measures that should align  
58 with the State's and the MPO can go beyond the State. David Bonk suggests getting MPO input from  
59 the beginning of the State's process. Ms. Stark suggested doing a survey to help direct the questions  
60 out to everyone.

61 Jill Stark stated the MPO will have to amend the 2040 MTP to incorporate the 2010 census  
62 and performance measures. The MPO will not need to collect its own information because they can  
63 use the State's information to evaluate the performance measures.

64 Jill Stark stated the State owns and maintains the majority of roads and the TIP process.  
65 North Carolina is one of three states that are different.

66 David Bonk is concerned that the State is not following the law. There seems to be a  
67 disconnect between the legislation and the MPO. Jill Stark wants the concern documented.

68 Dale McKeel asked if the definition of the National Highway System (NHS) been expanded  
69 under this bill. Ms. Stark stated you still have to complete the NHS application process. Joey Hopkins  
70 stated the language says it expands to add principal arterials not previously included.

71 Ellen Beckmann stated staff was asked to submit a list of principal arterials to NCDOT a few  
72 months ago, and we didn't know the implications of this request. The routes on the NHS have more  
73 funding available to them, but the MPO may have less say in which projects are funded. Jill Stark  
74 stated staff can send additional information on NHS.

75 David Bonk stated the TCC staff should get together to discuss the impact on the UPWP,  
76 MTP, and funding for various program. Jill Stark stated some of the concern was that some states  
77 weren't doing rural planning. Eliminating some programs was good to allow more state and local  
78 decision-making.

79 Dale McKeel asked if there would be more TIGER projects and Jill Stark stated we will see  
80 more TIGER than ARRA. David Bonk stated TIGER is more political.

81 Ellen Beckmann stated staff planned a January 9, 2013 TAC presentation. Should it be  
82 delayed? David Bonk suggested we could have a more general presentation and identify the areas  
83 where more information is needed and include programmatic and funding changes. An introduction  
84 to MAP-21 will be provided to the TAC at the February 13, 2013 meeting.

85 **Section 5307 – FFY13 Partial Apportionment & Split Recommendation (Attachments 5 and 5A)**

86 Maricia Brown provided an introduction for Section 5307 – FFY13 Partial Apportionment &  
87 Split Recommendation, along with the attachments.

88 Ms. Brown stated the action is to recommend TAC approval for a FFY13 partial distribution of  
89 Section 5307 funds. Once the full apportionment becomes available, we will then issue an additional  
90 letter that will disclose the full apportionment split and amend the letter to FTA and include the  
91 change to the policy.

92 A motion was made by David Bonk and seconded by Andy Henry to recommend TAC  
93 approval to recommend a FFY13 partial distribution of Section 5307 funds.

94 **MPO Policy and Procedures – Policy #2 Amendment #1 (Attachment 6)**

95 Maricia Brown provided an introduction of the MPO Policy and Procedures – Policy #2  
96 Amendment #1, along with the attachment.

97 A motion was made by David Bonk and seconded by Margaret Hauth to recommend TAC  
98 approval of amendment #1 to the MPO policy #2. The motion carried unanimously.

99 **NC Board of Transportation Bicycle and Pedestrian Funding Proposal (Attachment 8)**

100 Dale McKeel provided an introduction and update on the NC Board of Transportation Bicycle  
101 and Pedestrian Funding Proposal, along with the attachment.

102 Joey Hopkins agrees that there aren't enough funds for bicycle and pedestrian projects. Our  
103 concern is what the impacts to other projects would be. There are a lot of questions right now.

104 Mark Ahrendsen stated there is no new money. There was a desire to add funding to bicycle  
105 and pedestrian projects from stakeholders.

106 Ellen Beckmann stated there is a concern if local governments would be responsible for  
107 designing and managing the projects. It would be helpful to have more NCDOT staff resources  
108 dedicated to advancing bicycle and pedestrian projects. Joey Hopkins stated they have the same  
109 questions. NCDOT wants the local governments to do their share. Patrick Wilson stated Division 7  
110 has similar concerns, but are supportive of the concept.

111





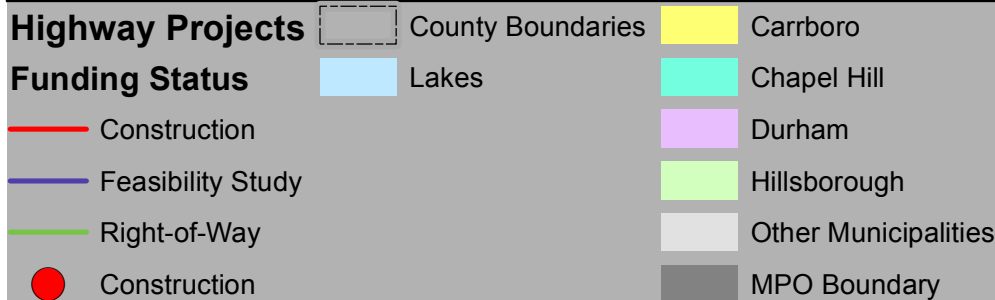
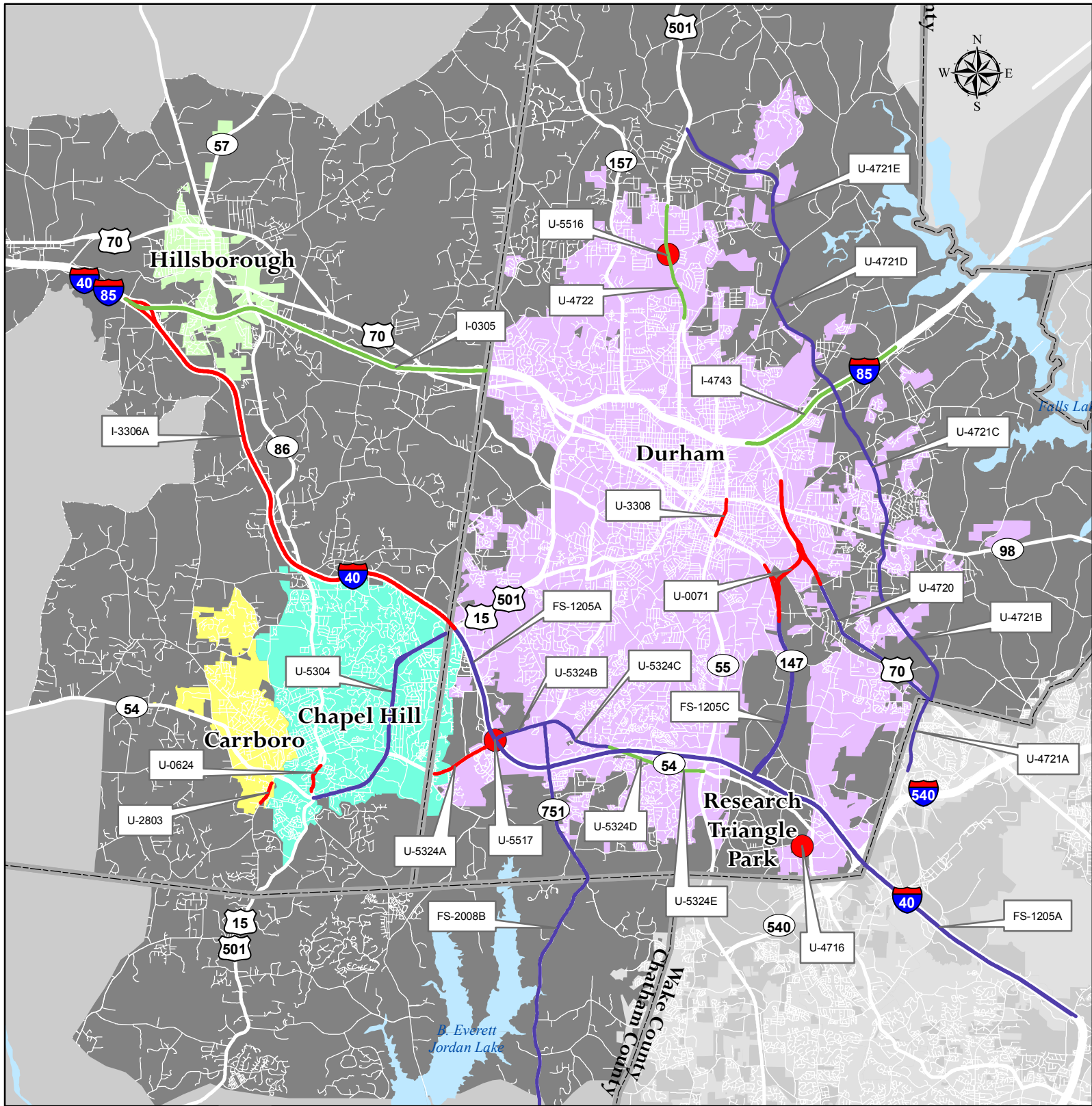
## 2040 METROPOLITAN TRANSPORTATION PLAN (MTP)

Table of Contents	
1	EXECUTIVE SUMMARY
2	WHAT IS THE PLAN?
2.1	WHY DO WE NEED A PLAN?
2.2	WHAT IS IN THE PLAN?
2.3	HOW WILL THE PLAN BE USED?
3	ABOUT OUR HOME
3.1	OUR REGION
3.2	OUR PEOPLE
3.3	OUR ECONOMY
3.4	OUR ENVIRONMENT
3.5	OUR FUTURE
3.6	OUR CHALLENGE
4	OUR VISION AND HOW WE WILL ACHIEVE IT
4.1	VISION
4.2	GOALS AND OBJECTIVES
	Capital Area MPO
	Durham-Chapel Hill-Carrboro MPO
4.3	PERFORMANCE TARGETS/MEASURES OF EFFECTIVENESS
5	HOW WE DEVELOPED OUR PLAN
5.1	WHO IS RESPONSIBLE FOR THE PLAN?
5.2	STAKEHOLDER & PUBLIC INVOLVEMENT PROCESSES
5.3	TRIANGLE REGION TRANSPORTATION MODEL
5.4	RELATED PLANS AND STUDIES
6	ANALYZING OUR CHOICES
6.1	LAND USE PLANS AND POLICIES
6.2	SOCIO-ECONOMIC FORECAST
6.3	TRENDS, DEFICIENCIES AND NEEDS
6.4	ALTERNATIVES ANALYSIS
6.5	PERFORMANCE EVALUATION MEASURES
7	OUR METROPOLITAN TRANSPORTATION PLAN
7.1	LAND USE & DEVELOPMENT
7.2	ROADWAYS
7.3	FIXED GUIDEWAY AND PREMIUM TRANSIT SERVICES
7.4	BUS TRANSIT SERVICES
7.5	BICYCLE & PEDESTRIAN FACILITIES
7.6	FREIGHT MOVEMENT
7.7	PROGRAMS TO MANAGE TRANSPORTATION DEMAND
7.8	INTELLIGENT TRANSPORTATION SYSTEMS
7.9	TRANSPORTATION SYSTEM MANAGEMENT (TSM)
7.10	RECOMMENDED SPECIAL PLANS, PROJECTS AND STUDIES
7.11	ALTERNATIVE PLAN IN CASE OF PLAN LAPSE
8	OUR FINANCIAL PLAN
8.1	COSTS
8.2	REVENUES
8.3	RECONCILING COSTS AND REVENUES
9	CRITICAL FACTORS IN THE PLANNING PROCESS
9.1	AIR QUALITY CONFORMITY
9.2	ENVIRONMENTAL JUSTICE
9.3	SAFETY AND SECURITY
9.4	CRITICAL ENVIRONMENTAL RESOURCES
	APPENDICES
	1. ROADWAY PROJECTS LIST
	2. RAIL TECHNOLOGIES AND SERVICE BRIEFS
	3. BUS TRANSIT SERVICE LIST
	4. BICYCLE AND PEDESTRIAN FACILITIES LIST
	5. ROAD CROSS-SECTIONS & ACCESS MANAGEMENT
	6. AIR QUALITY CONFORMITY REPORT
	7. PUBLIC COMMENTS
	8. ENVIRONMENTAL JUSTICE PROJECT TABLES
	9. ACRONYMS
	10. GREENHOUSE GAS EMISSIONS (DURHAM COUNTY)
	11. DETAILED MAPS

# Draft 2013-2023 STIP Highway Projects

TCC 1/23/2013 Attachment 6

## Durham Chapel Hill Carrboro Metropolitan Planning Organization



**Summary of FY 2013-2022 NCDOT Work Plan (including Draft FY 2014-2020 STIP)**

**Highway**

<b>TIP</b>	<b>Route</b>	<b>Limits</b>	<b>Description</b>	<b>Funding Source</b>	<b>Feasibility Study</b>	<b>Right-of-Way</b>	<b>Construction</b>	<b>Notes</b>
I-3306A	I-40	I-85 to Durham County	Widening	IM, NHS, Mobility Fund		2016	2017-2020	Construction was in 2019-Post Year in previous STIP. Accelerated due to Mobility Fund prioritization.
I-0305	I-85	I-40 to Durham County	Widen to six lanes	IM, NHS		2022-Post Year	Post Year	Right-of-Way was in 2019-2020 in previous STIP. Did not score well in Prioritization 2.0.
I-4743	I-85	US 70 to Red Mill Rd	Widen to six lanes	Urban Loops		2020-2021	Post Year	Unfunded in previous STIP. Accelerated due to Urban Loop prioritization.
U-5304	US 15-501	S. Columbia St to Eastowne Dr	Superstreet, sidewalks, wide outside lanes, transit accommodations, interchange at Manning Dr, Intersection improvements at Ephesus Church Rd		Scheduled	Post Year	Post Year	Sidewalk, wide outside lanes, and transit accommodations funded in 2019 in previous STIP. Multiple projects were submitted in Prioritization 2.0 for this segment. NCDOT wants to do a Feasibility Study to define the desired improvements and cost.
U-4720	US 70	Lynn Rd to the Northern Durham Parkway/ Aviation Parkway Extension	Upgrade to freeway		Scheduled	Post Year	Post Year	Unfunded in previous STIP.

TIP	Route	Limits	Description	Funding Source	Feasibility Study	Right-of-Way	Construction	Notes
U-4722	US 501	Duke St to Goodwin Rd	Widen to six lanes	Urban Loops		2020-2021	Post Year	Unfunded in previous STIP. Accelerated due to Urban Loop prioritization.
U-5324	NC 54	A: Barbee Chapel Rd to I-40 B: I-40 to NC 751 C: NC 751 to Fayetteville Rd D: Fayetteville Rd to Barbee Rd E: Barbee Rd to NC 55	Widening, transit accommodations, sidewalks, bike lanes	STP, Mobility Fund	Completed	A: 2022 B: Post Year C: Post Year D: 2023 E: 2020-2021	A: 2022 B: Post Year C: Post Year D: Post Year E: Post Year	Right-of-Way was in 2020-Post Year in previous STIP. Phase A accelerated due to Mobility Fund prioritization.
U-5517	NC 54	I-40 Eastbound	Construct Slip Ramp	Mobility Fund		2014	2014	Added due to Mobility Fund prioritization.
U-3308	NC 55	NC 147 to NC 98	Widen to four lane	STP		2013	2015-2016	Right-of-way was in 2012 in previous STIP.
U-4721	Aviation Parkway/ Northern Durham Parkway	A: I-540 to US 70 B: US 70 to NC 98 C: NC 98 to I-85 D: I-85 to Old Oxford Rd. E: Old Oxford Rd. to US 501	Construct new road	Urban Loops	A: Scheduled B, C, D, E: Underway	Post Year	Post Year	A: Scheduled for Feasibility Study with U-4720 (US 70 freeway upgrade).

TIP	Route	Limits	Description	Funding Source	Feasibility Study	Right-of-Way	Construction	Notes
U-0071	East End Connector	NC 147 to NC 98	Construct new road	Urban Loops		In progress-2013	2014-2017	No change.
U-2803	Smith Level Rd	Rock Haven Rd to bridge	Widen	State		In progress	2013	No change.
U-0624	NC 86	Purefoy Rd to Manning Dr	Corridor upgrade including bicycle lanes	STP			2013	Construction was in 2012 in previous STIP. Delayed due to re-bid.
U-5516	US 501	Latta Rd/ Infinity Rd	Add through lanes through intersection	Mobility Fund, City of Durham		2013	2014	Added due to Mobility Fund prioritization.
FS-1205A	I-40	US 15-501 to Wade Ave	Construct managed lanes		Scheduled			Scored well in Prioritization 2.0.
FS-2008B	NC 751	US 64 to Fayetteville Rd	Widen		In progress			NCDOT letter to MPO cited the limits as US 64 to NC 54. Widening south of Fayetteville is not in the 2035 LRTP.
FS-1205C	NC 147	I-40 to East End Connector	Widen		Scheduled			New.
U-4716A, B, and C	Hopson Road/ Piedmont Rail corridor		A: Construct grade separation at Hopson Road and shift rail line; B: Extend Church St, close Church St crossing C: Construct passing siding D: Widen Hopson Rd	High Speed Rail, Other			A: 2013-2015 B: 2013 C: 2013-2015 D: Post Year	No change.

Other Highway Projects: Ramp Metering Study – underway, several bridge replacement projects, hazard elimination projects

**Bicycle/Pedestrian (NCDOT-managed projects only, no locally managed STPDA or CMAQ funded projects)**

<b>TIP</b>	<b>Route</b>	<b>Limits</b>	<b>Description</b>	<b>Funding Source</b>	<b>Feasibility Study</b>	<b>R</b>	<b>C</b>	<b>Notes</b>
EB-4707	Old Durham-Chapel Hill Rd	US 15-501 to Garrett Rd	Bicycle, pedestrian, and transit accommodations	STPDA, local, state		2013	2014-2015	Draft STIP needs to be updated to reflect August TAC action.
EB-5620	Duke St	Murray Ave to Roxboro Rd	Sidewalks	STPEB, City?		2020	2021	New. MPO and City staffs have not been consulted on the proposed City funding listed in the TIP.
EB-5514	University Dr	Garrett Rd to Cornwallis Rd	Bicycle lanes and pedestrian improvements	STPEB			2015	No change.

Hillary Honig Ensminger  
705 Shepherd St.  
Durham ,NC 27701

Jan 16, 2013

To: DCHC MPO Transportation Advisory Committee

Attn: Ellen Beckmann

MPO Planner

101 City Hall, Durham, NC 27701

[Ellen.Beckmann@durhamnc.gov](mailto:Ellen.Beckmann@durhamnc.gov)

RE: Public Comment

DCHC MPO Draft TIP

TCC 1/23/2013

TAC 2/13/2013

City Hall, Durham, NC 27701

Upon review of the proposed budget , the following public comment is submitted for consideration to be included as part of the TIP/STIP budget allocation:

Request for Financial Allocation of \$500,000 to be included as a line item in the upcoming TIP / STIP for Pedestrian/Bikeway, lighting and safety maintenance of State owned properties .

