

Member Governments

Town of Carrboro
Town of Chapel Hill
County of Chatham
City of Durham
County of Durham
County of Orange
NC Department of
Transportation
Town of Hillsborough

**DURHAM – CHAPEL HILL-CARRBORO
METROPOLITAN PLANNING ORGANIZATION
TECHNICAL COORDINATING COMMITTEE (TCC)**

AGENDA

**March 27, 2013
9:00 am**

**Committee Room
2nd Floor Durham City Hall**

- 1. Roll Call**
- 2. Ethics Reminder**

In accordance with the State Government Ethics Act, it is the duty of every Board member to avoid conflicts of interest. Does any Board member have any known conflict of interest with respect to any matters coming before the Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

- 3. Adjustments to the Agenda**
- 4. Public Comments**

CONSENT AGENDA

- 5. Approval of February 27, 2013 TCC Meeting Minutes
Attachment 5**

A copy of the February 27, 2013 minutes is enclosed as Attachment 5.

TCC Action: Approve minutes of the February 27, 2013 TCC meeting.

- 6. Job Access Reverse Commute and New Freedom – 2013 Call for Projects
Attachment 6
Maricia Brown, LPA Staff**

The MPO has received JARC appropriations for FFY2006 – FFY2012, and a partial appropriation for FFY 2013. In May 2011, the TAC approved enough JARC projects to use up all of the FY 2010 and a portion of 2011 JARC funds. All approved funding have been obligated in a FTA grant application. The MPO's remaining JARC appropriations that have not already been committed to a project and have not lapsed are **\$226,983**. This amount will be offered for use in the MPO's 2013 Call-for-projects.

In May 2011, the TAC approved enough NFP projects to use up all of the FY 2010 and a portion of 2011 NFP funds. All approved funding have been obligated in a FTA grant application. The MPO's remaining NFP appropriations that have not already been committed to a project and have not lapsed are **\$143,311**. This amount will be offered for use in the MPO's FY 2013 Call-for-projects.

Attachment 6 is the memo that describes the program details and a proposed call for project schedule.

TCC Action: Receive the proposed 2013 JARC & New Freedom Call for Projects Schedule.

ACTION ITEMS

7. 2040 Metropolitan Transportation Plan (MTP) and Air Quality Conformity Report posted on MPO website
Andy Henry, LPA Staff
John Hodges-Copple, Triangle J COG

The TAC approved the release of the 2040 Metropolitan Transportation Plan (MTP) full report and the Air Quality Conformity Determination and Analysis report (AQ) at their February TAC meeting. The full report for the 2040 MTP was released for public comment on February 28, 2013. The related AQ report will be released soon, and must be released before April 8, 2013 to be eligible for adopted at the May 8, 2013 TAC meeting. The AQ report must comply with the 30-day public review period required in the MPO's public involvement policy. The AQ report release was delayed because the travel demand and emissions modeling team worked to make several necessary corrections to network assumptions.

The adjusted schedule will be:

- Release AQ report before April 8, 2013;
- Adopt 2040 MTP report – April TAC meeting;
- Conduct public hearing for Air Quality Analysis report – April TAC meeting; and,
- Approve Air Quality Analysis report – May TAC meeting.

The DCHC MPO must have a federally-approved 2040 MTP and related Air Quality Analysis by June 15, 2013. LPA staff believes that the adjusted schedule will still meet this deadline.

The 2040 MTP final report is posted on the MPO website:

http://www.dchcmo.org/index.php?option=com_content&task=view&id=97&Itemid=35.

TCC Action: Review and recommend that the TAC adopt the 2040 Metropolitan Transportation Plan (MTP).

8. NC Statewide Bicycle and Pedestrian Plan
See plan on NCDOT website
Dale McKeel, LPA Staff
Lauren Blackburn, NCDOT Bicycle and Pedestrian Division

NCDOT Bicycle and Pedestrian Division Director, Lauren Blackburn, will provide a presentation on the Statewide Bicycle and Pedestrian Plan. This plan was released in March and the Division would like to receive comments back by April 30. The plan is available at the following links:

- Plan website: <http://www.walkbikenc.com/>

- Online viewing of draft plan document:
<http://issuu.com/walkbike/docs/walkbikencplansummary?mode=window&shareButtonEnabled=false&searchButtonEnabled=false&proSidebarEnabled=true>
- Online survey: http://www.surveymonkey.com/s/WalkBikeNC_Draft
- NCDOT website: <http://www.ncdot.gov/bikeped/planning/walkbikenc/>

TCC Recommendation: Receive presentation. Recommend that the TAC endorse comments on the plan.

9. FY 2013-2014 Unified Planning Work Program

No Attachments

Maricia Brown, LPA Staff

Annually, the DCHC MPO is required by federal regulations to prepare a Unified Planning Work Program (UPWP) that details and guides the urban area transportation planning activities. Funding for the UPWP is provided on an annual basis by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Essentially, the UPWP provides yearly funding allocations to support the ongoing transportation planning activities of the DCHC MPO. The UPWP must identify MPO planning tasks to be undertaken with the use of federal transportation funds, including highway and transit programs. Tasks are identified by an alphanumeric task code and description.

TCC Recommendation: Receive update.

REPORTS FROM STAFF:

10. Reports from Staff

Attachment 10

Felix Nwoko, LPA Staff

TCC Action: Receive Report from staff

11. Report from the Chair

No attachment

Mark Ahrendsen, TCC Chair

TCC Action: Receive Report from TCC Chair

12. NCDOT Report

Attachment 12

Wally Bowman, Division 5 – NCDOT

Mike Mills, Division 7 – NCDOT

Julie Bollinger, Transportation Planning Branch – NCDOT

Tamra Shaw, Public Transportation Division – NCDOT

Kelly Becker, Traffic Operations – NCDOT

INFORMATIONAL ITEMS:

13. NC State Ethics Law Compliance

This is a reminder that all members and alternates of the TAC and TCC are required to comply with the State Ethics Law as of January 1, 2013.

- A website provides information for MPO members:
<http://www.ethicscommission.nc.gov/coverage/planningorgs.aspx>
- Training required by June 30, 2013
 - On-line training: <http://www.ethicscommission.nc.gov/education/eduOnline.aspx>
 - Live presentations:
<http://www.ethicscommission.nc.gov/education/eduSchedule.aspx>
- Statement of Economic Interest required by April 15, 2013:
http://www.ethicscommission.nc.gov/sei/blankForm.aspx?type=MPO_RPO

Adjourn

Next meeting: April 24, 2013

42 David Bonk, TCC Vice-Chair, called the meeting to order at 9:05 a.m. The Alternate Voting
43 Members were identified and indicated above.

