

**Town of Carrboro
Locally Administered Projects**

TIP #	Description	Federal Funds Amount	Federal Funds Source	Local Funds Amount	Project Manager	Current Phase	Municipal Agreement Date	PE Authoriz. Date	ROW Authoriz. Date	ROW Certificate?	Construction Authoriz. Date	Closeout Date	Estimated Completion Date	Notes
BL-0149	Bike Plan Implementation (construction - 3 projects)	\$889,600	BGDA	\$222,400	Tina Moon, Carrboro Planning Department (Design/ROW) & Mike Johnson, Public Works Department (Construction)*	Project Setup								The municipal agreement is being prepared.
BL-0151	Bolin Creek Greenway Phase 2 (Design)	\$320,000	TADA	\$80,000	Tina Moon, Carrboro Planning Department (Design/ROW) & Mike Johnson, Public Works Department (Construction)*	Project Setup								New project funded for FY27. The Town has not yet initiated the municipal agreement to begin this project.
C-5181	Jones Creek Greenway: Construct a 100-foot bridge and 650 foot paved trail in Carrboro to fill gap between the Upper Bolin Trail and Twin Creeks Greenway and implement program to support non-vehicle trips to Morris Grove Elementary School.	\$885,220	CMAQ, STBGDA	\$221,030	Tina Moon, Carrboro Planning Department (Design/ROW) & Mike Johnson, Public Works Department (Construction)*	Design	7/11/2016	1/30/2019						The project is at 90% design. CE is complete, and ROW easements are being finalized. Recent STIP amendment increased the funding. A supplemental Agreement to reflect additional funding and updated milestones is being prepared.
C-5605A	Downtown Multi Use Path: Construct a multi use path connecting Greensboro and Lloyd Streets, including a railroad crossing.	\$128,410	CMAQ	\$86,845	Tina Moon, Carrboro Planning Department	Project Setup								The Town has not yet initiated the municipal agreement to begin this project. Involves railroad crossing and negotiations with RR need to occur; may propose an alternate alignment.
C-5650	Construct 3,100 linear feet of sidewalk on one side of South Greensboro Street in Carrboro.	\$2,787,722	STBGDA, CMAQ	\$560,493	Tina Moon, Carrboro Planning (Design/ROW) & Mike Johnson, Public Works (Construction)*	Design	7/17/2018	3/16/2020						Design at 65%; waterline replacement plans at about 90%. PUEs are under review with OWASA. Additional engagement with residents along the corridor has been requested by SHPO; scheduling is underway. NCDOT would like to include resurfacing and will provide some funding to make up that difference. A Supplemental Agreement to reflect additional funding and updated milestones is being prepared.
EB-5880	Construct a sidewalk on the north side of SR 1005 (Jones Ferry Road) from SR 1010 (West Main Street) to Davie Road in Carrboro.	\$449,000*	TAP	\$112,000	Tina Moon, Carrboro Planning Department	Project Setup								The Town has not yet initiated the municipal agreement to begin this project. *NCDOT express design is underway.
EB-5886A	Construct bike/ped improvements on Estes Drive from North Greensboro Street to south of the railroad tracks in Carrboro. Project connects to Frances Shetley Bikeway.	\$851,043*	TAP	\$213,000	Tina Moon, Carrboro Planning Department	Project Setup								NCDOT express design indicated a substantial project cost increase. The Town has not yet initiated the municipal agreement to begin this project, and is reviewing the cost increase with NCDOT and to determine an updated schedule for design, since ROW/CON have been bumped back in the STIP.

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EB-5890	Construct a sidewalk on Barnes Street in Carrboro from SR 1005 (Jones Ferry Road) to King Street.	\$234,000*	TAP	\$58,000	Tina Moon, Carrboro Planning Department	Project Setup								NCDOT has begun the express design process. Initial costs estimates suggest the project budget will likely double. The Town has not yet initiated the municipal agreement to begin this project.
EL-4828A	Morgan Creek Greenway (West): Western section, SR 1919 (Smith Level Road) to University Lake in Carrboro. Construct greenway and connections.	\$1,628,836	STBGDA, TAPDA	\$488,500	Tina Moon, Carrboro Planning Department	Redesign underway	1/10/2008	8/23/2011		Yes	9/14/2018			Design at 100%; flood study completed, CLOMR approved; CE document resubmitted. STIP amendment to increase funding approved. Supplemental agreement is being prepared. Anticipate winter let date.
U-4726DF	Bicycle detector loops at selected intersections in Carrboro.	\$126,000	STBGDA	\$31,500	Tina Moon, Carrboro Planning Department (Design/ROW) & Mike Johnson, Public Works Department (Construction)*	Construction	1/12/2012	1/25/2012		Yes	9/27/2017 5/10/2024	10/31/2025	3/31/2026	Construction is underway.

Project has not yet reached this milestone
Changes since previous update in April 2025.

Note:
The funding for C-5605A did not appear in the most recent version of the STIP. Staff is researching the status of this project that was largely built about a new at grade RR crossing to connect Lloyd Street to Parker Street and on to North Greensboro.