Currently the line item in the proposed TIP/STIP budget along State owned as well as municipal properties .

Until now the budget of \$0 for pedestrian /bikeway maintenance ,safety , and lighting is incongruent with the significant rise of use by tax payers and evidenced as an upward trend in demographic and feasibility studies .

Of greatest need associated with safety are proper lighting /foot lighting of State owned sidewalks on overpasses , bikeways and proper up lighting of darkened underpasses where State highways run above pedestrian /bikeways making them dangerous as vast unlit areas where rape , drug and criminal activity is prevalent. Duke is rated the 3rd most dangerous campus in the US due to lack of attention to pedestrian /bike safety .

As the population increases so does the need to address this concern and to put money aside .

Employment growth and Economic Development go hand in hand with an increase in pedestrian safety .

Though no line item to account for the pecuniary needs associated with pedestrian /bikeways has been included as part of prior TIP /STIP budgets, now is the time

to get on board with what the demographic /feasibility studies are indicating by making a monetary provision for a growing pedestrian/ bike riding population.

As a taxpayer I and others utilize the pedestrian right of ways and sidewalks .as our sole way of getting around .We are acutely aware of how much improvement is needed to make these pedestrian /bikeways safe to use.

Your attention to this matter is greatly needed and appreciated .

Sincerely ,

Hillary Honig Ensminger



## COUNTY OF DURHAM

### *Board of Commissioners*

January 14, 2013

Durham-Chapel Hill-Carrboro Metropolitan Planning Organization  
 Transportation Advisory Committee  
 101 City Hall Plaza, 4<sup>th</sup> Floor  
 Durham, NC 27701

Dear Members of the Transportation Advisory Committee:

With this letter, the Durham Board of County Commissioners is submitting comments on the Draft FY2014-2020 Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) Transportation Improvement Program (TIP).

On September 6, 2012 the State of North Carolina Board of Transportation released the Draft 2013-2023 Work Plan which included the Draft State Transportation Improvement Program (STIP) in accordance with regulations set forth by the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

On October 10, 2012 the DCHC MPO Transportation Advisory Committee (TAC) authorized the release of the Draft FY2014-2020 Transportation Improvement Program (TIP) for public comment. Durham County and other member jurisdictions of the DCHC MPO were asked by the TAC to provide feedback on the Draft FY2014-2020 TIP. We have reviewed the document and understand that the adoption of the final TIP and final STIP has been delayed until June 2014. However, the Board of County Commissioners would like to submit the following recommendations to the DCHC MPO at this time for consideration in developing the final TIP:

- Prioritize sidewalk improvements within one-half mile from schools and specifically, prioritize Cook Road sidewalk improvements in the vicinity of Hillside High School.
- Request continued support for bicycle and pedestrian improvements as well as public transit projects.
- We are concerned with lack of support for funding at the State level for requests made by the Durham Area Transit Authority for bus replacements and encourage fully funding the State match for this project.

Should you have any questions regarding our recommendations, please contact me at any time at (919) 560-0031 or [ffosterjr@dconc.gov](mailto:ffosterjr@dconc.gov).

Sincerely,

A handwritten signature in cursive script that reads "Fred Foster, Jr.".

Fred Foster  
Chair, Durham Board of County Commissioners

Hillsborough TIP comments.txt

From: Margaret Hauth <Margaret.Hauth@hillsboroughnc.org>  
Sent: Friday, December 07, 2012 3:10 PM  
To: Beckmann, Ellen  
Subject: Hillsborough TIP comments

Ellen,  
Hillsborough won't have any formal comments on the draft TIP from the elected board.

I ask that the following comments be included on our behalf:

- 1) Include Hillsborough as supporting any discussion about the equity formula and its impact on the region's ability to address local priorities when funding is routed to Interstates. (I-0305 on I-85 & projects on NC 86 & Old NC 86)
- 2) If there is a way to comment on the interrelatedness of I-0305 and Hillsborough's requests for NC 86 & Old NC 86: the Interstate project is holding up two local projects that are important to our economic viability and ability to thrive.
- 3) Federal Bridge project 4962 – request from the town for the project to include a temporary bridge due to the extreme traffic volumes on this route and the lack of convenient detour options.

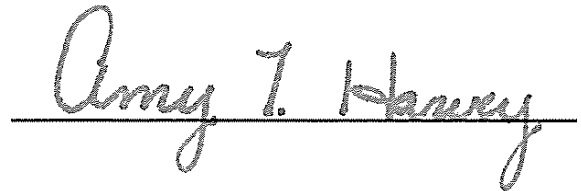
Margaret A. Hauth, AICP  
Planning Director  
P. O. Box 429  
101 E Orange Street  
Hillsborough, NC 27278  
919.732.1270 ext 86  
919.644-2390  
www.ci.hillsborough.nc.us

Please limit total message size to 5 MB or smaller to ensure the message reaches me.

Pursuant to NCGS Chapter 132, Public Records, this electronic mail message and any attachments hereto, as well as any electronic mail message(s) that may be sent in response to it \*may\* be considered public record and as such are subject to request and review by anyone at anytime.

**I, Amy T. Harvey, Acting Town Clerk of the Town of Chapel Hill, North Carolina, hereby certify that the attached is a true and correct copy of (2012-12-03/R-14) adopted by the Chapel Hill Town Council on December 3, 2012.**

**This the 5th day of December, 2012.**

A handwritten signature in cursive script, reading "Amy T. Harvey", is written over a horizontal line.

**Amy T. Harvey  
Acting Town Clerk**



**A RESOLUTION PROVIDING THE DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE WITH RECOMMENDATIONS ON THE DRAFT FY2014-2020 DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM (2012-12-03/R-14)**

WHEREAS, on September 6, 2012 the State of North Carolina Board of Transportation approved the Draft 2013-2023 State Transportation Improvement Program (STIP) in accordance with regulations set forth by the U.S. Department of Transportation Federal Highway Administration and Federal Transit Administration; and

WHEREAS, on October 10, 2012 the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Transportation Advisory Committee (DCHC MPO TAC) authorized the release of the Draft FY2014-2020 Transportation Improvement Program (TIP) for public comment; and

WHEREAS, the Town of Chapel Hill and member jurisdictions of the DCHC MPO were asked by the Transportation Advisory Committee to provide feedback on the Draft FY2014-2020 TIP in preparation for January 2013 priority sessions with the North Carolina Department of Transportation; and

WHEREAS, the Town has reviewed the Draft FY2014-2020 TIP.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Town of Chapel Hill that the Council submit the following recommendations on the Draft FY2014-2020 Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Transportation Improvement Program:

- Project I-3306A, Interstate 40 (Interstate 85 to Durham County) Widening should include improvements to the NC86/I40 interchange and noise mitigation, including noise walls and modifications to the roadway pavement.
- Project U-5304, US 15-501/Fordham Blvd Feasibility Study, should be initiated as soon as possible.
- Additional funding for Project U-0624, South Columbia Street, should be allocated to offset anticipated increased operating costs to Chapel Hill Transit due to construction delays and re-routing.

This the 3rd day of December, 2012.

## Draft FY 2014-2020 Transportation Improvement Program

### Summary of Public Comments

**Comment:** Citizen called to request funding for street lighting on roadways. Particular concerns are the NC 147 overpass of Buchanan Blvd., the Chapel Hill St. interchange with NC 147, and a sidewalk that extends from the northern end of Shepherd St. to Chapel Hill St. (immediately adjacent to the ramp from Chapel Hill St. to southbound NC 147). Citizen also requested a financial allocation of \$500,000 for pedestrian/bikeway lighting and safety maintenance of State-owned properties.

**Response:** NCDOT only provides funding for street lighting on interstates and freeways. Street lighting at other locations is considered to be the responsibility of the local government on both local and State roadways.

The citizen's request for additional lighting on Buchanan Blvd. and the Shepherd St. sidewalk was forwarded to staff at the City of Durham. According to City staff, the lighting on Buchanan Blvd. under NC 147 meets minimum standards and the City does not plan to add any lighting.

The sidewalk that extends from Shepherd St. to Chapel Hill St. is not immediately adjacent to a roadway. The City only provides lighting on sidewalks adjacent to roadways. This sidewalk is on State property adjacent to a charter school. The sidewalk was likely built at the time that NC 147 was constructed to connect roads that were disconnected by the project. The school may be able to light this sidewalk from its property.

Lighting at the interchanges on NC 147 has been requested by the City of Durham. NCDOT evaluated these interchanges and determined that they meet warrants for streetlighting. However a funding source has not been identified. A project to modernize NC 147 including redesigning interchanges was requested by Division 5 in Prioritization 2.0. This project was not funded. Streetlighting may be able to be incorporated in this project.

LPA Staff recommendation is to request that NCDOT reconsider their policy for funding streetlighting only on freeways and interstates in light of the Complete Streets policy and Statewide Bicycle and Pedestrian Plan development. LPA Staff recommends adding streetlighting to the NC 147 modernization project and reconsider this project in Prioritization 3.0. The City of Durham should consider funding the specific streetlighting projects in their budgeting process.

## Summary of Local Government Comments

**Comment:** The Town of Chapel Hill requests that project I-3306A (I-40 widening from I-85 to Durham County) include improvements to the NC 86/I-40 interchange and noise mitigations, including noise walls and modifications to the roadway pavement.

**Response:** LPA Staff recommends raising the requests through the environmental review process for I-3306A. Decisions on this project are likely to progress before the second draft TIP is developed. Town and MPO staffs have already raised the interchange improvement issue with NCDOT staff at the internal scoping meeting for the project and potential interchange improvements are being investigated. Funding availability through the TIP project may be a limitation. In addition, NCDOT plans on receiving a Categorical Exclusion for the widening as it will occur within the existing right-of-way. The extent of interchange improvements possible under I-3306A may be limited to avoid requirement of an Environmental Assessment. While a complete interchange redesign may not be possible under I-3306A, the MPO can request interim improvements to address existing traffic issues.

**Comment:** The Town of Chapel Hill requests that the Feasibility Study for U-5304 (Fordham Boulevard) should be initiated as soon as possible.

**Response:** LPA Staff have contacted NCDOT staff requesting a schedule for this study. NCDOT staff has responded that they are beginning to develop the scope for this project. U-5304 had some funding in the FY 12-18 TIP for pedestrian, bicycle, and transit accommodations that was eliminated in the Draft FY 14-20 TIP. While we understand the need to discuss the scope of the project with all of the relevant stakeholders before funding a project, we request that this occur as soon as possible and restore the funded project in the TIP. The Feasibility Study should include an analysis of any impacts the project will have on the Durham-Orange light rail project including studying how transit vehicles can access station areas.

**Comment:** The Town of Chapel Hill requests additional funding for U-0624 (S. Columbia St. modernization) to offset anticipated increased operating costs to Chapel Hill Transit due to construction delays and re-routing.

**Response:** The Town sent a separate letter with this request to NCDOT. In response NCDOT shortened and adjusted the construction phase for the project. The Town is requested to provide more information on if the adjustments address this issue.

**Comment:** Chapel Hill Transit provided several corrections and additions to the draft TIP for their projects.

**Response:** NCDOT PTD staff will be contacted to request these changes. Due to the delay in development of the final TIP, NCDOT PTD staff should re-consult public transit providers to ensure that their current needs are addressed in the second draft TIP.

**Comment:** Hillsborough staff expresses concern over the impact that the equity formula has on our region's ability to address local priorities when funding is routed to Interstate projects (I-0305 on I-85 and projects on NC 86 and Old NC 86)

**Response:** LPA Staff and the TAC have expressed similar concerns in the past. In regard to this TIP development process, it would be helpful for NCDOT to provide more information on how the equity formula impacted the selection of projects. LPA Staff recommends requesting that NCDOT provide documentation of which projects could have been funded in our region if Interstate improvements were exempted from the equity formula. This information could be helpful in pursuing legislative changes to the equity formula.

**Comment:** Hillsborough staff are concerned that the delay in I-0305 (I-85 widening) is holding up to local projects at the NC 86 and Old NC 86 interchanges that are important to economic vitality and ability to thrive.

**Response:** I-0305 did not score well in Prioritization 2.0 and thus was not funded in the draft TIP. While we understand that the Statewide Mobility category is very competitive and, based on the quantitative methodology, this project did not score very highly, perhaps the interchange improvements could be considered separately and accelerated. The MPO could pursue this approach through Prioritization 3.0 or future Mobility Fund prioritization processes.

**Comment:** Hillsborough staff request that B-4962 includes a temporary bridge due to the extreme traffic volumes and lack of convenient detour options.

**Response:** B-4962 is replacement of the US 70 Bypass bridge over the Eno River. LPA Staff recommend forwarding this concern to NCDOT and requesting a response.

**Comment:** Durham County requests the prioritization of sidewalk improvements within one-half mile from schools, specifically the Cook Road sidewalk improvements in the vicinity of Hillside High School.

**Response:** Proximity to schools is included in both the State and MPO prioritization processes for bike/ped project. However, this is one factor of many others in both processes. The MPO can consider making adjustments to our process to give greater consideration to schools as part of Prioritization 3.0 and can also make a request that NCDOT make similar changes to their process. The DurhamWalks sidewalk prioritization process also includes schools as a factor. This process was changed in 2011 to give greater weight to projects near schools and parks.

Cook Road is a City of Durham street that has been considered for prioritization by the City of Durham, MPO, and NCDOT. The project ranked #64 in the state out of 354 pedestrian projects. The project ranked #19 in the DurhamWalks pedestrian plan. It is also one of 24 projects on the City's "Unfunded Sidewalk Priority List." LPA Staff shares the concerns of Durham County on this project and recommends continuing to pursue funding for the project. City of Durham and MPO STPDA and CMAQ funding may be the best opportunities for funding the project considering the limited state funding for pedestrian projects.

**Comment:** There are no replacement buses in the TIP for DATA. Replacement buses were requested and prioritized by the MPO during Prioritization 2.0. DATA estimates that they need the following number of replacement buses:

<b>Year</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Replacement Buses</b>	12	10	6
<b>Cost Estimates (hybrid buses)</b>	\$7,218,240	\$6,195,656	\$3,828,918

**Response:** NCDOT PTD staff will be contacted to request this addition. Due to the delay in development of the final TIP, NCDOT PTD staff should re-consult public transit providers to ensure that their current needs are addressed in the second draft TIP.

## LPA Recommended Comments to be Sent to NCDOT

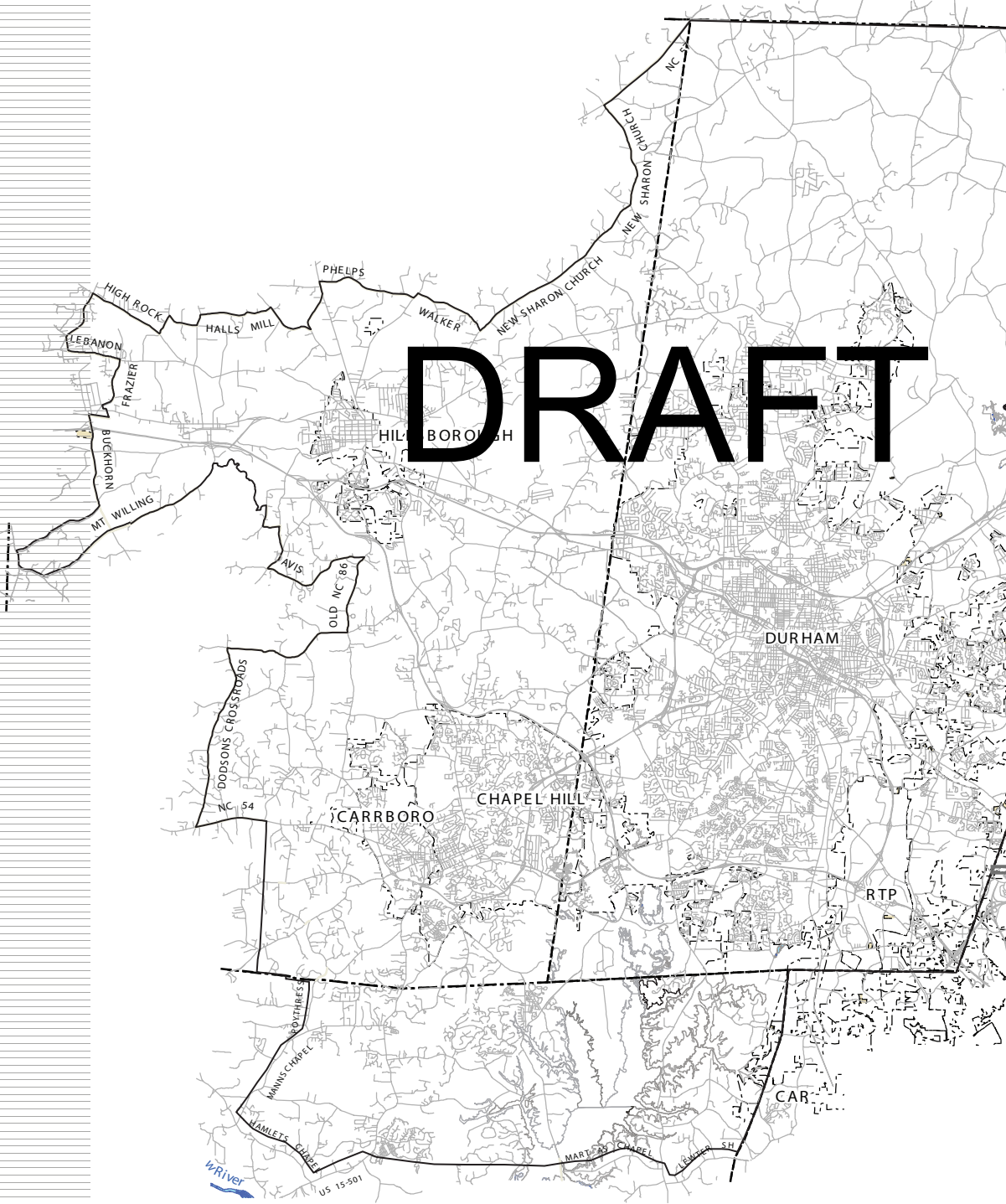
- Request that NCDOT reconsider their policy for funding streetlighting only on freeways and interstates in light of the Complete Streets policy and Statewide Bicycle and Pedestrian Plan development.
- Document the Town of Chapel Hill's concerns on I-3306A and note that we look forward to working with NCDOT to address these issues through the environmental review process.
- Request that NCDOT initiate the Feasibility Study for U-5304 as soon as possible and provide a placeholder for funding for the project in the second draft TIP to replace the funding previously allocated to the project in the 2009-2015 TIP.
- Request that NCDOT PTD re-consult with public transportation providers prior to development of the second draft TIP to ensure that all needed public transit projects are included in the document.
- Request that NCDOT provide MPOs more description and documentation of the impact that the equity formula had on the selection of projects for the draft TIP, including the role of funding expensive Interstate projects.
- Request that B-4962 includes a temporary bridge due to the extreme traffic volumes and lack of convenient detour options.
- Request that NCDOT increase the funding allocated to bicycle and pedestrian projects and request that they provide more consideration to projects within ½ mile of schools when prioritizing projects.
- Express concern that NCDOT funded no Highway-Modernization projects on the Regional and Subregional tiers in the MPO. Very few projects were funded in this category statewide and it does not appear that any of the funded projects were on-road bicycle facilities. This means that no State-allocated federal funding is being used to retrofit State-owned roadways to include on-road bicycle lanes. The DCHC MPO submitted \$253 million of these types of projects and they are a high priority for the MPO. Several of the MPO's projects scored highly in this category. The desire for additional funding for these types of projects was expressed at the statewide investment summits. The draft TIP does not reflect the desires of the DCHC MPO and many others in the state to fund these types of projects.
- Express concern that the allocation of funding to highway and non-highway modes remained constant despite the overwhelming desire at the statewide investment summits for additional funding for non-highway modes.
- Express concern that the statewide public transportation budget decreased and request an explanation of the change.
- Express appreciate that the statewide bicycle/pedestrian budget increased, but request that this should increase further and that on-road bicycle projects should be funded through the Highway-Modernization category.
- Request that NCDOT change their incidental sidewalk funding policy for TIP projects to not require local funding for incidental sidewalks associated with TIP projects.