44 **PRELIMINARIES:**

45 **Ethics Reminder**

46 In accordance with the State Government Ethics Act, it is the duty of every Board member to
47 avoid conflicts of interest. Does any Board member have any known conflict of interest with respect
48 to any matters coming before the Board today? If so, please identify the conflict and refrain from
49 any participation in the particular matter involved. There were none.

50 **Adjustments to the Agenda**

51 Maricia Brown provided a handout at the beginning of the meeting which will be discussed
52 during the agenda item.

53 **Public Comments**

54 There were no comments from the public.

55 **CONSENT AGENDA**

56 **Approval of January 23, 2013 TCC Meeting Minutes (Attachment 5)**

57 A motion was made by Scott Whiteman and seconded by Tom Altieri to approve the January
58 23, 2013 TCC Meeting Minutes. The motion carried unanimously.

59 **ACTION ITEMS:**

60 **2040 Metropolitan Transportation Plan (MTP) and Air Quality Conformity (Report posted on MPO**
61 **website)**

62
63 Andy Henry provided an introduction for the 2040 Metropolitan Transportation Plan (MTP)
64 and Air Quality Conformity.

65 John Hodges-Copple stated the Division of Air Quality has calculated the emission factors and
66 sent it to NCDOT which compares it to the budget. There are no concerns at this time. We expect a
67 complete report back by the end of next week.

68 Andy Henry stated the MPO's Public Involvement Policy says we have the full report out for
69 42 days. The schedule is: conduct a public hearing on both the air quality report and the MTP report
70 at the March 2013 TAC meeting and approve both at the April 2013 TAC meeting. The full report
71 must be released tomorrow in order to meet the 42-day requirement. The air quality report only has
72 to be out for 30 days. The deadline for getting it out is March 12, 2013. Copies will be put in
73 planning offices, libraries, newspapers, our website, and e-mail lists.

74 A motion was made by Felix Nwoko and seconded by Margaret Hauth to release the full
75 report for the 2040 Metropolitan Transportation Plan tomorrow and at the end of the week the Air
76 Quality Conformity Determination Analysis Report. The motion carried unanimously.

77 **FY 2013-2014 Unified Planning Work Program (Attachment 7 and 7A)**

78 Maricia Brown provided an introduction for the FY 2013-2014 Unified Planning Work
79 Program, along with the attachments.

80 Felix Nwoko provided an update for the Unified Planning Work Program. Some of the
81 changes are to be consistent with the new oversight requirement. The oversight will occur through
82 the existing MPO structure. The LPA and PL recipients must focus on Metropolitan Planning. The
83 City of Durham is going to hire a transportation planner. Staff wants to send a letter to the member
84 agencies with the local match budget request for FY14. We will start the development of the UPWP
85 early for FY15. The LPA staff plans to report more to the local boards. CAMPO is proposing two new
86 positions: one for grants and one for modeling.

87 David Bonk stated we will have to see how the oversight process evolves and we need to be
88 aware it could change.

89 Felix Nwoko reviewed the accomplishments and the focus areas.

90 David Bonk stated there are discrepancies on the data collection locations. Felix Nwoko
91 stated they will be discussing this issue as we want to use Traffic Impact Analysis data collection. Mr.

92 Nwoko stated we want to develop a protocol. Mr. Nwoko provided details of the data collection,
93 TRM, etc. On the table of staff hours and funding, we need to add sub-recipients. We will also need
94 to develop an independent cost estimate for ITRE costs.

95 John Hodges-Copple asked which two positions are open and Felix Nwoko stated the
96 Transportation Systems Engineer and the GIS Database Administrator for the MPO.

97 David Bonk asked who will oversee the website overhaul, and Felix Nwoko stated we offered
98 the position to someone without web experience but they declined the job. We will use an intern.
99 David Bonk suggested deferring this to the subcommittee for discussion.

100 John Hodges-Copple stated the Transportation Systems Engineer position is heavily weighted
101 to modeling, not on special studies. There is not enough time for planning activities.

102 David Bonk asked about the timing of the approval, and Maricia Brown stated both the FTA
103 and PTD have early deadlines which won't allow for many major changes to be documented.

104 David Bonk stated the subcommittee needs to meet to discuss this matter the week of the
105 TAC meeting.

106 A motion was made by David Bonk and seconded by Pierre Osei-Owusu to recommend that
107 the TAC release both the UPWP and summary document for public comment, and authorize the TCC
108 Chair to send letters to member governments.

109 Maricia Brown stated the supplemental \$75,000 request for Chapel Hill is not in the UPWP.

110 John Hodges-Copple stated this will be discussed at the subcommittee meeting as well.

111 The motion carried unanimously.

112 **US 15-501 Corridor Study (Attachment to be handed out at the meeting)**

113 Darius Sturdivant with NCDOT Division 8 provided a presentation on the US 15-501 Corridor
114 Study. Mr. Sturdivant stated they have set a budget and want to work with the MPO on the scope.

115 Andy Henry stated the MPO's experience with a corridor study is it takes a lot of time and
116 resources.

117 David Bonk stated our experience is that it is complicated and expensive. Chapel Hill is very
118 interested in a study and the corridor.

119 Richard Hancock with NCDOT Division 8 stated their concern is the residential development
120 in Chatham County. NCDOT wants a strategy for dealing with the growth because we have a
121 \$150,000 budget. They have received input from Division 7. NCDOT has had internal discussions on
122 the scope and needs to know who will participate. Mr. Hancock stated access management is the
123 primary concern. Mark Ahrendsen stated the MPO and the local governments such as Orange
124 County, Chatham County, and Chapel Hill need to be involved. Patrick McDonough stated bus access
125 needs to be considered.

126 Mark Ahrendsen stated the focus is on developing the scope right now, engaging the
127 stakeholders, and then determining the funding.

128 Jeff Brubaker asked if the study will look at parallel facilities such as Smith Level Road, and
129 Mr. Hancock stated they haven't considered parallel routes.

130 Ellen Beckmann stated this will be presented to the TAC. We can work on developing a staff
131 committee before the TAC meeting.

132 **FY 2012-2013 Unified Planning Work Program – Amendment #2 (Attachment 9)**

133 Maricia Brown provided an introduction and update for the FY 2012-2013 Unified Planning
134 Work Program – Amendment #2, along with the attachment.

135 Maricia Brown stated the handout was updated online. Dale McKeel stated they will do four
136 functional design studies for bike and pedestrian projects moving some of the funds to FY2014.

137 A motion was made by David Bonk and seconded by Felix Nwoko to recommend TAC
138 approval of Amendment #2 to the FY 2012-2013 Unified Planning Work Program. The motion
139 carried unanimously.

140 **FY 2012-2018 Transportation Improvement Program – Amendment #8 (Attachments 10 and 10A)**

141 Ellen Beckmann provided an introduction for the FY 2012-2018 Transportation Improvement
142 Program – Amendment #8, along with the attachments.

143 A motion was made by Felix Nwoko and seconded by Tom Altieri to fully fund the Homestead
144 Road to Chapel Hill High School greenway using the Jones Creek greenway funds in the amount of
145 \$192,000 leaving \$22,000 that could be allocated to Morgan Creek Greenway. If it is determined
146 later that Morgan Creek Greenway needs more funds and the Town of Carrboro has fully obligated
147 all their other funds, we should consider giving them what is necessary to fully fund the Morgan
148 Creek Greenway. Maricia Brown asked if the timeline is realistic or should it be put in FY14. Jeff
149 Brubaker stated they think they can get authorization by FY13. On Morgan Creek Greenway, there
150 are some delays as we are waiting for an audit from NCDOT on some additional services as well as;
151 requested changes by the Board of Aldermen. Ellen Beckmann stated to ensure consistency
152 between the 2040 MTP and the TIP there is one additional change. On Smith Level Road, project U-
153 2803, FHWA and NCDOT would like a roundabout to be included in the description as well.

154 The motion carried unanimously.

155 **REPORTS FROM STAFF:**

156 **Reports from Staff:**

157 The Report from Staff is attached for review. Felix Nwoko stated NCDOT will be doing a
158 Ramp Metering presentation at the March 2013 TCC meeting and then present to the TAC at their
159 April 2013 meeting.

160 Dale McKeel stated the regional bicycle and pedestrian workshop has been scheduled at the
161 Raleigh Convention Center for March 22, 2013 and will begin at 8 a.m. until 12:00 p.m. David Bonk
162 stated the Town of Chapel Hill received a grant from NCDOT to update their bike plan. Dale McKeel
163 is going to be on the advisory committee. Dale McKeel was also asked to serve on a committee that
164 will be looking at bicycle and pedestrian access at superstreets. Jeff Brubaker stated the Town of
165 Carrboro is beginning its bike loop detector project. Patrick McDonough stated on March 15, 2013 at
166 10:00 a.m. in this room, there will be a community conversation on affordable housing and transit
167 event.

168 **Report from the Chair (No attachment)**

169 There was not a report from the Chair.

170 **NCDOT Report (Attachment 13)**

171 Joey Hopkins, NCDOT Division 5, provided an update on projects. There will be a meeting on
172 February 28, 2013 at ITRE for the Context Sensitive Solutions national dialogue. The March Board of
173 Transportation meeting has been canceled. There was a groundbreaking for the Hopson Road grade
174 separation project on February 14, 2013.

175 David Bonk stated the South Columbia Street project will require temporary lane closures
176 beginning on May 15, 2013. Work will begin soon on Smith Level Road.

177 Darius Sturdivant, NCDOT Division 8, provided an update on projects. There is concern with
178 Jack Bennett Road in Chatham County. There is a proposed project to realign the horizontal curve.
179 There is an American Tobacco Trail project to construct a park-n-ride lot scheduled for September
180 2013. There is a school project in Chatham County off of Lysta Road looking at internal circulation
181 improvements at the elementary school. On O'Kelly Chapel Road we are looking at resurfacing and
182 widening.

183 David Bonk stated NCDOT has given the Town a couple of options for the Bennett Road and
184 Mt. Carmel Church Road intersection. The Town has provided their preferred alternative which is a
185 roundabout. NCDOT is going to do a detailed design that will lead to a cost estimate.

186 **INFORMATIONAL ITEMS:**

187 **NC State Ethics Law Compliance**

188 A reminder for the NC State Ethics Law Compliance was mentioned.

189 **Letter from NCDOT re Bike-Ped Funding Proposal – 2013-02-13 (Attachment 15)**

190 The letter from NCDOT re Bike-Ped Funding Proposal – 2013-02-13 is attached for review.

191 **Adjournment**

192 There being no further business before the Technical Coordinating Committee, the meeting
193 was adjourned at 11:08 a.m.

MEMORANDUM

TO: Technical Coordinating Committee (TCC)
DCHC MPO

FROM: Maricia Brown, Lead Planning Agency Staff

DATE: March 20, 2013

RE: Job Access Reverse Commute and New Freedom 2013 Call for Projects

The available funds are from two sources – Job Access/Reverse Commute (JARC) and New Freedom (NF). JARC funds are intended to fund “the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment”. NF funds are intended to provide improved public transportation services and alternatives to public transportation for people with disabilities beyond those required by the Americans with Disabilities Act of 1990 (ADA). Eligible applicants for both programs include state or local governments, private non-profit organizations, and operators of public transportation services including private operators of public transportation services. Funds may be used for planning, capital, or operating costs. Funds can be used according to the following limits:

- Up to 80% for capital and planning projects.
- Up to 50% for operating assistance.
- Up to 10% for program administration.

As required by the FTA, the DCHC MPO created a Coordinated Public Transit - Human Services Transportation Plan to guide the selection and funding of future JARC and NF projects. The TAC approved this plan in March 2007. The DCHC MPO has held four (4) Calls for Projects in 2007, 2008, 2009 and 2011 for the MPO’s FY 2006- FY 2011 JARC and NF funds using the procedures outlined in the Coordinated Public Transit - Human Services Transportation Plan. The DCHC MPO has allocated all of the FY 2007, thru FY 2010 and a portion of FY 2011 funds. The remainder of FY 2011 and the FY 2012 appropriations are available for allocation during FY 2013’s Call for Projects.

2013 Call for Projects – Funds Available

The tables on the attached page summarize the funds available for the JARC and NF programs. The MPO has received appropriations for FY 2012. Funds are available during the year of apportionment plus 2 years, before they lapse.

In May 2011, the TAC approved enough JARC projects to use up all of the FY 2010 and a portion of 2011 JARC funds. All approved funding have been obligated in a FTA grant

application. The MPO's remaining JARC appropriations that have not already been committed to a project and have not lapsed are **\$226,983**. This amount will be offered for use in the MPO's 2013 Call-for-projects.