# DCHC- MPO

TCC 1/23/2013 Attachment 7

## Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Unified Planning Work Program

FY 2013-2014



**Durham-Chapel Hill-Carrboro  
Metropolitan Planning Organization  
FY 2013-2014 Unified Planning Work Program**

<u>Table of Contents</u>	<u>Page #</u>
Adopting Resolution .....	4
Transit Adopting Resolution (FTA) .....	5
Self Certification Resolution .....	6
Self Certification Checklist .....	8
Overview & Introduction .....	12
Development Schedule .....	18
MPO Funding Distribution by Agency Table .....	19
MPO Funding Detailed Table – All Funding Sources.....	20
Composite Agency Table - PL and STP-DA funds .....	21
MPO Funding Detailed Table – PL and STP-DA funds.....	22
MPO General Task Description & Summary Narrative .....	23
Five-Year Work Program.....	32
 <b><i>Appendices A – FHWA/FTA Agency Funding Source Tables</i></b>	
Durham/LPA Task Funding Table .....	38
Town of Chapel Hill Task Funding Table .....	39
Town of Carrboro Task Funding Table .....	40
TJ COG Task Funding Table .....	41
Triangle Transit Task Funding Table.....	42
 <b><i>Appendices B – FTA Transit Agency Project Narratives Funding Tables &amp; DBE Forms</i></b>	
Durham Area Transit Authority (DATA) FTA Funding Table.....	44
Chapel Hill Transit FTA Funding Table.....	45
Triangle Transit FTA Funding Table .....	49
Durham Area Transit Authority (DATA) FY2013 DBE form .....	50
Chapel Hill Transit FTA Funding Table FY2013 DBE form .....	51
Triangle Transit FTA Funding Table FY2013 DBE form .....	52

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Durham-Chapel Hill-Carrboro  
Metropolitan Planning Organization (DCHC MPO)

**RESOLUTION**

Approving the FY 2013-2014 Unified Planning Work Program

March 13, 2013

A motion was made by TAC Member \_\_\_\_\_ and seconded by TAC Member \_\_\_\_\_ for the adoption of the following resolution, and upon being put to a vote was duly adopted.

**Whereas**, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization; and

**Whereas**, the City of Durham Department of Transportation has been designated as the recipient of Section 104(f) Planning and Technical Studies Planning grant funds; and

**Whereas**, members of the Transportation Advisory Committee agree that the Unified Planning Work Program will effectively advance transportation planning for FY 2013-2014.

**Now, therefore, be it resolved** that the Transportation Advisory Committee hereby endorses the *Durham-Chapel Hill-Carrboro Metropolitan Planning Organization FY 2013-2014 Unified Planning Work Program*.

I, Ellen Reckhow, TAC Chair, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Durham-Chapel Hill-Carrboro Transportation Advisory Committee, duly held on the \_\_\_ day of \_\_\_\_\_, 2013

\_\_\_\_\_  
Ellen Reckhow, TAC Chair

Durham County, North Carolina

I certify that Ellen Reckhow personally appeared before me this day acknowledging to me that she signed the forgoing document.

Date: \_\_\_\_\_, 2013

\_\_\_\_\_  
Frederick Brian Rhodes, Notary Public  
My commission expires: May 10, 2015

Durham-Chapel Hill-Carrboro (DCHC)  
Metropolitan Planning Organization (MPO)

**RESOLUTION (PTD-FTA)**

Approving the FY 2013-2014 Unified Planning Work Program (UPWP) of the  
DCHC Urban Area/Metropolitan Planning Organization

March 13, 2013

A motion was made by TAC Member \_\_\_\_\_ and seconded by TAC  
Member \_\_\_\_\_ for the adoption of the following resolution, and upon  
being put to a vote was duly adopted.

**Whereas**, a comprehensive and continuing transportation planning program must be carried out  
cooperatively in order to ensure that funds for transportation projects are effectively  
allocated to the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization;  
and

**Whereas**, the City of Durham Department of Transportation has been designated as the recipient  
of Federal Transit Administration (FTA) Metropolitan Planning Program funds; and

**Whereas**, members of the Transportation Advisory Committee agreed that the Unified Planning  
Work Program will effectively advance transportation planning for FY 2013-2014.

**DRAFT**

**Now therefore, be it resolved that the Transportation Advisory Committee hereby endorses  
the FY 2013-2014 Unified Planning Work Program for the Durham-Chapel Hill-Carrboro  
Metropolitan Planning Organization.**

I, Ellen Reckhow, Chair of the DCHC MPO Transportation Advisory Committee (TAC) do  
hereby certify that the above is a true and correct copy of an excerpt from the minutes of a  
meeting of the Durham-Chapel Hill-Carrboro Transportation Advisory Committee, duly held on  
the \_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Ellen Reckhow, TAC Chair

Durham County, North Carolina

I certify that Ellen Reckhow personally appeared before me this day acknowledging to me that she  
signed the forgoing document.

Date: \_\_\_\_\_, 2013

\_\_\_\_\_  
Frederick Brian Rhodes, Notary Public  
My commission expires: May 10, 2015

**RESOLUTION CONFIRMING TRANSPORTATION PLANNING PROCESS**

**RESOLUTION CERTIFYING THE DURHAM-CHAPEL HILL-CARRBORO (DCHC MPO) METROPOLITAN PLANNING ORGANIZATION'S TRANSPORTATION PLANNING PROCESS FOR FY 2013-2014 (FY 2014)**

**WHEREAS**, the Transportation Advisory Committee has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607;

**WHEREAS**, the Transportation Advisory Committee has found the transportation planning process to be in compliance with Sections 174 and 176 (c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506 (c));

**WHEREAS**, the Transportation Advisory Committee has found the Transportation Planning Process to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;

**WHEREAS**, the Transportation Advisory Committee has considered how the Transportation Planning Process will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Section 1003(b) of ISTEA of 1991 (Pub. L. 102-240), Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);

**DRAFT**

**WHEREAS**, the Transportation Advisory Committee has considered how the Transportation Planning Process will affect the elderly and the disabled under the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations (49 CFR parts 27, 37, and 38);

**WHEREAS**, the DCHC MPO Metropolitan Transportation Improvement Program is a subset of the currently conforming 2030 Long Range Transportation Plan;

**WHEREAS**, the Transportation Plan has a planning horizon year of 2035, and meets all the requirements for an adequate Transportation Plan,

**NOW THEREFORE, be it resolved that the DCHC Urban Area Transportation Advisory Committee certifies the transportation planning process for the DCHC Metropolitan Planning Organization on this the \_\_\_\_ day of \_\_\_\_, 2013**

\_\_\_\_\_  
Ellen Reckhow, TAC Chair

\_\_\_\_\_  
Clerk/Secretary/Planner

## Metropolitan Planning Self-Certification Process

CFR 450.334

The State and the MPO shall annual certify to the FHWA and the FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- Section 134 of title 23 U.S.C., section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and;
- Section 174 and 176 (c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d));
- Title VI of the Civil Rights Act of 1964 and Title VI assurance executed by each state under 23 U.S.C. 324 and 29 U.S.C. 794;
- Section 103 (b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Public Law 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects...; and
- The provisions of the Americans with Disabilities Act of 1990 (Public Law 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR parts 27, 37, and 38).

In addition, the following checklist should help guide the MPOs as they review their processes and programs for self-certification.

# DRAFT

## Metropolitan Planning Self-Certification Process

### Self-Certification Checklist

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the central city, and in accordance in procedures set forth in state and local law (if applicable)? [23 U.S.C. 134 (b); 49 U.S.C. 5303 (c); 23 CFR 450.306 (a)]
2. Does the policy board include elected officials, major modes of transportation providers and appropriate state officials? [23 U.S.C. 134 (b); 49 U.S.C. 5303 (c); 23 CFR 450.306 (i)]
3. Does the MPO boundary encompass the existing urbanized area and the contiguous area expected to become urbanized within the 20-yr forecast period? [23 U.S.C. 134 (c), 49 U.S.C. 5303 (d); 23 CFR 450.308 (a)]
4. Is there a currently adopted Unified Planning Work Program (UPWP)? 23 CFR 450.314
  - a. Is there an adopted prospectus
  - b. Are tasks and products clearly outlined
  - c. Is the UPWP consistent with the LRTP
  - d. Is the work identified in the UPWP completed in a timely fashion
5. Does the area have a valid transportation planning process?  
23 U.S.C. 134; 23 CFR 450
  - a. Is the transportation planning process continuous, cooperative and comprehensive
  - b. Is there a valid LRTP
  - c. Did the LRTP have at least a 10-year horizon at the time of adoption
  - d. Does it address the 8-planning factors
  - e. Does it cover all modes applicable to the area
  - f. Is it financially constrained
  - g. Does it include funding for the maintenance and operation of the system
  - h. Does it conform to the State Implementation Plan (SIP) (if applicable)
  - i. Is it updated/reevaluated in a timely fashion (at least every 4 or 5 years)
6. Is there a valid TIP? 23 CFR 450.324, 326, 328, 330, 332
  - a. Is it consistent with the LRTP
  - b. Is it fiscally constrained
  - c. Is it developed cooperatively with the state and local transit operators
  - d. Is it updated at least every 4-yrs and adopted by the MPO and the Governor
7. Does the area have a valid CMP? (TMA only) 23 CFR 450.320
  - a. Is it consistent with the LRTP
  - b. Was it used for the development of the TIP
  - c. Is it monitored and reevaluated to meet the needs of the area
8. Does the area have a process for including environmental mitigation discussions in the planning process?
  - a. How \_\_\_\_\_
  - b. Why not \_\_\_\_\_

## Metropolitan Planning Self-Certification Process

### Self-Certification Checklist

9. Does the planning process meet the following requirements:
- a. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
  - b. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
  - c. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
  - d. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
  - e. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
  - f. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
  - g. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
  - h. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
  - i. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
  - j. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
  - k. All other applicable provisions of Federal law (i.e. Executive Order 12898)
10. Does the area have an adopted PIP/Public Participation Plan? 23 CFR 450.316 (b)(1)
- a. Did the public participate in the development of the PIP?
  - b. Was the PIP made available for public review for at least 45-days prior to adoption?
  - c. Is adequate notice provided for public meetings?
  - d. Are meetings held at convenient times and at accessible locations?
  - e. Is the public given an opportunity to provide oral and/or written comments on the planning process?
  - f. Is the PIP periodically reviewed and updated to ensure its effectiveness?
  - g. Are plans/program documents available in an electronic accessible format, i.e. MPO website?
11. Does the area have a process for including environmental, state, other transportation, historical, local land use and economic development agencies in the planning process?  
SAFETEA-LU
- a. How \_\_\_\_\_
  - b. Why not \_\_\_\_\_

## MEMORANDUM

**TO:** Technical Coordinating Committee  
DCHC MPO

**FROM:** DCHC MPO Lead Planning Agency

**DATE:** January 23, 2013

**SUBJECT:** 2013-2014 Unified Planning Work Program (UPWP)

**Unified Planning Work Program (UPWP) Development Process**

The tentative development schedule for the 2013-14 UPWP is presented below. The work program will contain new initiative for FY2014 and a continuation of the FY2013 initiatives and emphasis areas. In addition, the schedule provides for opportunity for linking the UPWP development with the local member governments' budget process.

DATES	DCHC MPO ACTIVITY DESCRIPTION
31-Oct-12	MPO funding request sent out to member agencies.
30-Nov-12	Deadline for funding request to be submitted to MPO by member agencies.
December 2012 - January 2013	Development of Draft 2013-2014 UPWP and coordinating with local agencies continues.
23-Jan-13	TCC receives Draft 2013-2014 UPWP. Draft sent to FTA for review & comments.
13-Feb-13	TAC receives Draft 2013-2014 UPWP & releases for public comment.
27-Feb-13	TCC hold public hearing TCC recommends that TAC adopt FINAL FY2013-2014 TCC recommends MPO completes self-certification UPWP planning process
13-Mar-13	TAC adopts FINAL 2013-2014 UPWP and self certifies MPO planning process;

**Durham-Chapel Hill-Carrboro Urban Area  
 FY 2013-2014 Unified Planning Work Program  
 Funding Distribution by Agency Funding Sources**

**MPO Funding Table - Distribution by Agency**

Receiving Agency	STP-DA Sec. 133(b)(3)(7)		Section 104(f) PL		Section 5303 Highway/Transit			Section 5307 Transit			Funding Summary			
	Local	FHWA	Local	FHWA	Local	NCDOT	FTA	Local	NCDOT	FTA	Local	NCDOT	Federal	Total
	20%	80%	20%	80%	10%	10%	80%	10%	10%	80%				
Durham/DATA	\$145,718	\$582,870	\$67,878	\$271,513	\$14,080	\$14,080	\$112,636	\$67,475	\$67,475	\$539,793	\$295,150	\$81,554	\$1,506,813	\$1,883,516
Carrboro	\$0	\$0	\$6,632	\$26,528	\$0	\$0	\$0	\$0	\$0	\$0	\$6,632	\$0	\$26,528	\$33,160
Chapel Hill/CHT	\$25,000	\$100,000	\$17,351	\$69,404	\$13,527	\$13,527	\$108,220	\$55,000	\$55,000	\$440,000	\$110,879	\$68,528	\$717,623	\$897,028
TJCOG	\$9,375	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,375	\$0	\$37,500	\$46,875
TTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,500	\$85,500	\$684,000	\$85,500	\$85,500	\$684,000	\$855,000
Totals	\$180,093	\$720,370	\$91,861	\$367,445	\$27,607	\$27,607	\$220,856	\$207,975	\$207,975	\$1,663,793	\$507,536	\$235,582	\$2,972,464	\$3,715,579

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Footnote: All program of activities have been developed with the knowledge that there is no approved Federal Indirect Cost Plan in place at this time of the approval of the FY2014 work program.

**Durham-Chapel Hill-Carrboro Urban Area  
FY 2013-2014 Unified Planning Work Program  
Funding Distribution by Agency Funding Sources**