In May 2011, the TAC approved enough NFP projects to use up all of the FY 2010 and a portion of 2011 NFP funds. All approved funding have been obligated in a FTA grant application. The MPO's remaining NFP appropriations that have not already been committed to a project and have not lapsed are **\$143,311**. This amount will be offered for use in the MPO's FY 2013 Call-for-projects.

2013 Call for Projects – Schedule

The TCC recommends the following schedule for the 2010 Call for Projects:

- 3/27/2013 TCC receives schedule/Notification of 2013 Call for Projects
- 4/10/2013 TAC receives schedule/Notification of 2013 Call for Projects
- 4/1/2013 Begin Advertising & Solicitation for applications
- 4/25/2013 Application Workshop
- **5/10/2013 Application deadline**
- 5/13/2013 LPA staff begins reviews and scores proposals
- 5/29/2013 TCC action on FY2013 POP recommendations
- 6/12/2013 TAC action on FY2013 POP recommendations
- 6/30/2013 Funding recipients receive notification

Program Management Plan

A Program Management Plan (PMP) is required by FTA to document and describe the methods or processes used by the City of Durham, the designated recipient of the Job Access Reverse Commute (JARC) and New Freedom (NF) funds, to solicit, select, award and administer both JARC and NF funds. The MPO developed a PMP and submitted it to FTA. The PMP was approved by FTA on July 30, 2008. The MPO will submit the new Program of Projects (POP) with the FY 2013 JARC and NFP applications.

TCC Action: Receive the proposed 2013 JARC & New Freedom Call for Projects Schedule.

MEMORANDUM

To: Transportation Advisory Committee (TAC)
DCHC MPO

From: DCHC MPO Lead Planning Agency

Date: March 13, 2013

Subject: **Lead Planning Agency (LPA) Staff Report**

This memorandum provides a summary status of tasks for projects in the FY 2012-2013 Unified Planning Work Program.

- Indicates that task is ongoing and not complete.
- ✓ Indicates that task is complete.

FY 2012-2013 Unified Planning Work Program (UPWP) – Projects

2040 Metropolitan Transportation Plan MTP (formerly LRTP)

- ✓ LRTP Schedule/Timeline TAC Approval – August 2011
- ✓ Socio-economic and demographic data analysis completed
- ✓ LRTP Public Involvement plan – March/April/May 2012
- ✓ LRTP Goals and Objectives – March/April/May 2012
- ✓ Approval of LRTP Targets - March/April/May 2012
- ✓ Deficiency Analysis – June 2012
- ✓ Socio-economic Forecasts – June 2012
- ✓ Land use Scenario – August 2012
- ✓ Alternative Analysis – completed
- ✓ MTP (LRTP) Preferred Option – September 2012
- ✓ Draft MTP (LRTP) Recommendation – December 2012
- Air Quality analysis and Conformity Released - January 2013 - February 2013
- Adopt MTP (LRTP) and Conformity determination - April/May 2013
- Technical report and implementation

Comprehensive Transportation Plan (CTP)

- ✓ Draft CTP –December 2012
- CTP Report and Maps – April 2013
- Adopt CTP – June 2013
- NCDOT Adopt – August 2013

MPO Community Viz. Scenarios Planning and Visualization

- ✓ Project kick- off in November 2010 – completed
- ✓ Data collection – completed
- ✓ Build Scenario Planning Tool
- ✓ Develop and approve Place Typology – Place Type Palette – completed
- ✓ Focus Group Meetings – completed
- ✓ Trend Forecasts

- ✓ Partnering Strategy
- ✓ Build Development Strategy
- ✓ Rationalize Scenarios
- Documentation/Protocol Report – January 2013

Update of the MPO Public Involvement Policy

- ✓ Phase I – update to include Title VI and address corrective actions from Federal Certification Review - Adopted November 2012
- Implementation of Phase I update - underway
- Phase II – update to include measures of effectiveness and MAP-21 requirements – future phase

MPO Title VI/Environmental Justice (EJ)/Limited English Proficiency (LEP) Plan

- ✓ Action Plan and schedule completed in September 2011
- Development of plan – future

GIS/Data Integration and Automation

- ✓ Phase I completed. Internal review and implementation in progress
- ✓ Phase I deployment
- Phase 2 – underway
- Phase 2 Database development – ongoing

MPO Congestion Management Process CMP

- ✓ CMP Procedure Plan approval – completed
- ✓ FHWA Approval of CMP procedure plan – August 2011
- ✓ CMP data requirement collection plan –Fall of 2011
- ✓ CMP Data collection and monitoring – ongoing
- ✓ CMP implementation – ongoing
- State of Systems Report – draft underway
- Evaluation of effective of CMP projects and funded projects - ongoing

MPO Parking Survey and Study (postponed)

- Parking model specification
- Regional Coordination and planning
- Draft scope of services
- Request for Proposal notice
- Consultant selection
- Council contract approval
- Project commences

DCHC MPO
FY2012-2013 UPWP AMENDMENT SCHEDULE

Amendment	Funding Type	Deadline for submission to MPO	TCC Action Date	TAC Action Date	Submittal Date to NCDOT	Submittal to NCDOT-PTD and/or FTA
FY13 - AM#1	PL/STP-DA/5303	9-Nov-12	28-Nov-12	12-Dec-12	14-Dec-12	14-Dec-12
FY13 - AM#	PL/STP-DA/5303	7-Dec-12	19-Dec-12	9-Jan-13	11-Jan-13	11-Jan-13
FY13 - AM#	PL/STP-DA/5303	11-Jan-13	23-Jan-13	13-Feb-13	15-Feb-13	15-Feb-13
FY13 - AM# 2	PL/STP-DA/5303	8-Feb-13	27-Feb-13	13-Mar-13	8-Mar-13	8-Mar-13
FY13 - AM# 3	PL/STP-DA/5303	15-Mar-13	27-Mar-13	10-Apr-13	12-Apr-13	12-Apr-13
FY13 - AM#	5307 (reallocation only)	10-May-13	22-May-13	12-Jun-13	~~	14-Jun-13
FY13 - AM#	5307 (reallocation only)	12-Jul-13	24-Jul-13	14-Aug-13	~~	16-Aug-13