**MPO Wide - Detail Funding Tables - All Funding Sources**

	Task Description	STP-DA 133(b)(3)(7)		Sec. 104(f) PL		Section 5303 Highway/Transit			Section 5307 Transit			Task Funding Summary			
		Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%	Local	NCDOT	Federal	Total
<b>II-A</b>	<b>Surveillance of Change</b>														
1	Traffic Volume Counts	7,704	30,816	818	3,272	0	0	0	0	0	0	8,522	-	34,088	42,610
2	Vehicle Miles of Travel	0	0	0	0	0	0	0	0	0	0	-	-	-	-
3	Street System Changes	0	0	0	0	0	0	0	0	0	0	-	-	-	-
4	Traffic Accidents	0	0	0	0	0	0	0	0	0	0	-	-	-	-
5	Transit System Data	0	0	0	0	7,019	7,019	56,150	45,712	45,712	365,693	52,730	52,730	421,843	527,304
6	Dwelling Unit, Pop. & Emp. Change	0	0	8,150	32,600	400	400	3,200	0	0	0	8,550	400	35,800	44,750
7	Air Travel	0	0	0	0	0	0	0	0	0	0	-	-	-	-
8	Vehicle Occupancy Rates	0	0	0	0	0	0	0	0	0	0	-	-	-	-
9	Travel Time Studies	2,506	10,024	1,360	5,440	0	0	0	0	0	0	3,866	-	15,464	19,330
10	Mapping	2,000	8,000	8,180	32,720	3,000	3,000	24,000	1,000	1,000	8,000	14,180	4,000	72,720	90,900
11	Central Area Parking Inventory	0	0	0	0	0	0	0	0	0	0	-	-	-	-
12	Bike & Ped. Facilities Inventory	0	0	1,080	4,320	0	0	0	0	0	0	1,080	-	4,320	5,400
13	Bike & Ped. Counts	0	0	1,249	4,995	0	0	0	0	0	0	1,249	-	4,995	6,244
<b>II-B</b>	<b>Long Range Transp. Plan</b>														
1	Collection of Base Year Data	0	0	0	0	0	0	0	0	0	0	-	-	-	-
2	Collection of Network Data	0	0	0	0	0	0	0	0	0	0	-	-	-	-
3	Travel Model Updates	73,680	294,720	0	0	150	150	1,197	9,000	9,000	72,000	82,830	9,150	367,917	459,896
4	Travel Surveys	0	0	0	0	0	0	0	0	0	0	-	-	-	-
5	Forecast of Data to Horizon year	0	0	72	288	0	0	0	0	0	0	72	-	288	360
6	Community Goals & Objectives	0	0	268	0	0	0	0	0	0	0	268	-	1,072	1,340
7	Forecast of Future Travel Patterns	0	0	0	0	0	0	0	0	0	0	-	-	-	-
8	Capacity Deficiency Analysis	1,680	6,720	2,000	8,000	600	600	4,862	0	0	0	4,288	608	19,582	24,478
9	Highway Element of th L RTP	176	704	200	800	0	0	0	0	0	0	576	-	2,304	2,880
10	Transit Element of the L RTP	2,978	11,912	466	1,864	400	400	3,200	1,500	1,750	14,000	5,674	2,150	31,296	39,120
11	Bicycle & Ped. Element of the L RTP	7,680	30,720	400	1,600	200	200	1,600	0	0	0	8,280	200	33,920	42,400
12	Airport/Air Travel Element of L RTP	0	0	0	0	0	0	0	0	0	0	-	-	-	-
13	Collector Street Element of L RTP	0	0	966	3,864	100	100	800	0	0	0	1,066	100	4,664	5,830
14	Rail, Water or other mode of L RTP	0	0	0	0	0	0	0	0	0	0	-	-	-	-
15	Freight Movement/Mobility Planning	0	0	145	580	0	0	0	0	0	0	145	-	580	725
16	Financial Planning	1,000	4,000	1,240	4,960	500	500	4,000	14,702	14,702	117,618	17,442	15,202	130,578	163,223
17	Congestion Management Strategies	8,342	33,368	964	3,856	500	500	4,000	0	0	0	9,806	500	41,224	51,530
18	Air Qual. Planning/Conformity Anal.	0	0	1,540	6,160	0	0	0	0	0	0	1,540	-	6,160	7,700
<b>II-C</b>	<b>Short Range Transit Planning</b>														
	Short Range Transit Planning	0	0	326	1,304	1,000	1,000	8,000	1,250	1,250	10,000	2,576	2,250	19,304	24,130
<b>III-A</b>	<b>Planning Work Program</b>														
	Planning Work Program	0	0	9,586	38,344	0	0	0	500	500	4,000	10,086	500	42,344	52,930
<b>III-B</b>	<b>Transp. Improvement Plan</b>														
	TIP	2,440	9,760	12,010	48,040	0	0	0	500	500	4,000	14,950	500	61,800	77,250
<b>III-C</b>	<b>Cvl Rgts. Cmp./Otr .Reg. Reqs.</b>														
1	Title VI	1,956	7,824	3,833	15,333	0	0	0	500	500	4,000	6,289	500	27,157	33,946
2	Environmental Justice	0	0	3,146	12,584	0	0	0	0	0	0	3,146	-	12,584	15,730
3	Minority Business Enterprise	0	0	0	0	0	0	0	50	50	400	50	50	400	500
4	Planning for the Elderly & Disabled	0	0	72	288	0	0	0	4,000	4,000	32,000	4,072	4,000	32,288	40,360
5	Safety/Drug Control Planning	0	0	0	0	0	0	0	2,200	2,200	17,600	2,200	2,200	17,600	22,000
6	Public Involvement	0	0	9,690	38,760	0	0	0	500	500	4,000	10,190	500	42,760	53,450
7	Private Sector Participation	0	0	0	0	0	0	0	0	0	0	-	-	-	-
<b>III-D</b>	<b>Incidental Plng./Project Dev.</b>														
1	Transportation Enhancement Plng.	0	0	0	0	0	0	0	35,000	35,000	280,000	35,000	35,000	280,000	350,000
2	Enviro. Analysis & Pre-TIP Plng.	0	0	600	2,400	0	0	0	0	0	0	600	-	2,400	3,000
3	Special Studies	27,776	111,102	242	968	0	0	0	0	0	0	28,018	-	112,070	140,088
4	Regional or Statewide Planning	9,675	38,700	3,000	12,000	3,000	3,000	24,000	5,000	5,000	40,000	20,675	8,000	114,700	143,375
<b>III-E</b>	<b>Management &amp; Operations</b>														
1	Management & Operations	30,500	122,000	19,978	79,912	10,731	10,731	85,846	86,310	86,310	690,482	147,519	97,041	978,240	1,222,800
	<b>Totals</b>	<b>\$180,093</b>	<b>\$720,370</b>	<b>\$91,861</b>	<b>\$367,444</b>	<b>\$27,607</b>	<b>\$27,607</b>	<b>\$220,856</b>	<b>\$207,974</b>	<b>\$207,974</b>	<b>\$1,663,793</b>	<b>\$507,535</b>	<b>\$235,581</b>	<b>\$2,972,463</b>	<b>\$3,715,579</b>

**Durham-Chapel Hill-Carrboro Urban Area  
FY 2013-2014 Unified Planning Work Program  
Funding Distribution by Agency Funding Sources**

TCC 1/23/2013 Attachment 7

**Composite Agency Tables -PL & STPDA Funding ONLY.**

II A	Task Description	Chapel Hill			Carrboro			TJCOG			Durham			MPO		
		Local 20%	FHWA 80%	Total 100%	Local 20%	FHWA 80%	Total 100%	Local 20%	FHWA 80%	Total 100%	Local 20%	FHWA 80%	Total 100%	Local 20%	FHWA 80%	Total 100%
<b>II A</b>	<b>Surveillance of Change</b>															
1	Traffic Volume Counts	\$600	\$2,400	\$3,000	\$218	\$872	\$1,090	\$0	\$0	\$0	\$7,704	\$30,816	\$38,520	\$8,522	\$34,088	\$42,610
2	Vehicle Miles of Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Traffic Accidents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Transit System Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Dwelling Unit, Pop. & Emp. Change	\$400	\$1,600	\$2,000	\$108	\$432	\$540	\$0	\$0	\$0	\$7,642	\$30,568	\$38,210	\$8,150	\$32,600	\$40,750
7	Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Vehicle Occupancy Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Travel Time Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,866	\$15,464	\$19,330	\$3,866	\$15,464	\$19,330
10	Mapping	\$4,000	\$16,000	\$20,000	\$490	\$1,960	\$2,450	\$0	\$0	\$0	\$5,690	\$22,760	\$28,450	\$10,180	\$40,720	\$50,900
11	Central Area Parking Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Bike & Ped. Facilities Inventory	\$600	\$2,400	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$1,920	\$2,400	\$1,080	\$4,320	\$5,400
13	Bike & Ped. Counts	\$551	\$2,203	\$2,754	\$218	\$872	\$1,090	\$0	\$0	\$0	\$480	\$1,920	\$2,400	\$1,249	\$4,995	\$6,244
<b>II-B</b>	<b>Long Range Transp. Plan</b>															
1	Collection of Base Year Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Collection of Network Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Travel Model Updates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,680	\$294,720	\$368,400	\$73,680	\$294,720	\$368,400
4	Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Forecast of Data to Horizon year	\$0	\$0	\$0	\$72	\$288	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$288	\$360
6	Community Goals & Objectives	\$0	\$0	\$0	\$268	\$1,072	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$1,072	\$1,340
7	Forecast of Future Travel Patterns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Capacity Deficiency Analysis	\$2,000	\$8,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$6,720	\$8,400	\$3,680	\$14,720	\$18,400
9	Highway Element of the L RTP	\$400	\$1,600	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$704	\$880	\$576	\$2,304	\$2,880
10	Transit Element of the L RTP	\$1,400	\$5,600	\$7,000	\$146	\$584	\$730	\$0	\$0	\$0	\$1,978	\$7,912	\$9,890	\$3,524	\$14,096	\$17,620
11	Bicycle & Ped. Element of the L RTP	\$400	\$1,600	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,680	\$30,720	\$38,400	\$8,080	\$32,320	\$40,400
12	Airport/Air Travel Element of L RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Collector Street Element of L RTP	\$200	\$800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$766	\$3,064	\$3,830	\$966	\$3,864	\$4,830
14	Rail, Water or other mode of L RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Freight Movement/Mobility Plannin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$580	\$725	\$145	\$580	\$725
16	Financial Planning	\$1,400	\$5,600	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$3,360	\$4,200	\$2,240	\$8,960	\$11,200
17	Congestion Management Strategies	\$1,600	\$6,400	\$8,000	\$84	\$336	\$420	\$0	\$0	\$0	\$42	\$29,368	\$36,710	\$9,306	\$37,224	\$46,530
18	Air Qual. Planning/Conformity Anal.	\$400	\$1,600	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$4,560	\$5,700	\$1,540	\$6,160	\$7,700
<b>II-C</b>	<b>Short Range Transit Planning</b>															
1	Short Range Transit Planning	\$0	\$0	\$0	\$326	\$1,304	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$326	\$1,304	\$1,630
<b>III-A</b>	<b>Planning Work Program</b>															
1	Planning Work Program	\$400	\$1,600	\$2,000	\$326	\$1,304	\$1,630	\$0	\$0	\$0	\$8,860	\$35,440	\$44,300	\$9,586	\$38,344	\$47,930
<b>III-B</b>	<b>Transp. Improvement Plan</b>															
1	TIP	\$400	\$1,600	\$2,000	\$910	\$3,640	\$4,550	\$0	\$0	\$0	\$13,140	\$52,560	\$65,700	\$14,450	\$57,800	\$72,250
<b>III-C</b>	<b>Cvl Rgts. Cmp./Otr .Reg. Reqs.</b>															
1	Title VI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,789	\$23,157	\$28,946	\$5,789	\$23,157	\$28,946
2	Environmental Justice	\$0	\$0	\$0	\$146	\$584	\$730	\$0	\$0	\$0	\$3,000	\$12,000	\$15,000	\$3,146	\$12,584	\$15,730
3	Minority Business Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Planning for the Elderly & Disabled	\$0	\$0	\$0	\$72	\$288	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$288	\$360
5	Safety/Drug Control Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Public Involvement	\$0	\$0	\$0	\$402	\$1,608	\$2,010	\$0	\$0	\$0	\$9,288	\$37,152	\$46,440	\$9,690	\$38,760	\$48,450
7	Private Sector Participation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-D</b>	<b>Incidental Plng./Project Dev.</b>															
1	Transportation Enhancement Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Enviro. Analysis & Pre-TIP Plng.	\$600	\$2,400	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$2,400	\$3,000
3	Special Studies	\$20,000	\$80,000	\$100,000	\$242	\$968	\$1,210	\$0	\$0	\$0	\$7,776	\$31,102	\$38,878	\$28,018	\$112,070	\$140,088
4	Regional or Statewide Planning	\$3,000	\$12,000	\$15,000	\$0	\$0	\$0	\$9,375	\$37,500	\$46,875	\$300	\$1,200	\$1,500	\$12,675	\$50,700	\$63,375
<b>III-E</b>	<b>Management &amp; Operations</b>															
1	Management & Operations	\$4,000	\$16,000	\$20,000	\$2,324	\$9,296	\$11,620	\$0	\$0	\$0	\$44,154	\$176,616	\$220,770	\$50,478	\$201,912	\$252,390
<b>Totals</b>		<b>\$42,351</b>	<b>\$169,403</b>	<b>\$211,754</b>	<b>\$6,632</b>	<b>\$26,528</b>	<b>\$33,160</b>	<b>\$9,375</b>	<b>\$37,500</b>	<b>\$46,875</b>	<b>\$213,596</b>	<b>\$854,383</b>	<b>\$1,067,979</b>	<b>\$271,954</b>	<b>\$1,087,814</b>	<b>\$1,359,768</b>

**Durham-Chapel Hill-Carrboro Urban Area  
FY 2013-2014 Unified Planning Work Program  
Funding Distribution by Agency Funding Sources**

TCC 1/23/2013 Attachment 7

**FHWA Planning Funds  
MPO PL & STP-DA Total**

	Task Description	STP-DA Section 133(b)(3)(7)			PL Section 104(f)			TOTAL PL & STP-DA		
		Local	FHWA	Total	Local	FHWA	Total	Local	FHWA	Total
		20%	80%	100%	20%	80%	100%	20%	80%	100%
<b>II-A</b>	<b>Surveillance of Change</b>									
1	Traffic Volume Counts	7,704	30,816	38,520	818	3,272	4,090	8,522	34,088	42,610
2	Vehicle Miles of Travel	0	0	0	0	0	0	0	0	0
3	Street System Changes	0	0	0	0	0	0	0	0	0
4	Traffic Accidents	0	0	0	0	0	0	0	0	0
5	Transit System Data	0	0	0	0	0	0	0	0	0
6	Dwelling Unit, Pop. & Emp. Change	0	0	0	8,150	32,600	40,750	8,150	32,600	40,750
7	Air Travel	0	0	0	0	0	0	0	0	0
8	Vehicle Occupancy Rates	0	0	0	0	0	0	0	0	0
9	Travel Time Studies	2,506	10,024	12,530	1,360	5,440	6,800	3,866	15,464	19,330
10	Mapping	2,000	8,000	10,000	8,180	32,720	40,900	10,180	40,720	50,900
11	Central Area Parking Inventory	0	0	0	0	0	0	0	0	0
12	Bike & Ped. Facilities Inventory	0	0	0	1,080	4,320	5,400	1,080	4,320	5,400
13	Bike & Ped. Counts	0	0	0	1,249	4,995	6,244	1,249	4,995	6,244
<b>II-B</b>	<b>Long Range Transp. Plan</b>									
1	Collection of Base Year Data	0	0	0	0	0	0	0	0	0
2	Collection of Network Data	0	0	0	0	0	0	0	0	0
3	Travel Model Updates	73,680	294,720	368,400	0	0	0	73,680	294,720	368,400
4	Travel Surveys	0	0	0	0	0	0	0	0	0
5	Forecast of Data to Horizon year	0	0	0	72	288	360	72	288	360
6	Community Goals & Objectives	0	0	0	268	1,072	1,340	268	1,072	1,340
7	Forecast of Future Travel Patterns	0	0	0	0	0	0	0	0	0
8	Capacity Deficiency Analysis	1,680	6,720	8,400	2,000	8,000	10,000	3,680	14,720	18,400
9	Highway Element of th L RTP	576	2,304	2,880	1,600	2,000	3,600	576	2,304	2,880
10	Transit Element of the L RTP	2,916	11,664	14,580	2,184	2,730	4,914	3,524	14,096	17,620
11	Bicycle & Ped. Element of the L RTP	7,600	30,400	38,000	1,600	2,000	3,600	8,080	32,320	40,400
12	Airport/Air Travel Element of L RTP	0	0	0	0	0	0	0	0	0
13	Collector Street Element of L RTP	0	0	0	966	3,864	4,830	966	3,864	4,830
14	Rail, Water or other mode of L RTP	0	0	0	0	0	0	0	0	0
15	Freight Movement/Mobility Planning	0	0	0	145	580	725	145	580	725
16	Financial Planning	1,000	4,000	5,000	1,240	4,960	6,200	2,240	8,960	11,200
17	Congestion Management Strategies	8,342	33,368	41,710	964	3,856	4,820	9,306	37,224	46,530
18	Air Qual. Planning/Conformity Anal.	0	0	0	1,540	6,160	7,700	1,540	6,160	7,700
<b>II-C</b>	<b>Short Range Transit Planning</b>									
1	Short Range Transit Planning	0	0	0	326	1,304	1,630	326	1,304	1,630
<b>III-A</b>	<b>Planning Work Program</b>									
	Planning Work Program	0	0	0	9,586	38,344	47,930	9,586	38,344	47,930
<b>III-B</b>	<b>Transp. Improvement Plan</b>									
	TIP	2,440	9,760	12,200	12,010	48,040	60,050	14,450	57,800	72,250
<b>III-C</b>	<b>Cvl Rgts. Cmp./Otr .Reg. Reqs.</b>									
1	Title VI	1,956	7,824	9,780	3,833	15,333	19,166	5,789	23,157	28,946
2	Environmental Justice	0	0	0	3,146	12,584	15,730	3,146	12,584	15,730
3	Minority Business Enterprise	0	0	0	0	0	0	0	0	0
4	Planning for the Elderly & Disabled	0	0	0	72	288	360	72	288	360
5	Safety/Drug Control Planning	0	0	0	0	0	0	0	0	0
6	Public Involvement	0	0	0	9,690	38,760	48,450	9,690	38,760	48,450
7	Private Sector Participation	0	0	0	0	0	0	0	0	0
<b>III-D</b>	<b>Incidental Plng./Project Dev.</b>									
1	Transportation Enhancement Plng.	0	0	0	0	0	0	0	0	0
2	Enviro. Analysis & Pre-TIP Plng.	0	0	0	600	2,400	3,000	600	2,400	3,000
3	Special Studies	27,776	111,102	138,878	242	968	1,210	28,018	112,070	140,088
4	Regional or Statewide Planning	9,675	38,700	48,375	3,000	12,000	15,000	12,675	50,700	63,375
<b>III-E</b>	<b>Management &amp; Operations</b>									
1	Management & Operations	30,500	122,000	152,500	19,978	79,912	99,890	50,478	201,912	252,390
	<b>Totals</b>	<b>180,093</b>	<b>720,370</b>	<b>900,463</b>	<b>91,861</b>	<b>367,444</b>	<b>459,305</b>	<b>271,954</b>	<b>1,087,814</b>	<b>1,359,768</b>

# ***Appendices A***

***Federal Highway Administration***

***(FHWA) & Federal Transit***

***Administration (FTA) Agency***

***Funding Tables***

**Durham-Chapel Hill-Carrboro Urban Area  
FY 2013-2014 Unified Planning Work Program  
Funding Distribution by Agency Funding Sources**

TCC 1/23/2013 Attachment 7

**City of Durham / LPA**

II A	Task Description	STP-DA 133(b)(3)(7)		Sec. 104(f) PL		Section 5303 Highway/Transit			Section 5307 Transit			Task Funding Summary				
		Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%	Local	NCDOT	Federal	Total	
	<b>Surveillance of Change</b>															
	1 Traffic Volume Counts	\$7,704	\$30,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,704	\$0	\$30,816	\$38,520
	2 Vehicle Miles of Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4 Traffic Accidents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 Transit System Data	\$0	\$0	\$0	\$0	\$6,819	\$6,819	\$54,550	\$2,837	\$2,837	\$22,693	\$9,655	\$9,655	\$77,243	\$96,554	
	6 Dwelling Unit, Pop. & Emp. Change	\$0	\$0	\$7,642	\$30,568	\$0	\$0	\$0	\$0	\$0	\$0	\$7,642	\$0	\$30,568	\$38,210	
	7 Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	8 Vehicle Occupancy Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	9 Travel Time Studies	\$2,506	\$10,024	\$1,360	\$5,440	\$0	\$0	\$0	\$0	\$0	\$0	\$3,866	\$0	\$15,464	\$19,330	
	10 Mapping	\$0	\$0	\$5,690	\$22,760	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690	\$0	\$22,760	\$28,450	
	11 Central Area Parking Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	12 Bike & Ped. Facilities Inventory	\$0	\$0	\$480	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$1,920	\$2,400	
	13 Bike & Ped. Counts	\$0	\$0	\$480	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$1,920	\$2,400	
	<b>Long Range Transp. Plan</b>															
	1 Collection of Base Year Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2 Collection of Network Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Travel Model Updates	\$73,680	\$294,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,680	\$0	\$294,720	\$368,400	
	4 Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5 Forecast of Data to Horizon year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	6 Community Goals & Objectives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	7 Forecast of Future Travel Patterns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	8 Capacity Deficiency Analysis	\$1,680	\$6,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$0	\$6,720	\$8,400	
	9 Highway Element of th LRTP	\$176	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$0	\$704	\$880	
	10 Transit Element of the LRTP	\$1,978	\$7,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978	\$0	\$7,912	\$9,890	
	11 Bicycle & Ped. Element of the LRTP	\$7,680	\$30,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,680	\$0	\$30,720	\$38,400	
	12 Airport/Air Travel Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	13 Collector Street Element of LRTP	\$0	\$0	\$766	\$3,064	\$0	\$0	\$0	\$0	\$0	\$0	\$766	\$0	\$3,064	\$3,830	
	14 Rail, Water or other mode of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	15 Freight Movement/Mobility Planning	\$0	\$0	\$45	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$145	\$0	\$580	\$725	
	16 Financial Planning	\$0	\$0	\$40	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$560	\$600	
	17 Congestion Management Strategies	\$7,342	\$29,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,342	\$0	\$29,368	\$36,710	
	18 Air Qual. Planning/Conformity Anal.	\$0	\$0	\$1,140	\$4,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	\$0	\$4,560	\$5,700	
	<b>Short Range Transit Planning</b>															
	1 Short Range Transit Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Planning Work Program</b>															
	Planning Work Program	\$0	\$0	\$8,860	\$35,440	\$0	\$0	\$0	\$0	\$0	\$0	\$8,860	\$0	\$35,440	\$44,300	
	<b>Transp. Improvement Plan</b>															
	TIP	\$2,440	\$9,760	\$10,700	\$42,800	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140	\$0	\$52,560	\$65,700	
	<b>Cvl Rgts. Cmp./Otr .Reg. Reqs.</b>															
	1 Title VI	\$1,956	\$7,824	\$3,833	\$15,333	\$0	\$0	\$0	\$0	\$0	\$0	\$5,789	\$0	\$23,157	\$28,946	
	2 Environmental Justice	\$0	\$0	\$3,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$12,000	\$15,000	
	3 Minority Business Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	4 Planning for the Elderly & Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5 Safety/Drug Control Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	6 Public Involvement	\$0	\$0	\$9,288	\$37,152	\$0	\$0	\$0	\$0	\$0	\$0	\$9,288	\$0	\$37,152	\$46,440	
	7 Private Sector Participation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Incidental Plng./Project Dev.</b>															
	1 Transportation Enhancement Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2 Enviro. Analysis & Pre-TIP Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	3 Special Studies	\$7,776	\$31,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,776	\$0	\$31,102	\$38,878	
	4 Regional or Statewide Planning	\$300	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$1,200	\$1,500	
	<b>Management &amp; Operations</b>															
	1 Management & Operations	\$30,500	\$122,000	\$13,654	\$54,616	\$7,261	\$7,261	\$58,086	\$59,935	\$59,935	\$479,482	\$111,350	\$67,196	\$714,184	\$892,730	
	<b>Totals</b>	<b>\$145,718</b>	<b>\$582,870</b>	<b>\$67,878</b>	<b>\$271,513</b>	<b>\$14,080</b>	<b>\$14,080</b>	<b>\$112,636</b>	<b>\$67,474</b>	<b>\$67,474</b>	<b>\$539,793</b>	<b>\$295,150</b>	<b>\$81,554</b>	<b>\$1,506,813</b>	<b>\$1,883,516</b>	

**DRAFT**

**Durham-Chapel Hill-Carrboro Urban Area  
FY 2013-2014 Unified Planning Work Program  
Funding Distribution by Agency Funding Sources**

TCC 1/23/2013 Attachment 7

**Town of Chapel Hill**

	Task Description	STP-DA 133(b)(3)(7)		Sec. 104(f) PL		Section 5303 Highway/Transit			Section 5307 Transit			Task Funding Summary				
		Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%	Local	NCDOT	Federal	Total	
<b>II-A</b>	<b>Surveillance of Change</b>															
1	Traffic Volume Counts	\$0	\$0	\$600	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,400	\$3,000	
2	Vehicle Miles of Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	Traffic Accidents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	Transit System Data	\$0	\$0	\$0	\$0	\$200	\$200	\$1,600	\$3,125	\$3,125	\$25,000	\$3,325	\$3,325	\$26,600	\$33,250	
6	Dwelling Unit, Pop. & Emp. Change	\$0	\$0	\$400	\$1,600	\$400	\$400	\$3,200	\$0	\$0	\$0	\$800	\$400	\$4,800	\$6,000	
7	Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Vehicle Occupancy Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Travel Time Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	Mapping	\$2,000	\$8,000	\$2,000	\$8,000	\$3,000	\$3,000	\$24,000	\$1,000	\$1,000	\$8,000	\$8,000	\$4,000	\$48,000	\$60,000	
11	Central Area Parking Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	Bike & Ped. Facilities Inventory	\$0	\$0	\$600	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,400	\$3,000	
13	Bike & Ped. Counts	\$0	\$0	\$551	\$2,203	\$0	\$0	\$0	\$0	\$0	\$0	\$551	\$0	\$2,203	\$2,754	
<b>II-B</b>	<b>Long Range Transp. Plan</b>															
1	Collection of Base Year Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Collection of Network Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Travel Model Updates	\$0	\$0	\$0	\$0	\$150	\$150	\$1,197	\$0	\$0	\$0	\$150	\$150	\$1,197	\$1,496	
4	Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	Forecast of Data to Horizon year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Community Goals & Objectives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Forecast of Future Travel Patterns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Capacity Deficiency Analysis	\$0	\$0	\$2,000	\$8,000	\$608	\$608	\$4,862	\$0	\$0	\$0	\$2,608	\$608	\$12,862	\$16,078	
9	Highway Element of th LRTP	\$0	\$0	\$400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000	
10	Transit Element of the LRTP	\$1,000	\$4,000	\$400	\$1,600	\$400	\$400	\$3,200	\$0	\$0	\$0	\$1,800	\$400	\$8,800	\$11,000	
11	Bicycle & Ped. Element of the LRT	\$0	\$0	\$400	\$1,600	\$200	\$200	\$1,600	\$0	\$0	\$0	\$600	\$200	\$3,200	\$4,000	
12	Airport/Air Travel Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	Collector Street Element of LRTP	\$0	\$0	\$200	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$100	\$1,600	\$2,000	
14	Rail, Water or other mode of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	Freight Movement/Mobility Plannin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16	Financial Planning	\$1,000	\$4,000	\$400	\$1,600	\$500	\$500	\$4,000	\$10,000	\$0,000	\$80,000	\$11,900	\$10,500	\$89,600	\$112,000	
17	Congestion Management Strategies	\$1,000	\$4,000	\$600	\$2,400	\$500	\$500	\$4,000	\$0	\$0	\$0	\$2,100	\$500	\$10,400	\$13,000	
18	Air Qual. Planning/Conformity Ana	\$0	\$0	\$400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,600	\$2,000	
<b>II-C</b>	<b>Short Range Transit Planning</b>															
	Short Range Transit Planning	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$8,000	\$1,250	\$1,250	\$10,000	\$2,250	\$2,250	\$18,000	\$22,500	
<b>III-A</b>	<b>Planning Work Program</b>															
	Planning Work Program	\$0	\$0	\$400	\$1,600	\$0	\$0	\$0	\$500	\$500	\$4,000	\$900	\$500	\$5,600	\$7,000	
<b>III-B</b>	<b>Transp. Improvement Plan</b>															
	TIP	\$0	\$0	\$400	\$1,600	\$0	\$0	\$0	\$500	\$500	\$4,000	\$900	\$500	\$5,600	\$7,000	
<b>III-C</b>	<b>Cvl Rgts. Cmp./Otr .Reg. Reqs.</b>															
1	Title VI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$4,000	\$500	\$500	\$4,000	\$5,000	
2	Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Minority Business Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$400	\$50	\$50	\$400	\$500	
4	Planning for the Elderly & Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	\$32,000	\$4,000	\$4,000	\$32,000	\$40,000	
5	Safety/Drug Control Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200	\$17,600	\$2,200	\$2,200	\$17,600	\$22,000	
6	Public Involvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$4,000	\$500	\$500	\$4,000	\$5,000	
7	Private Sector Participation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>III-D</b>	<b>Incidental Plng./Project Dev.</b>															
1	Transportation Enhancement Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Enviro. Analysis & Pre-TIP Plng.	\$0	\$0	\$600	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,400	\$3,000	
3	Special Studies	\$20,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$80,000	\$100,000	
4	Regional or Statewide Planning	\$0	\$0	\$3,000	\$12,000	\$3,000	\$3,000	\$24,000	\$5,000	\$5,000	\$40,000	\$11,000	\$8,000	\$76,000	\$95,000	
<b>III-E</b>	<b>Management &amp; Operations</b>															
1	Management & Operations	\$0	\$0	\$4,000	\$16,000	\$3,470	\$3,470	\$27,760	\$26,375	\$26,375	\$211,000	\$33,845	\$29,845	\$254,760	\$318,450	
	<b>Totals</b>	\$25,000	\$100,000	\$17,351	\$69,404	\$13,528	\$13,528	\$108,219	\$55,000	\$55,000	\$440,000	\$110,879	\$68,528	\$717,623	\$897,028	

**Durham-Chapel Hill-Carrboro Urban Area  
 FY 2013-2014 Unified Planning Work Program  
 Funding Distribution by Agency Funding Sources**

**Town of Carrboro**

	Task Description	STP-DA		Sec. 104(f)		Task Funding Summary			
		133(b)(3)(7)		PL		Local	NCDOT	Federal	Total
		Local	FHWA	Local	FHWA				
		20%	80%	20%	80%				
<b>II-A</b>	<b>Surveillance of Change</b>								
1	Traffic Volume Counts	\$0	\$0	\$218	\$872	\$218	\$0	\$872	\$1,090
2	Vehicle Miles of Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Traffic Accidents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Transit System Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Dwelling Unit, Pop. & Emp. Change	\$0	\$0	\$108	\$432	\$108	\$0	\$432	\$540
7	Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Vehicle Occupancy Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Travel Time Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Mapping	\$0	\$0	\$490	\$1,960	\$490	\$0	\$1,960	\$2,450
11	Central Area Parking Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Bike & Ped. Facilities Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Bike & Ped. Counts	\$0	\$0	\$218	\$872	\$218	\$0	\$872	\$1,090
<b>II-B</b>	<b>Long Range Transp. Plan</b>								
1	Collection of Base Year Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Collection of Network Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Travel Model Updates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Forecast of Data to Horizon year	\$0	\$0	\$72	\$288	\$72	\$0	\$288	\$360
6	Community Goals & Objectives	\$0	\$0	\$268	\$1,072	\$268	\$0	\$1,072	\$1,340
7	Forecast of Future Travel Patterns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Capacity Deficiency Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Highway Element of th LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Transit Element of the LRTP	\$0	\$0	\$146	\$584	\$146	\$0	\$584	\$730
11	Bicycle & Ped. Element of the LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Airport/Air Travel Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Collector Street Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Rail, Water or other mode of LRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Freight Movement/Mobility Plann	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Financial Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Congestion Management Studies	\$0	\$0	\$364	\$1,456	\$364	\$0	\$1,456	\$1,820
18	Air Qual. Planning/Conformity Anal.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>II-C</b>	<b>Short Range Transit Planning</b>								
1	Short Range Transit Planning	\$0	\$0	\$326	\$1,304	\$326	\$0	\$1,304	\$1,630
<b>III-A</b>	<b>Planning Work Program</b>								
	Planning Work Program	\$0	\$0	\$326	\$1,304	\$326	\$0	\$1,304	\$1,630
<b>III-B</b>	<b>Transp. Improvement Plan</b>								
	TIP	\$0	\$0	\$910	\$3,640	\$910	\$0	\$3,640	\$4,550
<b>III-C</b>	<b>Cvl Rgts. Cmp/Otr .Reg. Reqs.</b>								
1	Title VI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Environmental Justice	\$0	\$0	\$146	\$584	\$146	\$0	\$584	\$730
3	Minority Business Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Planning for the Elderly & Disabled	\$0	\$0	\$72	\$288	\$72	\$0	\$288	\$360
5	Safety/Drug Control Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Public Involvement	\$0	\$0	\$402	\$1,608	\$402	\$0	\$1,608	\$2,010
7	Private Sector Participation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-D</b>	<b>Incidental Plng./Project Dev.</b>								
1	Transportation Enhancement Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Enviro. Analysis & Pre-TIP Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Special Studies	\$0	\$0	\$242	\$968	\$242	\$0	\$968	\$1,210
4	Regional or Statewide Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-E</b>	<b>Management &amp; Operations</b>								
1	Management & Operations	\$0	\$0	\$2,324	\$9,296	\$2,324	\$0	\$9,296	\$11,620
<b>Totals</b>		\$0	\$0	\$6,632	\$26,528	\$6,632	\$0	\$26,528	\$33,160

**Durham-Chapel Hill-Carrboro Urban Area  
 FY 2013-2014 Unified Planning Work Program  
 Funding Distribution by Agency Funding Sources**

**Triangle J COG**

	Task Description	STP-DA 133(b)(3)(7)		Sec. 104(f) PL		Task Funding Summary			
		Local	FHWA	Local	FHWA	Local	NCDOT	Federal	Total
		20%	80%	20%	80%				
<b>II-A</b>	<b>Surveillance of Change</b>								
1	Traffic Volume Counts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Vehicle Miles of Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Traffic Accidents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Transit System Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Dwelling Unit, Pop. & Emp. Change	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Vehicle Occupancy Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Travel Time Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Mapping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Central Area Parking Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Bike & Ped. Facilities Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Bike & Ped. Counts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>II-B</b>	<b>Long Range Transp. Plan</b>								
1	Collection of Base Year Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Collection of Network Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Travel Model Updates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Forecast of Data to Horizon year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Community Goals & Objectives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Forecast of Future Travel Patterns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Capacity Deficiency Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Highway Element of the LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Transit Element of the LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Bicycle & Ped. Element of the LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Airport/Air Travel Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Collector Street Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Rail, Water or other mode of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Freight Movement/Mobility Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Financial Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Congestion Management Strategies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Air Qual. Planning/Conformity Anal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>II-C</b>	<b>Short Range Transit Planning</b>								
1	Short Range Transit Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-A</b>	<b>Planning Work Program</b>								
1	Planning Work Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-B</b>	<b>Transp. Improvement Plan</b>								
1	TIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-C</b>	<b>Cvl Rgts. Cmp./Otr .Reg. Reqs.</b>								
1	Title VI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Minority Business Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Planning for the Elderly & Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Safety/Drug Control Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Public Involvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Private Sector Participation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-D</b>	<b>Incidental Plng./Project Dev.</b>								
1	Transportation Enhancement Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Enviro. Analysis & Pre-TIP Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Special Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Regional or Statewide Planning	\$9,375	\$37,500	\$0	\$0	\$9,375	\$0	\$37,500	\$46,875
<b>III-E</b>	<b>Management &amp; Operations</b>								
1	Management & Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>		<b>\$9,375</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,375</b>	<b>\$0</b>	<b>\$37,500</b>	<b>\$46,875</b>

**Durham-Chapel Hill-Carrboro Urban Area  
FY 2013-2014 Unified Planning Work Program  
Funding Distribution by Agency Funding Sources**

TCC 1/23/2013 Attachment 7

**Triangle Transit Authority (TTA)**

	Task Description	Section 5303 Highway/Transit			Section 5307 Transit			Task Funding Summary				
		Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%	Local	NCDOT	Federal	Total	
<b>II A</b>	<b>Surveillance of Change</b>											
	1 Traffic Volume Counts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2 Vehicle Miles of Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Street System Changes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4 Traffic Accidents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 Transit System Data	\$0	\$0	\$0	\$39,750	\$39,750	\$318,000	\$39,750	\$39,750	\$318,000	\$397,500	\$397,500
	6 Dwelling Unit, Pop. & Emp. Change	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	7 Air Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	8 Vehicle Occupancy Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	9 Travel Time Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	10 Mapping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	11 Central Area Parking Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	12 Bike & Ped. Facilities Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	13 Bike & Ped. Counts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>II B</b>	<b>Long Range Transp. Plan</b>											
	1 Collection of Base Year Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2 Collection of Network Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Travel Model Updates	\$0	\$0	\$0	\$9,000	\$9,000	\$72,000	\$9,000	\$9,000	\$72,000	\$90,000	\$90,000
	4 Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 Forecast of Data to Horizon year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 Community Goals & Objectives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	7 Forecast of Future Travel Patterns	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	8 Capacity Deficiency Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	9 Highway Element of th LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	10 Transit Element of the LRTP	\$0	\$0	\$0	\$1,750	\$1,750	\$14,000	\$1,750	\$1,750	\$14,000	\$17,500	\$17,500
	11 Bicycle & Ped. Element of the LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	12 Airport/Air Travel Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	13 Collector Street Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	14 Rail, Water or other mode of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	15 Freight Movement/Mobility Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	16 Financial Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	17 Congestion Management Strategies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	18 Air Qual. Planning/Conformity Anal.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>II C</b>	<b>Short Range Transit Planning</b>											
	1 Short Range Transit Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-A</b>	<b>Planning Work Program</b>											
	Planning Work Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-B</b>	<b>Transp. Improvement Plan</b>											
	TIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-C</b>	<b>Cvl Rgts. Cmp./Otr .Reg. Reqs.</b>											
	1 Title VI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2 Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Minority Business Enterprise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4 Planning for the Elderly & Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5 Safety/Drug Control Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6 Public Involvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	7 Private Sector Participation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III-D</b>	<b>Incidental Plng./Project Dev.</b>											
	1 Transportation Enhancement Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2 Enviro. Analysis & Pre-TIP Plng.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3 Special Studies	\$0	\$0	\$0	\$35,000	\$35,000	\$280,000	\$35,000	\$35,000	\$280,000	\$350,000	\$350,000
	4 Regional or Statewide Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>III E</b>	<b>Management &amp; Operations</b>											
	1 Management & Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,500</b>	<b>\$85,500</b>	<b>\$684,000</b>	<b>\$85,500</b>	<b>\$85,500</b>	<b>\$684,000</b>	<b>\$855,000</b>	<b>\$855,000</b>