Contract Number: C201994	Route: NC-147
Physical Division: 5	County: Durham
Administrative Division: 15	TIP Number: U-4763B
Length: 4.2 miles	Federal Aid Number: TIFIA-540(2)
Resident Engineer: D. Brian Harrington, PE	RE Phone Number: (919)836-4873
Location Description: TRIANGLE PARKWAY FROM NC-540 IN WAKE CO TO I-40 IN DURHAM CO	
Type of Work: GRADING, DRAINAGE, PAVING, SIGNALS, TOLL FACILITIES & STRS.	
Contractor Name: S. T. WOOTEN CORPORATION	
Contract Amount: \$137,446,000.00	Cost Overrun/Underrun:
Availability Date: 9/19/2008	Letting Date: 8/5/2008
Completion Date: 7/1/2011	Work Began: 8/3/2009
Revised Completion Date:	Estimated Completion:
Last Estimate Thru:	Scheduled Progress:
Last Estimate Paid:	Actual Progress:

Contract Number: C202436	Route: SR-1322, US-70
Physical Division: 5	County: Durham
Administrative Division: 5	TIP Number: B-3638, R-5164F
Length: 1.233 miles	Federal Aid Number: BRSTP-70B(2)
Resident Engineer: Mark W. Luther, PE	RE Phone Number: (919)220-4680
Location Description: BRIDGE OVER CAMPUS DR AND APPROACHES ON US-70 BUS AND US-70 BUS (MAIN ST) FROM NINTH ST TO BUCHANAN ST.	
Type of Work: GRADING, DRAINAGE, PAVING, SIGNALS AND STRUCTURE.	
Contractor Name: DEVERE CONSTRUCTION COMPANY, INC	
Contract Amount: \$1,969,734.20	Cost Overrun/Underrun: 3.28%
Availability Date: 7/30/2012	Letting Date: 6/19/2012
Completion Date: 3/18/2014	Work Began: 9/17/2012
Revised Completion Date:	Estimated Completion: 3/18/2014
Last Estimate Thru: 12/31/2012	Scheduled Progress: 13%
Last Estimate Paid: 1/11/2013	Actual Progress: 26.4%

Contract Number: C202507	Route: I-540
Physical Division: 5	County: Durham
Administrative Division: 15	TIP Number: R-2635, U-4763B
Length: 18.8 miles	Federal Aid Number: TIFIA-540(2)
Resident Engineer: Jason R. Peterson, PE	RE Phone Number: (919)571-3000
Location Description: NC-540 FROM NC-55 NEAR APEX TO NC-54 NEAR RTP AND NC-147 FROM I-40 TO NC-540.	
Type of Work: DESIGN-BUILD LANDSCAPING.	
Contractor Name: SOUTHERN GARDEN, INC.	
Contract Amount: \$4,800,000.00	Cost Overrun/Underrun:
Availability Date: 8/15/2011	Letting Date: 4/21/2011
Completion Date: 7/1/2015	Work Began: 8/15/2011
Revised Completion Date:	Estimated Completion:
Last Estimate Thru:	Scheduled Progress:
Last Estimate Paid:	Actual Progress:

Contract Number: C202875	Route: I-540
Physical Division: 5	County: Durham
Administrative Division: 5	TIP Number: I-5307, I-5310
Length: 17.133 miles	Federal Aid Number: IM-0540(23)
Resident Engineer: Cadmus Capehart, PE	RE Phone Number: (919)840-0914
Location Description: I-540 FROM I-40 OVERPASS TO TRIANGLE TOWN BLVD, AND TRIANGLE TOWN BLVD FROM I-540 TO NEW ASPHALT PAVEMENT JOINT.	
Type of Work: MILLING, RESURFACING, SHOULDER RECONST, AND STR REHAB.	
Contractor Name: FSC II LLC DBA FRED SMITH COMPANY	
Contract Amount: \$8,384,157.45	Cost Overrun/Underrun: -6.8%
Availability Date: 2/27/2012	Letting Date: 1/17/2012
Completion Date: 11/15/2012	Work Began: 2/27/2012
Revised Completion Date:	Estimated Completion: 4/1/2013
Last Estimate Thru: 11/22/2012	Scheduled Progress: 100%
Last Estimate Paid: 12/10/2012	Actual Progress: 85.1%

Contract Number: C202995	Route: NC-56, NC-96, SR-1103 SR-1127, SR-1135, SR-1192 SR-1671, SR-1675, US-15 US-158
Physical Division: 5	County: Durham
Administrative Division: 5	TIP Number:

Length: 0 miles
Resident Engineer: Mark W. Luther, PE
Location Description: BRG# 195 SR-1675, 16 US-15, 35 US-158, 43 SR-1103, 44 NC-96, 45 NC-56, 50 SR-1127, 54 SR-1135, 57 SR-1192 & 193 SR-1671.
Type of Work: BRIDGE PRESERVATION
Contractor Name: TAYLOR & MURPHY CONSTRUCTION CO, INC
Contract Amount: \$3,034,500.45
Availability Date: 10/1/2012
Completion Date: 7/21/2013
Revised Completion Date:
Last Estimate Thru: 1/31/2013
Last Estimate Paid: 2/12/2013

Federal Aid Number:
RE Phone Number: (919)220-4680
Cost Overrun/Underrun: 0%
Letting Date: 4/17/2012
Work Began: 10/1/2012
Estimated Completion: 7/21/2013
Scheduled Progress: 21%
Actual Progress: 21.73%

Contract Number: C203117
Route: SR-1005, SR-1008, SR-1630, SR-1631, SR-1834, SR-1945, SR-2000, SR-2002, SR-2005, SR-2010, SR-2015, SR-2100, SR-2162, SR-2217, SR-2232, SR-2234, SR-2329, SR-2349, SR-2406, SR-3015, SR-3099, SR-3555
Physical Division: 5
Administrative Division: 5
Length: 32.362 miles
Resident Engineer: Chad D. Hinnant
Location Description: 23 SECTIONS OF SECONDARY ROADS.
Type of Work: WIDENING, MILLING, RESURFACING, AND SHOULDER GRADING.
Contractor Name: THE LANE CONSTRUCTION CORP
Contract Amount: \$5,803,217.05
Availability Date: 8/27/2012
Completion Date: 5/31/2013
Revised Completion Date:
Last Estimate Thru: 3/1/2013
Last Estimate Paid: 3/6/2013

County: Durham
TIP Number:
Federal Aid Number:
RE Phone Number: (919)733-9499
Cost Overrun/Underrun: 0%
Letting Date: 7/17/2012
Work Began: 9/4/2012
Estimated Completion: 5/31/2013
Scheduled Progress: 58%
Actual Progress: 30.88%

Contract Number: C203128
Physical Division: 5
Administrative Division: 5
Length: 4.203 miles
Resident Engineer: Cadmus Capehart, PE
Location Description: CLEGG PASSING SIDING & HOPSON RD GRADE SEPARATION AND CLOSING OF AT-GRADE RR CROSSINGS.
Type of Work: GRADING, DRAINAGE, PAVING, STRUCTURE & TRACKBED.
Contractor Name: FSC II LLC DBA FRED SMITH COMPANY
Contract Amount: \$10,900,447.15
Availability Date: 12/31/2012
Completion Date: 12/28/2015
Revised Completion Date:
Last Estimate Thru: 2/7/2013
Last Estimate Paid: 2/14/2013

Route: SR-1978
County: Durham
TIP Number: U-4716A, U-4716B, U-4716C
Federal Aid Number: FRA-FR-HSR-0006-10-01-00
RE Phone Number: (919)840-0914
Cost Overrun/Underrun: 0%
Letting Date: 11/20/2012
Work Began: 1/30/2013
Estimated Completion: 12/28/2015
Scheduled Progress: 5%
Actual Progress: 2.56%

Contract Number: C203188
Physical Division: 5
Administrative Division: 5
Length: 30.21 miles
Resident Engineer: Mark W. Luther, PE
Location Description: US-158 FROM OLD DURHAM RD TO SR-1576, AND 10 SECTIONS OF SECONDARY ROADS.
Type of Work: MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.
Contractor Name: CAROLINA SUNROCK LLC
Contract Amount: \$3,899,875.03
Availability Date: 3/11/2013
Completion Date: 8/12/2013
Revised Completion Date:
Last Estimate Thru:
Last Estimate Paid:

Route: SR-1318, SR-1333, SR-1336, SR-1504, SR-1542, SR-1556, SR-1605, SR-1729, SR-1737, US-158
County: Durham
TIP Number:
Federal Aid Number:
RE Phone Number: (919)220-4680
Cost Overrun/Underrun:
Letting Date: 11/20/2012
Work Began:
Estimated Completion:
Scheduled Progress:
Actual Progress:

Contract Number: C203220	Route: NC-54, SR-1002, SR-1101 SR-1445, SR-1451, SR-1453 SR-1628, SR-1670, SR-1940 SR-1954, SR-2028, US-70
Physical Division: 5	County: Durham
Administrative Division: 5	TIP Number:
Length: 21.88 miles	Federal Aid Number:
Resident Engineer: Cadmus Capehart, PE	RE Phone Number: (919)840-0914
Location Description: US-70 FROM SR-1815 TO SR-1959, NC-54 FROM I-40 TO ORANGE COUNTY LINE AND 11 SECTIONS OF SECONDARY ROADS.	
Type of Work: MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.	
Contractor Name: CAROLINA SUNROCK LLC	
Contract Amount: \$4,789,367.50	Cost Overrun/Underrun:
Availability Date: 3/18/2013	Letting Date: 12/18/2012
Completion Date: 10/18/2013	Work Began:
Revised Completion Date:	Estimated Completion:
Last Estimate Thru:	Scheduled Progress:
Last Estimate Paid:	Actual Progress:

Contract Number: DE00030	Route: I-40, I-85, SR-1728
Physical Division: 5	County: Durham
Administrative Division: 5	TIP Number: R-4049R
Length: 0 miles	Federal Aid Number: STP-000S(416)
Resident Engineer: Cadmus Capehart, PE	RE Phone Number: (919)840-0914
Location Description: I-40 AND I-85	
Type of Work: Dynamic Message Sign Replacement	
Contractor Name: ALS OF NORTH CAROLINA, INC.	
Contract Amount: \$641,917.55	Cost Overrun/Underrun: 0%
Availability Date: 6/4/2012	Letting Date: 5/9/2012
Completion Date: 2/28/2013	Work Began: 10/25/2012
Revised Completion Date:	Estimated Completion: 2/28/2013
Last Estimate Thru: 2/15/2013	Scheduled Progress: 100%
Last Estimate Paid: 2/21/2013	Actual Progress: 49.78%

Contract Number: DE00042	Route: SR-1614
Physical Division: 5	County: Durham
Administrative Division: 5	TIP Number:
Length: 0 miles	Federal Aid Number:
Resident Engineer: Cadmus Capehart, PE	RE Phone Number: (919)840-0914
Location Description: BRIDGE 151 ON SR 1614 (STATE FOREST ROAD) OVER FLAT RIVER	
Type of Work: BRIDGE REPLACEMENT	
Contractor Name: KEYSTONE CONTRACTING CO., INC	
Contract Amount: \$417,800.00	Cost Overrun/Underrun: 0.07%
Availability Date: 12/3/2012	Letting Date: 9/12/2012
Completion Date: 5/1/2013	Work Began: 12/3/2012
Revised Completion Date:	Estimated Completion: 5/1/2013
Last Estimate Thru: 2/28/2013	Scheduled Progress: 63%
Last Estimate Paid: 3/6/2013	Actual Progress: 36.36%

Contract Number: DE00062	Route: NC-751
Physical Division: 5	County: Durham
Administrative Division: 5	TIP Number:
Length: 2.2 miles	Federal Aid Number:
Resident Engineer: Mark W. Luther, PE	RE Phone Number: (919)220-4680
Location Description: MILL AND RESURFACING NC 751 IN DURHAM COUNTY FROM SR 1307 (ERWIN RD) TO ORANGE CO LINE	
Type of Work: MILL REPAIR AND OVERLAY NC 751 IN DURHAM CO	
Contractor Name: THE LANE CONSTRUCTION CORP	
Contract Amount: \$659,850.50	Cost Overrun/Underrun:
Availability Date: 4/1/2013	Letting Date: 2/13/2013
Completion Date: 6/28/2013	Work Began:
Revised Completion Date:	Estimated Completion:
Last Estimate Thru:	Scheduled Progress:
Last Estimate Paid:	Actual Progress:

<u>Let (B)</u>	<u>TIP Sub No.</u>	<u>Div</u>	<u>County</u>	<u>Let Type</u>	<u>Description</u>
07/13	U-4726HL	5	DURHAM	NON - DOT LET (Local)	DURHAM - SIDEWALK ON BARBEE STREET BETWEEN THE EXISTING SIDEWALK AT PEARSONTOWN ELEMENTARY SCHOOL AND ORINDO DRIVE; ANDSIDEWALK IN FORMER FAYETTEVILLE STREET RIGHT OF WAY TO CONNECT THE DURHAM AREA TRANSIT AUTHORITY (DATA) ADMINISTRATIVEOFFICES WITH GEER STREET
09/13	C-5230	5	DURHAM	NON - DOT LET (Congestion Mitigation)	DURHAM - TRAFFIC SIGNAL CONTROLLER UPGRADE * PROJECT DELETED FROM 2013-2023 STIP *
04/14	U-0071	5	DURHAM	Raleigh Letting (LET)	DURHAM - EAST END CONNECTOR FROM NC 147 (BUCK DEAN FREEWAY)TO NORTH OF NC 98
05/14	N/A	5	DURHAM	Division POC Let (DPOC)	Barbee Rd at Herndon Rd - Roundabout
06/14	SS-4905BI	5	DURHAM	Division POC Let (DPOC)	SR 1004 (Old Oxford Road) at SR 1648 (Danube Lane) _ Turn Lanes on Old Oxford and Signal
06/14	W-5205N	5	DURHAM	Division POC Let (DPOC)	US 15/501 (UNIVERSITY DRIVE) AT SUMMIT STREET/FORESTWOOD DRIVE
06/14	U-5516	5	DURHAM	Raleigh Letting (LET)	FROM US 501 (ROXBORO ROAD) TO SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) IN DURHAM
07/14	EB-4707A	5	DURHAM	Division Design Raleigh Let (DDRL)	DURHAM/CHAPEL HILL FROM US 15/501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY BICYCLE, PEDESTRIAN AND TRANSIT IMPROVEMENTS
07/14	EB-4707B	5	DURHAM	Division Design Raleigh Let (DDRL)	DURHAM/CHAPEL HILL - SR 2220 (OLD DURHAM CHAPEL HILL ROAD) FROM SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD)
09/14	C-5178	5	DURHAM	NON - DOT LET (Congestion Mitigation)	DURHAM - CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD CONSTRUCTSIDEWALKS
09/14	SS-4905BM	5	DURHAM	Division POC Let (DPOC)	Carver St. (SR 1407) at Broad St./Kenan Rd. - Mini-Roundabout
09/14	U-5517	5	DURHAM	Raleigh Letting (LET)	FROM SR 1110 (FARRINGTON ROAD) TO I-40 EASTBOUND ENTRANCE RAMP IN DURHAM
09/14	C-4928	5	DURHAM	NON - DOT LET (Congestion Mitigation)	DURHAM - MORREENE ROAD FROM NEAL ROAD TO ERWIN ROAD
09/14	U-4724	5	DURHAM	NON - DOT LET (Bicycle and Pedestrian)	DURHAM - CORNWALLIS RD FROM SOUTH ROXBORO RD TO UNIVERSITY DR
01/15	EB-5514	5	DURHAM	NON - DOT LET (Bicycle and Pedestrian)	NC 751 /SR 1183-2220/ NON-SYSTEM (UNIVERSITY DRIVE) FROM SR1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD)
04/15	U-3308	5	DURHAM	Raleigh Letting (LET)	DURHAM - NC 55 (ALSTON AVENUE) FROM NC 147 (I. L. "BUCK" DEAN FREEWAY) TO US 70 BUSINESS - NC 98 (HOLLOWAY STREET)
09/15	C-5182	5	DURHAM	NON - DOT LET (Congestion Mitigation)	DURHAM - HOPE VALLEY ROAD CONSTRUCT SIDEWALKS AND BIKE LANES BETWEEN MARTIN LUTHER KING, JR. BOULEVARD PARKWAY AND US 15-501 BUSINESS
09/15	C-5183A	5	DURHAM	NON - DOT LET (Congestion Mitigation)	DURHAM - CONSTRUCT SIDEWALKS
09/15	C-5183B	5	DURHAM	NON - DOT LET (Congestion Mitigation)	DURHAM - CONSTRUCT SIDEWALKS

ACTIVE NCDOT PROJECTS LOCATED IN DCHC MPO

County	TIP/WBS #	Description	Let Date	Completion Date	Status	Cost	Comments
Orange / Carrboro	43687	Town of Carrboro - Radius improvements, high visibility crosswalks and pedestrian refuge island at the intersection of SR 1009 (Hillsborough Road), James Street (non system) & Quail Roost Drive (non system) in Carrboro.			District Design / Construction Summer 2013 by NCDOT Work Forces	\$40,000	Small Construction Funds
Orange / Chapel Hill	U-0624 C203175 34762.3.4	NC 86 (S. Columbia St.) From SR -1906 (Purefoy Rd) to SR 1902 (Manning Dr). Widening , Grading, Drainage, Paving & Signals	10/16/2012	12/28/2014	11% Complete 4% Schedule	\$4,565,147	TIP
Orange / Carrboro	U-2803 C203028 34860.3.1	Widening of SR 1919 (Smith Level Road) from Rock Haven Road to Bridge # 88 over Morgan Creek	12/18/2012	5/14/2015	Contract Awarded, Utility relocations in progress	\$4,946,197	TIP
Orange / Chapel Hill	U-3306 C202266 34913.3.ST1	Grading, Drainage, Paving, Signals, Curb, and Gutter and Retaining Walls on SR 1733 (Weaver Dairy Road) From NC 86 to Old Sterling Road	7/20/2010	6/15/2013	82% Complete 86% Schedule	\$9,584,886	ARRA / TIP
Orange	W-5207 E 45337.1.5	Installation of a roundabout on SR 1734 (Erwin Rd.) and SR 1791 (Mt. Moriah Rd.) near Chapel Hill	Summer 2013	10/1/2013	R/W acquisition in progress	\$450,000	High Hazard Safety
Orange / Carrboro	W-5207 I 45337.1.9	Funds for preliminary engineering on SR 1005 (Jones Ferry Road) and Davie Street)	Summer 2013		Design in progress	\$50,000	High Hazard Safety
Orange	W-5318 C203193	Geometric Improvement, Paved Shoulders, Resurfacing and Rumble Strips on NC 86 from NC 57 to Caswell Co.	2/19/2013	10/31//13	Contract Award pending	\$4,750,000	High Hazard Safety
Orange	SS -4907 V 42423.3 42423.1	Realign intersection of SR 1005 (Old Greensboro Rd.) @ SR 1951 (White Cross Rd.)			Alternate Design in progress	\$198,000	Spot Safety-State
Orange / Chapel Hill	SS-4907 AP 43640.1.1 43640.2.1 43640.3.1	SS-4907AP - Orange - NC 86 (Martin Luther King Jr., Blvd.) and SR 1750 (Estes Drive) in Chapel Hill. Improve sight distance by cutting back the bank in the northeast quadrant of the intersection. Cyclists cannot see the cars at the stop bar and the motorists cannot see the cyclists.			District Design / NCDOT Work Forces	\$25,600	Spot Safety
NCDOT PROJECTS CURRENTLY IN 12 MONTH LETTING LIST							
County	TIP #	Location Description	Est. Let Date	Completion Date	Status	Cost	Comments
Orange	I-5312	Mill & Resurface I-85 from east of I-40 to the Durham County Line.	10/15/2013			\$4,300,000	TIP