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## ***Appendices B***

# ***Federal Transit Administration (FTA) Agency Funding Tables & DBE forms***

**DURHAM AREA TRANSIT  
FTA TASK NARRATIVE TABLE  
FY2013-2014 (FY14) UPWP**

1-	MPO	DCHC-MPO (DATA)	DCHC-MPO (DATA)	DCHC-MPO (DATA)
2-	FTA Code	442400	442300	442100
3-	Task Code	II-A-5	II-B-16	III-E
4-	Title of Planning Task	<i>Transit System Data</i>	<i>Financial Planning</i>	<i>Management and Operations</i>
5-	Task Objective	To compile and analyze FTA and NCDOT required service information including fixed route and paratransit system routes, ridership and related reports. Conduct system-wide surveys, provide on-going monitoring of operations. Provide oversight of passenger amenities and related technologies, Compile daily, weekly and monthly ridership data and reports for all agencies. Provide ongoing support to MPO in long range transit, UPWP and TIP development.	To prepare and Monitor the City's Fiscal programs including FTA and NCDOT grants. Apply for and administer grants in TEAM and also in City's Munis system. Monitor and ensure complete compliance with all financial procedures. Track all contracts with third party providers ensuring prompt payment and compliance of all purchases with state, federal and local laws.	To provide overall transit system management oversight of the fixed route and paratransit services, including service delivery, budgeting, service monitoring and reporting, personnel, short and long range system planning and system development as well as capital improvements.
6-	Tangible Product Expected	Monthly and annual statistical reports, OPSTATS reports, Annual Budget summaries, Monthly operational reports, Council reports, Passenger amenities, short, and long term transit plans,	Grants, budget documents, Purchase orders, Bid documents Ledgers, Fund balances and maintenance of asset and related inventory.	Budget outlay, monthly and annual operational and ridership reports, service planning information, safety and training reports, service marketing and outreach programs personnel matters
7-	Expected Completion Date of Product(s)	6/30/2014	6/30/2014	6/30/2014
8-	Previous Work	These activities are on-going and were completed in previous years as part of 5303 and 5307 funded task element	Same as above. This is also an ongoing task element conducted by the fiscal program accountant.	Same as above
9-	Prior FTA Funds	\$73,129	\$36,351	\$517,474
10-	Relationship To Other Activities	Related to task III-E	Related to task III-E	Related to task III-E
11-	Agency Responsible for Task Completion	Durham Area Transit	Durham Area Transit	Durham Area Transit
12-	HPR - Highway - NCDOT 20%			
13-	HPR - Highway - FHWA 80%			
14-	Section 104 (f) PL Local 20%			
15-	Section 104 (f) PL FHWA 80%			
16-	Section 5303 Local 10%	\$6,619		\$7,261
17-	Section 5303 NCDOT 10%	\$6,619		\$7,261
18-	Section 5303 FTA 80%	\$52,950		\$58,086
19-	Section 5307 Transit - Local 10%	\$2,837	\$4,702	\$59,935
20-	Section 5307 Transit - NCDOT 10%	\$2,837	\$4,702	\$59,935
21-	Section 5307 Transit - FTA 80%	\$22,693	\$37,618	\$479,482

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**DURHAM AREA TRANSIT  
FTA TASK NARRATIVE TABLE  
FY2013-2014 (FY14) UPWP**

1-	MPO	
2-	FTA Code	
3-	Task Code	
4-	Title of Planning Task	<i>TOTALS</i>
5-	Task Objective	
6-	Tangible Product Expected	
7-	Expected Completion Date of Product(s)	
8-	Previous Work	
9-	Prior FTA Funds	
10-	Relationship To Other Activities	
11-	Agency Responsible for Task Completion	
12-	HPR - Highway - NCDOT 20%	
13-	HPR - Highway - FHWA 80%	
14-	Section 104 (f) PL Local 20%	
15-	Section 104 (f) PL FHWA 80%	
16-	Section 5303 Local 10%	\$13,880
17-	Section 5303 NCDOT 10%	\$13,880
18-	Section 5303 FTA 80%	\$111,037
19-	Section 5307 Transit - Local 10%	\$67,474
20-	Section 5307 Transit - NCDOT 10%	\$67,474
21-	Section 5307 Transit - FTA 80%	\$539,793

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## CITY OF DURHAM Anticipated DBE Contracting Opportunities for FY14

Name of MPO: CITY OF DURHAM (DATA)

Person Completing Form: Pierre Owusu

Telephone Number: 919-560-5343 ext. 36214

Prospectus Task Code	Prospectus Description	Name of Agency Contracting Out	Type of Contracting Opportunity (Consultant, etc.)	Federal Funds to be Contracted Out	Total Funds to be Contracted Out
THERE ARE CURRENTLY NO PLANNED DBE CONTRACTING OPPORTUNITIES ASSOCIATED WITH THIS GRANT			<b>DRAFT</b>	\$0.00	\$0.00

**Note: This form must be submitted to NCDOT-PTD even if you anticipate no DBE Contracting Opportunities. Note “No contracting opportunities” on the table if you do not anticipate having any contracting opportunities.**

**CHAPEL HILL TRANSIT  
FTA TASK NARRATIVE TABLE  
FY2013-2014 (FY14) UPWP**

1-	MPO	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)
2-	FTA Code	442400	442400	442301	442302	442302	442302	442302
3-	Task Code	II-A-5	II-A-6	II-A-10	II-B-3	II-B-8	II-B-10	II-B-11
4-	Title of Planning Task	Transit System Data	Dwelling Unit, Pop. & Emp. Change	Mapping	Travel Model Updates	Capacity Deficiency Analysis	Transit Element of the L RTP	Bicycle Element of the L RTP
5-	Task Objective	Review and analyze transit system data to monitor changes in travel behavior	Compare projected 2040 population and employment with results of revised 2020 Comprehensive Plan Land Use	Participate with MPO in further development of regional GIS database; prepare mapping to support local and regional activities	Monitor the use of the TRM in the development of Triangle LPA.	Analyze results of 2040 L RTP future land use and transportation networks scenarios.	To prepare the transit element of the 2040 MPO L RTP	Prepare bike and pedestrian element of 2040 L RTP
6-	Tangible Product Expected	Chapel Hill Data Book Update	Revised population and employment projections	Geospatial database	Modifications to TRM consistency with Triangle Transit light rail partnership analysis.	2040 L RTP	2040 L RTP	2040 L RTP
7-	Expected Completion Date of Product(s)	6/30/2014	6/30/2014	6/30/2014	6/30/2014	6/30/2014	6/30/2014	6/30/2014
8-	Previous Work	2012 Data Book Update	Development of 2035 population and employment projections	Provided support for development of geospatial database architecture.	Participation in refinements to TRM.	2035 L RTP.	Continued work on the 2040 L RTP	2035 L RTP Bike and Pedestrian element
9-	Prior FTA Funds	\$60,000	\$3,000	\$40,000	\$3,000	\$3,000	\$10,000	\$7,000
10-	Relationship To Other Activities	Supports implementation of L RTP	Support development of L RTP	Supports development of L RTP and related MPO activities	Support development of L RTP	Support development of L RTP	Supports development of the 2040 L RTP	Supports development of the 2040 L RTP
11-	Agency Responsible for Task Completion	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill
12-	HPR - Highway - NCDOT 20%							
13-	HPR - Highway - FHWA 80%							
14-	Section 104 (f) PL Local 20%							
15-	Section 104 (f) PL FHWA 80%							
16-	Section 5303 Local 10%	\$200	\$400	\$3,000	\$150	\$608	\$400	\$200
17-	Section 5303 NCDOT 10%	\$200	\$400	\$3,000	\$150	\$608	\$400	\$200
18-	Section 5303 FTA 80%	\$1,600	\$3,200	\$24,000	\$1,197	\$4,862	\$3,200	\$1,600
19-	Section 5307 Transit - Local 10%	\$3,125		\$1,000				
20-	Section 5307 Transit - NCDOT 10%	\$3,125		\$1,000				
21-	Section 5307 Transit - FTA 80%	\$25,000		\$8,000				

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**CHAPEL HILL TRANSIT  
FTA TASK NARRATIVE TABLE  
FY2013-2014 (FY14) UPWP**

1-	MPO	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)
2-	FTA Code	442302	442302	442302	442302	442100	442500	442700
3-	Task Code	II-B-13	II-B-16	II-B-17	II-C-1	III-A-1	III-B-1	III-C-1
4-	Title of Planning Task	Collector Street Element of LRTP	Financial Planning	Congestion Management Strategies	Short Range Transit Planning	Planning Work Program	Transportation Improvement Program	Title VI
5-	Task Objective	Revise Collector Street Element of the 2040 LRTP.	Prepare Financial Plan for 2040 LRTP. Prepare Financial Plan for CHT	Coordinate with Triangle Regional TDM program to implement regionwide TDM program.	Develop elements of Chapel Hill Transit Short Range Transit Plan.	To prepare the Chapel Hill element of the FY2014 UPWP	To monitor the adopted TIP and prepare information for amendments to TIP.	To prepare the FY2013 Title VI program/plan
6-	Tangible Product Expected	2040 LRTP	2040 Financial Plan	Development of TDM program for incorporation into 2040 LRTP	Refinements to the proposed preliminary comprehensive route analysis	FY2014 PWP	Updated TIP	Updated Title VI program
7-	Expected Completion Date of Product(s)	6/30/2014	6/30/2014	6/30/2014	6/30/2014	6/30/2014	On-going	10/15/2013
8-	Previous Work	Development of Southwest Durham/Chapel Hill Collector Street Plan.	2035 Financial Plan	TDM element of 2035 LRTP.	Development of comprehensive route analysis.	Development and management of FY12 & FY13 UPWP	Adjustments to existing TIP; Development of new TIP	Monitoring of the Title VI program
9-	Prior FTA Funds	\$0	\$28,000	\$10,000	\$50,000	\$10,000	\$18,000	\$1,250
10-	Relationship To Other Activities	Supports development of the 2040 LRTP	Supports development of the 2040 LRTP	Supports development of the 2040 LRTP	Supports implementation of the MPO LRTP	Supports implementation of annual work program	Supports implementation of adopted LRTP	State/Federal Civil rights requirements
11-	Agency Responsible for Task Completion	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill
12-	HPR - Highway - NCDOT 20%							
13-	HPR - Highway - FHWA 80%							
14-	Section 104 (f) PL Local 20%							
15-	Section 104 (f) PL FHWA 80%							
16-	Section 5303 Local 10%	\$100	\$500	\$500	\$1,000			
17-	Section 5303 NCDOT 10%	\$100	\$500	\$500	\$1,000			
18-	Section 5303 FTA 80%	\$800	\$4,000	\$4,000	\$8,000			
19-	Section 5307 Transit - Local 10%		\$10,000		\$1,250	\$500	\$500	\$500
20-	Section 5307 Transit - NCDOT 10%		\$10,000		\$1,250	\$500	\$500	\$500
21-	Section 5307 Transit - FTA 80%		\$80,000		\$10,000	\$4,000	\$4,000	\$4,000

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# CHAPEL HILL TRANSIT FTA TASK NARRATIVE TABLE FY2013-2014 (FY14) UPWP

1-	MPO	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	DCHC-MPO (Chapel Hill Transit)	
2-	FTA Code	442700	442400	442400	442100	442200	442100	
3-	Task Code	III-C-3	III-C-4	III-C-5	III-C-6	III-D-4	III-E	
4-	Title of Planning Task	Minority Business Enterprise	Planning for the Elderly and Disabled	Safety/Drug Control Planning	Public Involvement	Regional or Statewide Planning	Management and Operations	TOTALS
5-	Task Objective	To assess compliance with minority business enterprise regulations	To assess impact of transit service on elderly and handicapped populations	To implement and monitor federal safety and drug control planning	To establish public outreach efforts to engage public involvement.	To support regional and statewide planning projects	To support various transit planning activities	
6-	Tangible Product Expected	Annual assessment	Annual assessment	Annual Assessments	Annual transit forums	Chapel Hill long range transit plan	Ongoing transit activities and reporting requirements.	
7-	Expected Completion Date of Product(s)	6/30/2014	6/30/2014	6/30/2014	6/30/2014	6/30/2014	6/30/2014	
8-	Previous Work	Annual assessment	Ongoing monitoring	Ongoing monitoring	Annual transit forums		Management of transit planning activities	
9-	Prior FTA Funds	\$1,000	\$31,250	\$20,000	\$10,000	\$18,250	\$156,000	
10-	Relationship To Other Activities	State/Federal MBE requirements	This project supports the development of the 2035 Regional Plan		This project supports the developmnet of the 2035 Regional plan	Supports the implementation of the 2035 Regional Plan and the Chapel Hill Long Range Transit Plan	Supports all other transit planning activities MPO-wide.	
11-	Agency Responsible for Task Completion	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	Town of Chapel Hill	
12-	HPR - Highway - NCDOT 20%							
13-	HPR - Highway - FHWA 80%							
14-	Section 104 (f) PL Local 20%							\$0
15-	Section 104 (f) PL FHWA 80%							\$0
16-	Section 5303 Local 10%					\$3,000.00	\$3,470.00	\$13,528
17-	Section 5303 NCDOT 10%					\$3,000.00	\$3,470.00	\$13,527
18-	Section 5303 FTA 80%					\$24,000.00	\$27,760.00	\$108,219
19-	Section 5307 Transit - Local 10%	\$50	\$4,000	\$2,200	\$500	\$5,000	\$26,375	\$55,000
20-	Section 5307 Transit - NCDOT 10%	\$50	\$4,000	\$2,200	\$500	\$5,000	\$26,375	\$55,000
21-	Section 5307 Transit - FTA 80%	\$400	\$32,000	\$17,600	\$4,000	\$40,000	\$211,000	\$440,000

## CHAPEL HILL Anticipated DBE Contracting Opportunities for FY14

Name of MPO: Town of Chapel Hill

Person Completing Form: Carmen Cole

Telephone Number: 919-969-4911

Prospectus Task Code	Prospectus Description	Name of Agency Contracting Out	Type of Contracting Opportunity (Consultant, etc.)	Federal Funds to be Contracted Out	Total Funds to be Contracted Out
THERE ARE CURRENTLY NO ANTICIPATED DBE CONTRACTING OPPORTUNITIES.				\$0	\$0
<b>DRAFT</b>					

**Note: This form must be submitted to NCDOT-PTD even if you anticipate no DBE Contracting Opportunities. Note “No contracting opportunities” on the table if you do not anticipate having any contracting opportunities.**

## TRIANGLE TRANSIT FTA TASK NARRATIVE TABLE FY2012-2013 (FY13) UPWP

1-	MPO	DCHC-MPO (Triangle Transit)	DCHC-MPO (Triangle Transit)	DCHC-MPO (Triangle Transit)	DCHC-MPO (Triangle Transit)	
2-	FTA Code	442400	442301	442301	442302	
3-	Task Code	II-A-5	II-B-3	II-B-10	III-D-3	
4-	Title of Planning Task	Transit System Data	Travel Model Updates	Transit Element of the LRTP	Special Studies	TOTALS
5-	Task Objective	To collect route patronage, on-time performance data, passenger amenity data and customer preferences for service improvements. This category also covers a portion of staff salaries in the Commuter Resources and Capital Development departments, both of which conduct planning and data management services for both short-term and long-term bus and rail services, including planning and engineering to improve accessibility of bus stops and facilities.	Support for Triangle Regional Model Service Bureau	To provide travel market analysis and cost information for development of transit investments for the LRTP; and to acquire GIS support services from TJCOG	Studies may be conducted for corridors that show promise during the course of the development of the transit element of the LRTP, including alternatives analysis activities, capital cost estimation, operating cost estimations, financial planning, and transit expert studies for corridors, alignments, and bus and rail service plans	
6-	Tangible Product Expected	Ongoing staff salaries, regional APC data work already undertaken/TTA Service Change Recommendations from consultants	Updated Triangle Regional Model	Technical planning report provided to regional leaders and the MPO; other services as required.	RFP and/or Technical Report	
7-	Expected Completion Date of Product(s)	6/30/2014	6/30/2014	6/30/2014	6/30/2014	
8-	Previous Work	Ongoing staff salaries, regional APC data work already undertaken/TTA Service Change Recommendations from consultants	Ongoing support of TRM service bureau	Continued and ongoing regional corridor analysis for LRTP and other projects	URS Reports, MAB Analyses, Financial Planning Analysis	
9-	Prior FTA Funds	\$ 120,000	\$ 180,000	\$ 35,000	\$ 680,000	
10-	Relationship To Other Activities	Staff support to carry out Triangle Transit planning activities related to service planning and capital development. APC data can be used to calibrate the travel times in the regional model. Data will inform route planning decisions.	Supports the regional travel model utilized for the LRTP and other transit and highway planning purposes.	This supports regional transit planning for capital investments.	This task will follow from the transit infrastructure planning conducted for the LRTP.	
11-	Agency Responsible for Task Completion	Triangle Transit	Service Bureau at ITRE responsible for task - Triangle Transit is a funding partner	Triangle Transit (with joint sponsorship by TJCOG and MPOs, NCDOT)	Triangle Transit	
12-	HPR - Highway - NCDOT 20%					
13-	HPR - Highway - FHWA 80%					
14-	Section 104 (f) PL Local 20%					
15-	Section 104 (f) PL FHWA 80%					
16-	Section 5303 Local 10%					
17-	Section 5303 NCDOT 10%					
18-	Section 5303 FTA 80%					
19-	Section 5307 Transit - Local 10%	\$39,750	\$9,000	\$1,750	\$35,000	\$85,500
20-	Section 5307 Transit - NCDOT 10%	\$39,750	\$9,000	\$1,750	\$35,000	\$85,500
21-	Section 5307 Transit - FTA 80%	\$318,000	\$72,000	\$14,000	\$280,000	\$684,000

DRAFT

**TRIANGLE TRANSIT**  
**Anticipated DBE Contracting Opportunities for FY14**

Name of MPO/Member Agency: **Durham-Chapel Hill-Carrboro MPO**

Person Completing Form: Patrick McDonough, Triangle Transit

Telephone Number 919-485-7455

Prospectus Task Code	Prospectus Description	Name of Agency Contracting Out	Type of Contracting Opportunity (Consultant, etc.)	Federal Funds to be Contracted Out	Total Funds to be Contracted Out
III-D-3	Special Studies	Triangle Transit	Consultant	\$560,000	\$700,000
II-A-5	Transit System Data	Triangle Transit	Consultant	Zero to \$64,000	Zero to \$80,000

**Note: This form must be submitted to NCDOT-PTD even if you anticipate no DBE Contracting Opportunities. Note “No contracting opportunities” on the table if you do not anticipate having any contracting opportunities.**

## MEMORANDUM

**To:** Transportation Advisory Committee (TAC)  
DCHC MPO

**From:** DCHC MPO Lead Planning Agency

**Date:** January 9, 2013

**Subject:** **Lead Planning Agency (LPA) Staff Report**

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This memorandum provides a summary status of tasks for projects in the FY 2012-2013 Unified Planning Work Program.

- Indicates that task is ongoing and not complete.
- ✓ Indicates that task is complete.

### **FY 2012- 2013 Unified Planning Work Program (UPWP) – Projects**

#### **2040 Metropolitan Transportation Plan MTP (formerly LRTP)**

- ✓ LRTP Schedule/Timeline TAC Approval – August 2011
- ✓ Socio-economic and demographic data analysis completed
- ✓ LRTP Public Involvement plan – March/April/May 2012
- ✓ LRTP Goals and Objectives – March/April/May 2012
- ✓ Approval of LRTP Targets - March/April/May 2012
- ✓ Deficiency Analysis – June 2012
- ✓ Socio-economic Forecasts – June 2012
- ✓ Land use Scenario – August 2012
- ✓ Alternative Analysis – completed
- ✓ MTP (LRTP) Preferred Option – September 2012
- ✓ Draft MTP (LRTP) Recommendation – December 2012
- Air Quality analysis and Conformity Adopted - January 2013 - February 2013
- Adopt MTP (LRTP) and Conformity determination - April/May 2013
- Technical report and implementation

#### **Comprehensive Transportation Plan (CTP)**

- ✓ Draft CTP –December 2012
- CTP Report and Maps – April 2013
- Adopt CTP – June 2013
- NCDOT Adopt – August 2013

#### **MPO Community Viz. Scenarios Planning and Visualization**

- ✓ Project kick- off in November 2010 – completed
- ✓ Data collection – completed
- ✓ Build Scenario Planning Tool
- ✓ Develop and approve Place Typology – Place Type Palette – completed
- ✓ Focus Group Meetings – completed
- ✓ Trend Forecasts

- ✓ Partnering Strategy
- ✓ Build Development Strategy
- ✓ Rationalize Scenarios
- Documentation/Protocol Report – January 2013

#### **Update of the MPO Public Involvement Policy**

- ✓ Phase I – update to include Title VI and address corrective actions from Federal Certification Review - Adopted November 2012
- Implementation of Phase I update - underway
- Phase II – update to include measures of effectiveness and MAP-21 requirements – future phase

#### **MPO Title VI/Environmental Justice (EJ)/Limited English Proficiency (LEP) Plan**

- ✓ Action Plan and schedule completed in September 2011
- Development of plan – future

#### **GIS/Data Integration and Automation**

- ✓ Phase I completed. Internal review and implementation in progress
- ✓ Phase I deployment
- Phase 2 – underway
- Phase 2 Database development – ongoing

#### **MPO Congestion Management Process CMP**

- ✓ CMP Procedure Plan approval – completed
- ✓ FHWA Approval of CMP procedure plan – August 2011
- ✓ CMP data requirement collection plan – Fall of 2011
- ✓ CMP Data collection and monitoring – ongoing
- ✓ CMP implementation – ongoing
- State of Systems Report – draft underway
- Evaluation of effective of CMP projects and funded projects - ongoing

#### **MPO Parking Survey and Study (postponed)**

- Parking model specification
- Regional Coordination and planning
- Draft scope of services
- Request for Proposal notice
- Consultant selection
- Council contract approval
- Project commences

<b>Contract Number:</b> C201994	<b>Route:</b> NC-147
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 15	<b>TIP Number:</b> U-4763B
<b>Length:</b> 4.2 miles	<b>Federal Aid Number:</b> TIFIA-540(2)
<b>Resident Engineer:</b> D. Brian Harrington, PE	<b>RE Phone Number:</b> (919)836-4873
<b>Location Description:</b> TRIANGLE PARKWAY FROM NC-540 IN WAKE CO TO I-40 IN DURHAM CO	
<b>Type of Work:</b> GRADING, DRAINAGE, PAVING, SIGNALS, TOLL FACILITIES & STRS.	
<b>Contractor Name:</b> S. T. WOOTEN CORPORATION	
<b>Contract Amount:</b> \$137,446,000.00	<b>Cost Overrun/Underrun:</b>
<b>Availability Date:</b> 9/19/2008	<b>Letting Date:</b> 8/5/2008
<b>Completion Date:</b> 7/1/2011	<b>Work Began:</b> 8/3/2009
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b>
<b>Last Estimate Thru:</b>	<b>Scheduled Progress:</b>
<b>Last Estimate Paid:</b>	<b>Actual Progress:</b>

<b>Contract Number:</b> C202340	<b>Route:</b> SR-1321
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b> U-3804
<b>Length:</b> 1.07 miles	<b>Federal Aid Number:</b> STM-0505(50)
<b>Resident Engineer:</b> Mark W. Luther, PE	<b>RE Phone Number:</b> (919)220-4680
<b>Location Description:</b> SR-1321 (HILLANDALE RD) FROM I-85 TO NORTH OF SR-1407 (CARVER AVE).	
<b>Type of Work:</b> GRADING, DRAINAGE, PAVING, AND SIGNAL.	
<b>Contractor Name:</b> REA CONTRACTING A DIVISION OF THE LANE CONSTRUCTION CORPORAT	
<b>Contract Amount:</b> \$4,222,625.78	<b>Cost Overrun/Underrun:</b> 31.4%
<b>Availability Date:</b> 8/30/2010	<b>Letting Date:</b> 7/20/2010
<b>Completion Date:</b> 6/15/2012	<b>Work Began:</b> 9/30/2010
<b>Revised Completion Date:</b> 7/1/2012	<b>Estimated Completion:</b> 12/10/2012
<b>Last Estimate Thru:</b> 11/7/2012	<b>Scheduled Progress:</b> 100%
<b>Last Estimate Paid:</b> 11/19/2012	<b>Actual Progress:</b> 92.05%

<b>Contract Number:</b> C202436	<b>Route:</b> SR-1322, US-70
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b> B-3638, R-5164F
<b>Length:</b> 1.233 miles	<b>Federal Aid Number:</b> BRSTP-70B(2)
<b>Resident Engineer:</b> Mark W. Luther, PE	<b>RE Phone Number:</b> (919)220-4680
<b>Location Description:</b> BRIDGE OVER CAMPUS DR AND APPROACHES ON US-70 BUS AND US-70 BUS (MAIN ST) FROM NINTH ST TO BUCHANAN ST.	
<b>Type of Work:</b> GRADING, DRAINAGE, PAVING, SIGNALS AND STRUCTURE.	
<b>Contractor Name:</b> DEVERE CONSTRUCTION COMPANY, INC	
<b>Contract Amount:</b> \$1,969,734.20	<b>Cost Overrun/Underrun:</b> 0%
<b>Availability Date:</b> 7/30/2012	<b>Letting Date:</b> 6/19/2012
<b>Completion Date:</b> 3/18/2014	<b>Work Began:</b> 9/17/2012
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b> 3/18/2014
<b>Last Estimate Thru:</b> 11/30/2012	<b>Scheduled Progress:</b> 0%
<b>Last Estimate Paid:</b> 12/12/2012	<b>Actual Progress:</b> 3.65%

<b>Contract Number:</b> C202507	<b>Route:</b> I-540
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 15	<b>TIP Number:</b> R-2635, U-4763B
<b>Length:</b> 18.8 miles	<b>Federal Aid Number:</b> TIFIA-540(2)
<b>Resident Engineer:</b> Jason R. Peterson, PE	<b>RE Phone Number:</b> (919)571-3000
<b>Location Description:</b> NC-540 FROM NC-55 NEAR APEX TO NC-54 NEAR RTP AND NC-147 FROM I-40 TO NC-540.	
<b>Type of Work:</b> DESIGN-BUILD LANDSCAPING.	
<b>Contractor Name:</b> SOUTHERN GARDEN, INC.	
<b>Contract Amount:</b> \$4,800,000.00	<b>Cost Overrun/Underrun:</b>
<b>Availability Date:</b> 8/15/2011	<b>Letting Date:</b> 4/21/2011
<b>Completion Date:</b> 7/1/2015	<b>Work Began:</b> 8/15/2011
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b>
<b>Last Estimate Thru:</b>	<b>Scheduled Progress:</b>
<b>Last Estimate Paid:</b>	<b>Actual Progress:</b>

<b>Contract Number:</b> C202875	<b>Route:</b> I-540
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b> I-5307, I-5310
<b>Length:</b> 17.133 miles	<b>Federal Aid Number:</b> IM-0540(23)
<b>Resident Engineer:</b> Cadmus Capehart, PE	<b>RE Phone Number:</b> (919)840-0914
<b>Location Description:</b> I-540 FROM I-40 OVERPASS TO TRIANGLE TOWN BLVD, AND TRIANGLE TOWN	

BLVD FROM I-540 TO NEW ASPHALT PAVEMENT JOINT.	
<b>Type of Work:</b> MILLING, RESURFACING, SHOULDER RECONST, AND STR REHAB.	
<b>Contractor Name:</b> FSC II LLC DBA FRED SMITH COMPANY	
<b>Contract Amount:</b> \$8,384,157.45	<b>Cost Overrun/Underrun:</b> -6.8%
<b>Availability Date:</b> 2/27/2012	<b>Letting Date:</b> 1/17/2012
<b>Completion Date:</b> 11/15/2012	<b>Work Began:</b> 2/27/2012
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b> 4/1/2013
<b>Last Estimate Thru:</b> 11/22/2012	<b>Scheduled Progress:</b> 100%
<b>Last Estimate Paid:</b> 12/10/2012	<b>Actual Progress:</b> 85.1%

<b>Contract Number:</b> C202928	<b>Route:</b> NC-54, SR-1103, SR-1107 SR-1171, SR-1815, SR-1902 SR-1911, SR-1926, SR-1945 SR-1977
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b>
<b>Length:</b> 13.57 miles	<b>Federal Aid Number:</b>
<b>Resident Engineer:</b> Cadmus Capehart, PE	<b>RE Phone Number:</b> (919)840-0914
<b>Location Description:</b> NC-54 FROM NC-55 TO WEST OF DAVIS DR AND 10 SECTIONS OF SECONDARY ROADS.	
<b>Type of Work:</b> WIDENING, MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.	
<b>Contractor Name:</b> CAROLINA SUNROCK LLC	
<b>Contract Amount:</b> \$3,634,988.89	<b>Cost Overrun/Underrun:</b> -0.56%
<b>Availability Date:</b> 3/12/2012	<b>Letting Date:</b> 1/17/2012
<b>Completion Date:</b> 11/9/2012	<b>Work Began:</b> 8/20/2012
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b> 12/7/2012
<b>Last Estimate Thru:</b> 12/7/2012	<b>Scheduled Progress:</b> 100%
<b>Last Estimate Paid:</b> 12/21/2012	<b>Actual Progress:</b> 98.01%

<b>Contract Number:</b> C203117	<b>Route:</b> SR-1005, SR-1008, SR-1630 SR-1631, SR-1834, SR-1945 SR-2000, SR-2002, SR-2005 SR-2010, SR-2015, SR-2100 SR-2162, SR-2217, SR-2232 SR-2234, SR-2329, SR-2349 SR-2406, SR-3015, SR-3099 SR-3555
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b>
<b>Length:</b> 32.362 miles	<b>Federal Aid Number:</b>
<b>Resident Engineer:</b> Chad D. Hinnant	<b>RE Phone Number:</b> (919)733-9499
<b>Location Description:</b> 23 SECTIONS OF SECONDARY ROADS.	
<b>Type of Work:</b> WIDENING, MILLING, RESURFACING, AND SHOULDER GRADING.	
<b>Contractor Name:</b> REA CONTRACTING A DIVISION OF THE LANE CONSTRUCTION CORPORAT	
<b>Contract Amount:</b> \$5,803,217.05	<b>Cost Overrun/Underrun:</b> 0.1%
<b>Availability Date:</b> 8/27/2012	<b>Letting Date:</b> 7/17/2012
<b>Completion Date:</b> 5/31/2013	<b>Work Began:</b> 9/4/2012
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b> 5/31/2013
<b>Last Estimate Thru:</b> 11/30/2012	<b>Scheduled Progress:</b> 50%
<b>Last Estimate Paid:</b> 12/6/2012	<b>Actual Progress:</b> 18.28%

<b>Contract Number:</b> C203128	<b>Route:</b> -
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b> U-4716A, U-4716B, U-4716C
<b>Length:</b> 4.203 miles	<b>Federal Aid Number:</b>
<b>Resident Engineer:</b> Cadmus Capehart, PE	<b>RE Phone Number:</b> (919)840-0914
<b>Location Description:</b> CLEGG PASSING SIDING & HOPSON RD GRADE SEPARATION AND CLOSING OF AT-GRADE RR CROSSINGS.	
<b>Type of Work:</b> GRADING, DRAINAGE, PAVING, STRUCTURE & TRACKBED.	
<b>Contractor Name:</b> FSC II LLC DBA FRED SMITH COMPANY	
<b>Contract Amount:</b> \$10,900,447.15	<b>Cost Overrun/Underrun:</b>
<b>Availability Date:</b> 12/31/2012	<b>Letting Date:</b> 11/20/2012
<b>Completion Date:</b> 12/28/2015	<b>Work Began:</b>
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b>
<b>Last Estimate Thru:</b>	<b>Scheduled Progress:</b>
<b>Last Estimate Paid:</b>	<b>Actual Progress:</b>

<b>Contract Number:</b> DE00030	<b>Route:</b> I-40, I-85, SR-1728
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b> R-4049R

<b>Length:</b> 0 miles	<b>Federal Aid Number:</b> STP-000S(416)
<b>Resident Engineer:</b> Cadmus Capehart, PE	<b>RE Phone Number:</b> (919)840-0914
<b>Location Description:</b> I-40 AND I-85	
<b>Type of Work:</b> Dynamic Message Sign Replacement	
<b>Contractor Name:</b> ALS OF NORTH CAROLINA, INC.	
<b>Contract Amount:</b> \$641,917.55	<b>Cost Overrun/Underrun:</b>
<b>Availability Date:</b> 6/4/2012	<b>Letting Date:</b> 5/9/2012
<b>Completion Date:</b> 2/28/2013	<b>Work Began:</b>
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b>
<b>Last Estimate Thru:</b>	<b>Scheduled Progress:</b>
<b>Last Estimate Paid:</b>	<b>Actual Progress:</b>

<b>Contract Number:</b> DE00042	<b>Route:</b> SR-1614
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b>
<b>Length:</b> 0 miles	<b>Federal Aid Number:</b>
<b>Resident Engineer:</b> Cadmus Capehart, PE	<b>RE Phone Number:</b> (919)840-0914
<b>Location Description:</b> BRIDGE 151 ON SR 1614 (STATE FOREST ROAD0 OVER FLAT RIVER	
<b>Type of Work:</b> BRIDGE REPLACEMENT	
<b>Contractor Name:</b> KEYSTONE CONTRACTING CO., INC	
<b>Contract Amount:</b> \$417,800.00	<b>Cost Overrun/Underrun:</b>
<b>Availability Date:</b> 12/3/2012	<b>Letting Date:</b> 9/12/2012
<b>Completion Date:</b> 5/1/2013	<b>Work Began:</b> 12/3/2012
<b>Revised Completion Date:</b>	<b>Estimated Completion:</b>
<b>Last Estimate Thru:</b>	<b>Scheduled Progress:</b>
<b>Last Estimate Paid:</b>	<b>Actual Progress:</b>

<b>Contract Number:</b> DO00069	<b>Route:</b> NC-147
<b>Physical Division:</b> 5	<b>County:</b> Durham
<b>Administrative Division:</b> 5	<b>TIP Number:</b> BK-5102G
<b>Length:</b> 0 miles	<b>Federal Aid Number:</b> BRNHS-0147(4)
<b>Resident Engineer:</b> Cadmus Capehart, PE	<b>RE Phone Number:</b> (919)840-0914
<b>Location Description:</b> BRIDGES #12, 71, 137, 154, 156, AND 169 ON NC-147.	
<b>Type of Work:</b> BRIDGE PAINTING.	
<b>Contractor Name:</b> S & D INDUSTRIAL PAINTING, INC.	
<b>Contract Amount:</b> \$922,562.15	<b>Cost Overrun/Underrun:</b> -0.55%
<b>Availability Date:</b> 7/11/2011	<b>Letting Date:</b> 8/19/2010
<b>Completion Date:</b> 11/7/2011	<b>Work Began:</b> 7/16/2012
<b>Revised Completion Date:</b> 8/28/2012	<b>Estimated Completion:</b> 9/15/2012
<b>Last Estimate Thru:</b> 8/31/2012	<b>Scheduled Progress:</b> 85%
<b>Last Estimate Paid:</b> 9/7/2012	<b>Actual Progress:</b> 93.34%

ACTIVE NCDOT PROJECTS LOCATED IN DCHC MPO							
County	TIP/WBS #	Description	Let Date	Completion Date	Status	Cost	Comments
Orange / Carrboro	43687	Town of Carrboro - Radius improvements, high visibility crosswalks and pedestrian refuge island at the intersection of SR 1009 (Hillsborough Road), James Street (non system) & Quail Roost Drive (non system) in Carrboro.			Construction to summer 2013 by NCDOT Work Forces	\$40,000.00	Small Contruction Funds
Orange / Chapel Hill	43640.1.1 / 43640.2.1 / SS4907AP / 43640.3.1	SS-4907AP - Orange - NC 86 (Martin Luther King Jr., Blvd.) and SR 1750 (Estes Drive) in Chapel Hill. Improve sight distance by cutting back the bank in the northeast quadrant of the intersection. Cyclists cannot see the cars at the stop bar and the motorists cannot see the cyclists.			In Design / NCDOT Work Forces	\$25,600.00	Spot Safety
ALAMANCE/ ORANGE	17BP.7.P.2	Bridge Deck Preservation - BRIDGES 38, 41, 51, 52, 121, AND 293 IN ALAMANCE COUNTY; BRIDGE #6 on US 70 Bus.,#59 on NC 86, and #81, & #82 on I-85 in ORANGE COUNTY	5/15/2012	6/30/2013	39% Complete 10% Schedule	\$2.8 million	Bridge Preservation
Orange	SS -4907 V 42423.3 42423.1	Realign intersection of SR 1005 (Old Greensboro Rd.) @ SR 1951 (White Cross Rd.)			In R/W	\$198,000	Spot Safety-State
Orange / Chapel Hill	U-0624 / C203175 / 34762.3.4	NC 86 (S. Columbia St.) From SR -1906 (Purefoy Rd) to SR 1902 (Manning Dr). Widening , Grading, Drainage, Paving & Signals	October 16,2012	12/28/2014	7% Complete 2% Schedule	\$4,565,147	TIP
Orange / Carrboro	U-2803 / 34860.1.1 / 34860.2.1	Widening of SR 1919 (Smith Level Road) from Rock Haven Road to Bridge # 88 over Morgan Creek	12/1/2012	5/14/2015	Contract Let		TIP
Orange / Chapel Hill	U-3306	Grading, Drainage, Paving, Signals, Curb, and Gutter and Retaining Walls on SR 1733 (Weaver Dairy Road) From NC 86 to Old Sterling Road	7/20/2010	6/15/2013	81% complete / 85% Schedule	13.4 Million	ARRA
Orange	W-5207 E 45337.1.5 PE	Installation of a roundabout on SR 1734 (Erwin Rd.) and SR 1791 (Mt. Moriah Rd.) near Chapel Hill	3/1/2013	10/1/2013	Consultant design- R/W staking complete for acquisition	\$450,000	High Hazard Safety
Orange	W-5318	GRADE, DRAIN, AND PAVE NC 86 FROM NC 57 TO CASWELL COUNTY LINE GEOMETRIC IMPROVEMENT, PAVED SHOULDERS AND RUMBLE STRIPS; Resurfacing	February 2013	Fall 2013	To be let	\$4.75 million	Remove centerline rumble strips per JMM
<b>NCDOT PROJECTS CURRENTLY IN 12 MONTH LETTNG LIST</b>							
County	TIP #	Location Description	Est. Let Date	Completion Date	Status	Cost	Comments
Orange / Carrboro	W-5207I / 45337.1.9	Funds for preliminary engineering on SR 1005 (Jones Ferry Road) and Davie Street)			Preliminary Engineering	\$50,000	