LOCAL GOVERNMENT ADMINISTERED PROJECTS LOCATED IN DCHC MPO

County	TIP/WBS #	Description	Let Date	Completion Date	Status	Cost	Comments
Orange / Chapel Hill	43745	Installation of a traffic signal on SR 1750 (Estes Drive) at Library Drive (non system)		4/1/2013	Work performed by NCDOT Traffic Services	\$75,000	Small Construction Funds
Orange / Hillsborough	C-5184 / 46234.3.1	Riverwalk Trail Phase III - Construct a paved off-road trail along Eno River connecting River Park, Gold Park and the Ocooneechee Mountain State Natural Area and construct sidewalk to provide pedestrian and bicycle connections to the Greenway.			Engineering & R/W 2013, Construction 2014	\$610,000	CMAQ
Durham/ Orange	EB-4707A (Orange) / EB4707B (Durham)	Bicycle improvements(Bikeway and signals) on Durham/ Chapel Hill (SR 1838/SR 2220)from SR 1116 (Garrett Road) in Durham County to US 15-501 in Orange County			Delayed R/W to FY 13 and Construction to FY 14 / 15 to allow City to secure increased funding	\$4,900,000	
Orange / Carrboro	EL-4828 / 40245.1.1 & 40245.3.1	Design & construction of multi-use pedestrian /bicycle path along Morgan Creek from Smith Level Road to the Weatherhill Pointe neighborhood & construct a multi-use pedestrian /bicycle path along Morgan Creek from Smith Level road west to the Berryhill Neighborhood .			Delay Construction from FY12 to FY13 / Planning & Design	\$149,880 / \$655,000	
Orange / Chapel Hill	ER-2971 G 3607.3.09	Widen roadway, install curb and gutter and construct sidewalk along SR 1750 (Estes Drive) between Burlage Circle and SR 1010 (Franklin Street)	Spring 2013	Summer 2013	Construction authorization pending	\$200,000	Small Construction/ Division Enhancement; MA w/TOCH
Orange / Chapel Hill	ER-2971 G 3607.3.13	Construct sidewalks on SR 1900 (Mason Farm Road) from US 15/501 (Fordham Blvd.) to Highland Woods Road	Spring 2013	Summer 2013	Environmental Document pending approval	\$30,000	Division Enhancement; MA w/TOCH
Orange / Carrboro	SR-5000 S 40922.1.18	Education, encouragement, evaluation, and neighborhood outreach for Carrboro Elementary School			Program underway	\$12,865	Safe Routes to Schools; MA w/TOC

LOCAL GOVERNMENT ADMINISTERED PROJECTS LOCATED IN DCHC MPO

County	TIP/WBS #	Description	Let Date	Completion Date	Status	Cost	Comments
Orange / Carrboro	SR-5001 AE	Construct 870 linear feet of 5' sidewalk on Elm Street from existing sidewalk near Weaver Street to Shelton Street in Carrboro	2/21/2012	Fall 2012	Construction complete;Final closeout pending	\$300,000	Safe Routes to Schools; MA w/TOC
Orange / Chapel Hill / Carrboro	SR-5001 AR	Construct 320' of 5' sidewalk on Culbreth Road between Cobbleridge Rd. in Chapel Hill and Rossburn Rd. in Carrboro	4/12/2012	Fall 2012	95% Complete	\$55,000 SRTS/\$108,000 STPDA	SRTS/STP-DA; MA w/TOC
Orange / Carrboro	U-4726 DC 36268.3.4	Wilson Park Multi-Use Path	6/7/2012	11/26/2012	95% complete	\$129,431	STP-DA; MA w/TOC
Orange / Carrboro	U-4726 DD	Construct sidewalk on Rogers Road from Homestead Road to Meadowrun Ct.	5/1/2013	4/30/2014	Design underway	\$67,025 PE \$469,175 C	STP-DA; MA w/TOC
Orange / Carrboro	U-4726 DE (replaces EL-4994)	Construct Bolin Creek Multi-use Path from Homestead Road to Chapel Hill High School			Design underway	\$59,000 PE	STP-DA; MA w/TOC
Orange / Carrboro	U-4726 DF	Bicycle detection at Signalized Intersections	FFY 2013	FFY 2013	Design underway	\$36,000	STP-DA; MA w/TOC
Orange / Chapel Hill	U-4726 IF	Design and install stairs from the sidewalk on the north side of Franklin St. to the Bolin Creek Trail			Supplemental agreement to remove construction; Town to pay for construction	\$20,000 PE	STP-DA; MA w/TOCH
Orange / Chapel Hill	U-4726 IG	Morgan Creek Trail Phase 2 - Construct 10' wide greenway from existing Fan Branch Trail near Culbreth Rd. and US 15/501 to Phase I		Fall 2013	Submittals approved; Construction to begin this spring	\$1,310,000 / additional funds \$1,000,000 8/12	STP-DA; MA w/TOCH

NCDOT DIVISION 8 PROJECTS LOCATED IN DCHC MPO - CHATHAM COUNTY

County	TIP/WBS #	Description	Let Date	Competition Date	Status	Contractor	Cost	Comments
Chatham	W-5208G	SR 1717 Jack Bennett Road, realign horizontal curve just west of SR 1716 Big Woods Road.	6/11/2013	TBD	Not Available	Not Available	Not Available	
Chatham	C-5176	American Tobacco Trail NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.	TBD	TBD	Not Available	Not Available	\$1,192M	Construction scheduled to begin 9/2013
Chatham	Not Available	SR 1721 Lystra Road, Internal circulation Improvements at North Chatham Elementary School.	(2013) TBD	TBD	Not Available	Not Available	\$50K	
Chatham	Not Available	SR 1731 O'Kelly Chapel Road, Widen to 24', Install Safety Edge Patch and resurface.	(2013) TBD	TBD	Not Available	Not Available	\$850K	