ACTIVE NCDOT PROJECTS LOCATED IN DCHC MPO							
County	TIP/WBS #	Description	Let Date	Completion Date	Status	Cost	Comments
Durham/ Orange	EB-4707A (Orange) / EB4707B (Durham)	Bicycle improvements(Bikeway and signals) on Durham/ Chapel Hill (SR 1838/SR 2220)from SR 1116 (Garrett Road) in Durham County to US 15-501 in Orange County				\$4.9 million	Delayed R/W to FY 13 and Construction to FY 14 / 15 to allow City to secure increased funding

## LOCAL GOVERNMENT AMINISTERED PROJECTS

County	TIP/WBS #	Description	Let Date	Completion Date	Type of Work	Status	Cost	Comments
Orange / Chapel Hill	43745	Installation of a traffic signal on SR 1750 (Estes Drive) at Library Drive (non system)			Funds Approved in December		\$75,000.00	Small Contruction Funds
Orange / Hillsborough	C-5184	Riverwalk Trail Phase III - Construct a paved off-road trail along Eno River connecting River Park, Gold Park and the Occoneechee Mountain State Natural Area and construct sidewalk to provide pedestrian and bicycle connections to the Greenway.				Engineering & R/W 2013, Construction 2014	\$610,000	
Orange / Carrboro	EL-4828 / 40245.1.1 & 40245.3.1	Design & construction of multi-use pedestrian /bicycle path along Morgan Creek from Smith Level Road to the Weatherhill Pointe neighborhood & construct a multi-use pedestrian /bicycle path along Morgan Creek from Smith Level road west to the Berryhill Neighborhood .				Design	\$149,880 / \$655,000	30% complete
Orange / Chapel Hill	ER-2971 G 3607.3.09	Widen roadway, install curb and gutter and construct sidewalk along SR 1750 (Estes Drive) between Burlage Circle and SR 1010 (Franklin Street)	5/1/2013	8/1/2013		A request for extension of MA was sent on September 14, 2012 to NCDOT.	\$200,000.00	Small Construction/ STP-Division Enhancement
Orange / Chapel Hill	ER-2971 G 3607.3.13	Construct sidewalks on SR 1900 (Mason Farm Road) from US 15/501 (Fordham Blvd.) to Highland Woods Road				Municipal Agreement Executed 11/14/13. .	\$30,000.00	Division Enhancement
Orange / Carrboro	SR-5000 S 40922.1.18 PE	Education, encouragement, evaluation, and neighborhood outreach for Carrboro Elementary School	N/A	N/A		Municipal Agreement with Town; program underway	\$12,865	Safe Routes to Schools
Orange / Carrboro	SR-5001 AE	Construct 870 linear feet of 5' sidewalk on Elm Street from existing sidewalk near Weaver Street to Shelton Street in Carrboro	2/21/2012	Complete, doing final paper work		Const. =99% compl.;	\$300,000.00	SRTS
Orange / Chapel Hill / Carrboro	SR-5001 AR	Construct 320' of 5' sidewalk on Culbreth Road between Cobbleridge Rd. in Chapel Hill and Rossburn Rd. in Carrboro	4/12/2012	Fall 2012		Started Sept. 13th	\$55,000 SRTS/\$108,000 STPDA	SRTS/STP-DA
Orange / Carrboro	U-4726 DC / 36268.3.4	Wilson Park Multi-Use Path	6/7/2012	Nov. 26, 2012		40% complete	\$39,262.65 PE \$129,431.35 C	STPDA

## LOCAL GOVERNMENT ADMINISTERED PROJECTS

County	TIP/WBS #	Description	Let Date	Completion Date	Type of Work	Status	Cost	Comments
Orange / Carrboro	U-4726 DD	Construct sidewalk on Rogers Road from Homestead Road to Meadowrun Ct.	5/1/2013	4/30/2014		Municipal Agreement with Town of Carrboro; Design underway-	\$67,025 PE \$469,175 C	STPDA
Orange / Carrboro	U-4726 DE	Construct Bolin Creek Multi-use Path from Homestead Road to Chapel Hill High School				Municipal Agreement with Town of Carrboro for construction	\$59,000 PE	STPDA
Orange / Carrboro	U-4726 DF	Bicycle detection at Signalized Intersections	<b>FFY 2013</b>	<b>FFY 2013</b>		Municipal Agreement with Town of Carrboro	\$36,000	STP-DA
Orange / Chapel Hill	U-4726 IF	Design and install stairs from the sidewalk on the north side of Franklin St. to the Bolin Creek Trail	N/A	N/A		Supplemental agreement to remove construction; Town to pay for construction	\$20,000 PE	STPDA
Orange	U-4726 IG	Morgan Creek Trail Phase 2 - Construct 10' wide greenway from existing Fan Branch Trail near Culbreth Rd. and US 15/501 to Phase I					\$,1310,000 / additional funds \$1,000,000 8/12	STPDA



## STATE ETHICS COMMISSION

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ROBERT L. FARMER  
CHAIRMAN

PERRY Y. NEWSON  
EXECUTIVE DIRECTOR

### **FORMAL ADVISORY OPINION—EDITED FOR PUBLICATION**

December 17, 2012

Re: Applicability of the State Government Ethics Act to the Technical Coordinating Committee of the Metropolitan Planning Organization  
23 U.S.C. §134(b); N.C.G.S. §136-200(4); Session Law 2012-142  
AO-E-12-002

Dear Requester:

This is in response to your request for a formal advisory opinion as to the applicability of the State Government Ethics Act (“Ethics Act”) to individuals that constitute the Technical Coordinating Committee (“TCC”) the Metropolitan Planning Organization (“MPO”). At issue is whether Session Law 2012-142, which made MPO’s and Rural Transportation Planning Organizations (“RPOs”) covered “boards” under the Ethics Act, includes coverage for TCCs.

This request was presented to the Commission at its November 9, 2012, meeting, and the following opinion was authorized for issuance as soon as possible thereafter.<sup>1</sup>

#### **I. Brief Conclusion.**

Based upon our analysis of the applicable statutes, recognition of the legislative authority to cover advisory bodies, and the clearly stated legislative intent regarding applicability of Session Law 2012-142, we have determined that the Technical Coordinating Committee is covered by the Ethics Act.

#### **II. Facts.**

You currently serve as Chairman of the Technical Coordinating Committee (“TCC”) for a the Metropolitan Planning Organization (“MPO.”) MPOs are responsible for maintaining a continuing transportation planning process as required by federal planning regulations. 23 U.S.C. §134. MPO’s work with the North Carolina Department of Transportation (“DOT”) and make joint decisions regarding transportation planning priorities and the expenditure of certain

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<sup>1</sup> Please see the enclosure entitled “Formal Advisory Opinions Issued by the State Ethics Commission” for further information regarding the protections offered to individuals receiving those opinions.

AO-E-12-002  
December 17, 2012  
Page 2 of 5

federal and state highway funds allocated for the MPO's region. As discussed below, the work of a TCC is critical to that process.

An MPO is formed by a Memorandum of Understanding (MOU) as required by state and federal law. 23 U.S.C §134(d)(1)(A) and (B); N.C.G.S. §136-200(4). There are currently 17 MPOs operating in regions throughout North Carolina, pursuant to 17 separately agreed upon MOUs. The parties to these MOUs are the Secretary of DOT, on behalf of the Governor, and the local government leaders of the cities, townships and counties located within the region covered by the MOU. 23 U.S.C §134(d)(1)(A). In each case, the MOU defines the structure, roles and responsibilities of the parties to the MOU. The ultimate charge of an MPO is to develop long-range, comprehensive transportation plans and transportation improvement programs for urbanized areas of the State. 23 USC §134(c)(1).

To carry out this charge, every MOU establishing an MPO creates both a Transportation Advisory Committee ("TAC") and a Technical Coordinating Committee ("TCC").<sup>2</sup> The membership and responsibilities of both the TAC and the TCC are specifically delineated in each MOU.<sup>3</sup> A TAC is comprised of a member of the NC Board of Transportation, as well as the chief elected officials of the local governments and/or an elected official from each of the boards of local government which are represented in the MOU. There are usually voting and non-voting members of a TAC. The TCC commonly includes one "technical" representative from all of the local and state government agencies directly involved in the planning process for the given planning area (e.g. the director of a county/city planning department, NC Department of Transportation division engineers for the relevant area, etc.). You identify these individuals on the TCC as "advisory staff."

Largely, the 17 MOUs define the responsibilities of the TAC to include: 1) serving as a forum for cooperative transportation planning decision making, 2) keeping the local government policy boards informed of the status and requirements of the transportation planning process, 3) ensuring meaningful citizen participation in the transportation planning process, and 4) reviewing, approving and endorsing various transportation improvement plans and work programs for their area.

You state that, "For [your] MPO, the policy board [pursuant to your MOU] is the TAC. In fact, based upon Title 23 a TAC and MPO are one in the same." However, the MOU establishing your MPO states under the "duties and responsibilities of the TAC," that the "TAC shall not set policy for the planning area but shall establish goals and objectives. . . ." (*emphasis added*). Thus, the MOU does not identify the TAC as a policy board, nor does it identify it as "the MPO." In fact, the MOU does not define the MPO at all. It simply establishes a TAC and a TCC.

You state that the TCC should not be covered because it is purely "advisory" in nature and the Ethics Act was not created to cover advisory entities. As noted above, each of the 17

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<sup>2</sup> We reviewed the 17 MOUs currently in effect in North Carolina. One MOU states that the MPO "shall function as a TAC." As with the other 16 MOUs, it also establishes a TCC.

<sup>3</sup> Thirteen of the 17 MOUs have virtually identical language. The other four vary slightly as will be discussed below.

AO-E-12-002  
 December 17, 2012  
 Page 3 of 5

MOUs establishes a TCC and outlines its membership and responsibilities similarly. The TCCs basically develop, review, revise and recommend for approval (to their respective local and state agencies and the TAC), the various transportation plans and programs required under state and federal law. We think it is fair to say that the TCCs may be “advisory” in that they make “recommendations.” However, they appear to be very important to the transportation planning process in North Carolina. Because of the “advisory” nature of the TCC, you contend it is exempted from coverage under the Ethics Act and is not “the MPO” intended for coverage.

The North Carolina legislature amended the state statutes which authorize MPOs and RPOs to make them covered “boards” under the Ethics Act. As noted above, you state 1) that your TAC is a policy board synonymous with “the MPO,” and that the TAC alone was intended for coverage; and 2) that TCCs are purely advisory, and as such, do not meet the definition of a covered board under the Ethics Act.

### **III. Applicable Statutory and Contractual Provisions.**

#### **A. Session Law 2012-142.**

During the 2012 legislative session, the North Carolina legislature amended N.C.G.S. §§ 136-202 and -211 to make MPOs and RPOs covered “boards” under the Ethics Act, effective January 1, 2013:

(e) A Metropolitan Planning Organization [and Rural Transportation Planning Organization] shall be treated as a board for the purposes of Chapter 138A of the General Statutes.

Members of the Metropolitan Planning Organizations and Rural Transportation Planning Organizations shall file an initial Statement of Economic Interest with the State Ethics Commission no later than April 15, 2013. . . .

Session Law 2012-142, §§ 24.16(a), (b) and (c)).

#### **B. G.S. §136-200(4).**

North Carolina law defines an MPO as “an agency that is designated or redesignated by a memorandum of understanding as a Metropolitan Planning Organization in accordance with 23 U.S.C. §134.” N.C.G.S. §136-200(4).

#### **C. G.S. §136-210.**

A “Rural Transportation Planning Organization” (“RPO”) is defined as a “voluntary organization of local elected officials or their designees and representatives of local transportation systems formed by an [MOU] with [DOT] to work cooperatively with the [DOT] to plan rural transportation systems and to advise [DOT] on rural transportation policy.” N.C.G.S. §136-210. RPOs are also formed by an MOU and are comprised of a TAC and a TCC.

**D. 23 U.S.C. §134(b).**

Federal law defines the term “metropolitan planning organization” as the “policy board of an organization established as a result of the designation process under subsection (d).” 23 U.S.C. §134(b)(2). Subsection d states that an MPO “shall be designated for each urbanized area with a population of more than 50,000 individuals,” by agreement between the Governor and the units of local government that represent at least 75% of the population in that region or in accord with other applicable state and local laws. N.C.G.S. §§134(d)(1)(A) and (B). The structure of the MPO is also outlined to include: (A) local elected officials; (B) local transportation officials and (C) appropriate State officials. N.C.G.S. §134(d)(2)(A), (B), and (C).

**E. The MOU.**

As noted, the MOU does not include a definition for the “Metropolitan Planning Organization” at issue. It does define the “Metropolitan Planning Area.” It also establishes the TAC and the TCC as separate committees. As noted previously, neither the TAC nor the TCC is defined as “the MPO” or as the “policy board.” In fact, according to the MOU, the TAC specifically “shall not set policy for the planning area but shall establish goals and objectives. . . .” Otherwise, the duties, responsibilities and composition of the TAC and TCC in the MPO area are as outlined above in Section II for all MPOs.

**IV. Application of the Statutory Provisions and MOUs to Your Questions.**

A response to your specific question follows:

**Is the TCC covered by the Ethics Act pursuant to the recent legislative amendments?**

Yes.

Both the federal and state statutes defining “Metropolitan Planning Organization” state that an MPO is an organization established by an MOU. While the federal statute refers to the “policy board” of an organization created by MOU, the state statute simply refers to the “agency” created by MOU.<sup>4</sup> There is no specific statutory designation of either the TAC or the TCC singularly as “the MPO” or as “the policy board.” The amendments in question state simply that “MPOs” and “RPOs” shall be boards under the Ethics Act. Our state statutes look to the MOU to define what constitutes an MPO and an RPO.

As noted, the MOU does not define the “Metropolitan Planning Organization.” Consequently, we looked to other MOUs for additional guidance. Our review of the 16 remaining MOUs forming our state’s MPOs, as well as information provided by DOT, confirms

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<sup>4</sup> Pursuant to State statute, RPOs are also formed by an MOU.

AO-E-12-002  
December 17, 2012  
Page 5 of 5

that all MPOs establish both a TAC and a TCC.<sup>5</sup> Fifteen of those 16 MOUs *do* define their relevant “MPO.” Of those, 13 define the MPO to include, the relevant local governments, the NC DOT, the TAC *and* the TCC. Thus, in the majority of North Carolina regions, “the MPO” is specifically defined to include the TAC *and* the TCC.

This information, combined with the fact that the MOU: 1) does not define MPO, 2) does not refer to the TAC as the policy board nor as the MPO, but rather states that the TAC “shall not set policy,” and 3) establishes both a TCC and a TAC, does not support your assertion that the TAC is the policy board and is solely the intended MPO for coverage.

However, while the policy versus advisory nature of the TAC and TCC could be debated, our response to this inquiry does not hinge on whether the TCC is purely advisory and the TAC is policymaking in form or in substance. Our legislature has the authority to specifically designate a board -- whether advisory or policymaking -- to be covered by the State Ethics Act. The North Carolina General Assembly has statutorily designated boards that may not meet the strict definition of a “covered board” as specifically “covered” under the Ethics Act.<sup>6</sup> It has exercised that authority on prior occasions when the work of a particular board has the potential for significant impacts on fiscal or other determinations.

Finally, where coverage questions arise that may not be clearly answered solely from the statutory language, the Commission is guided by legislative intent. In this case, before, during and after passage of the amendment, it was made clear that the language was intended to cover both the TCCs and the TACs.

## V. Closing.

Thank you for contacting the State Ethics Commission. Please do not hesitate to call the Commission’s staff if you have any questions about the foregoing formal advisory opinion.

State Ethics Commission

By: \_\_\_\_\_  
Robert L. Farmer  
Chairman

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<sup>5</sup> See footnote 2.

<sup>6</sup> Examples include the Governor’s Crime Commission and the Centennial Authority.

**Formal Advisory Opinions Issued by the State Ethics Commission**  
**Pursuant to the Ethics Act**

Upon the written request of a public servant or legislative employee, G.S. 138A-13(a) of the State Government Ethics Act (“the Ethics Act”) authorizes the State Ethics Commission (“Commission”) to issue formal advisory opinions on the “meaning and application” of the Ethics Act “and the public servant’s or legislative employee’s compliance therewith.” All opinions have prospective application only, are limited to the particular facts presented, and confer limited civil immunity upon a requester who follows the advice given. G.S. 138A-13(a) and (a2).

Reliance upon a formal advisory opinion immunizes the public servant or legislative employee making the request from (1) investigation by the Commission, except the alleged violation of criminal law while performing his or her official duties, (2) adverse action by his or her employing entity, or (3) investigation by the Secretary of State. G.S. 138A-13(a2).

Once issued by the Commission, formal advisory opinions are published in a redacted format on the Commission’s website within 30 days of issuance. G.S. 138A-13(d). Otherwise, requests for advisory opinions, the opinions themselves, and all materials related to the opinions are confidential and are not public records. G.S. 138A-13(e).