Town of Chapel Hill
Locally Administered Projects

TIP #	Description	Federal Funds Amount	Federal Funds Source	Local Funds Amount	Project Manager	Current Phase	Municipal Agreement Date	PE Authoriz. Date	ROW Authoriz. Date	ROW Certificate?	Construction Authoriz. Date	Closeout Date	Estimated Completion Date	Notes
BL-0101	Cameron Avenue Bike Lanes and Cycle Path	\$720,000	BGDA	\$180,000	Bergen Watterson, Planning Dept.	Design Engineering	1/4/2024	7/1/2024					Summer 2027	Design and engineering underway, working with NCDOT on selecting the preferred alternative.
C-5179	SR 1750 (North Estes Drive): Construct five foot sidewalks and five-foot bike lanes on North Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Drive in Chapel Hill. Construct a ten-foot multi-use path along North Estes Drive from NC86 (Martin Luther King, Jr. Boulevard) to Elliott Road in Chapel Hill.	\$5,051,757	BGDA, CMAQ, COVID funding		Bergen Watterson, Planning Dept.	Project closeout	7/8/2014	Signed contract with design consultant on 4/21/2015	10/4/2017	Yes	3/26/2021 Final Approval to bid project	Early 2026	Completed June 2024	Working on project closeout.
EB-5721	Construct trail along US 15/501 Fordham Blvd from Cleland Drive to Willow Drive in Chapel Hill. Upgrade the existing off-road path located along US 15/US 501 Fordham Blvd and construct new section of path.	\$2,160,000	BGDA, TAP	\$2,462,950	Marcia Purvis, Parks and Recreation Dept.	Construction Authorization	5/9/2017	11/29/2017	3/29/2022					Existing trail suffered extensive damage from Chantal. Town revising plans and anticipates rebid spring 2026.
EB-5886B	Construct bike/ped improvements on Estes Drive from NC 86 (Martin Luther King, Jr. Boulevard) to the railroad tracks in Chapel Hill.	\$3,601,000	TAP	\$901,000	Bergen Watterson, Planning Dept.	Design Engineering	6/6/2023	4/1/2024						Design and engineering are underway, public engagement done, preferred alternative selected. Project delayed to 2031 by NCDOT.
EB-5998	Fordham Boulevard Sidepath: Construct a multiuse path on Fordham Boulevard from Willow Drive to Old Durham-Chapel Hill Road.	\$1,798,000	TAP		Bergen Watterson, Planning Dept.	Project Setup								Express design underway for updated cost estimate.
U-4726IK	Construct a sidewalk, multiuse path, and bike lanes along Homestead Road in Chapel Hill between Weaver Dairy Extension and Seawell School Rd.	\$1,040,000	STBGDA		Chris Roberts, Public Works Dept.	Project Closeout	1/3/2019	4/16/2019	3/12/2021	Yes		Winter 2025	10/1/2024	Construction complete, project closeout expected winter 2025.
TL-0062	Downtown Chapel Hill Bus Stop Improvements (TIP Amendment #1)	\$1,040,732	BGDA, CPF	\$260,183	Timothy Schwarzauser, Grants Manager	Pre-construction								Anticipated to be let in November 2025.
BL-0044	NC 54 Pedestrian Improvements: Construct sidewalk and install pedestrian signals and crosswalks on NC 54 from Westbrook Drive in Carrboro to west of the US 15-501 / NC 86 interchange in Chapel Hill.	\$1,428,000 (includes \$767,500 additional due to bid.	STBGDA	\$42,500 (+\$150,000 from Carrboro)	NCDOT	Pre-construction	9/7/2023							One bid received, over budget.

Town of Chapel Hill
Locally Administered Projects

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EL-4828B	This project consists of approximately 3,700 feet of greenway that will include one pedestrian structure crossing Morgan Creek and a series of boardwalks to reduce environmental and property impacts along the corridor. Project limits extend from the Mogan Creek Greenway trailhead parking area to Smith Level Road.	\$1,270,000	BGDA, L and TAPDA funds	20% non-federal match (\$234,600) for the federal funds and all costs that exceed the total estimated (\$1,407,600) for construction.	Marcia Purvis, Parks and Recreation Dept.	Design Engineering	Municipal agreement will be needed to assign funds to project for Construction	Signed contract with consultant on March 2024						The federal funding is for construction only. Design is underway.
TL-0066	Battery Electric Bus Purchase	\$920,000	BGDA	\$230,000	Timothy Schwarzauser, Grants Manager	Capital								New project
BL-0150	Sidewalk Gap Project	\$2,776,000	TADA	\$694,000	Bergen Watterson, Planning Dept.	Project Setup								New project funded for FY26
Project has not yet reached this milestone														
Changes since previous update in April 2025.														

Chatham County
Locally Administered Projects

TIP #	Description	Federal Funds Amount	Federal Funds Source	Local Funds Amount	Project Manager	Current Phase	Municipal Agreement Date or Grant Award	PE Authoriz. Date	ROW Authoriz. Date	ROW Certificate?	Construction Authoriz. Date	Closeout Date	Estimated Completion Date	Notes
HL-0156	Electric Vehicle Charging Stations	\$213,000	BGDA	\$53,000	Thanh Schado	Project Setup								New project for FY27

Project has not yet reached this milestone
Changes since previous update in April 2025.

**City of Durham
Locally Administered Projects**

TIP #	Description	Federal Funds Amount	Federal Funds Source	Local funds amount (column added)	Project Manager	Current Phase	Eligible Activities	Municipal Agreement Date	PE Authoriz. Date	ROW Authoriz. Date	ROW Certificate ?	Construction Authoriz. Date	Closeout Date	Estimated Completion Date	Notes
BL-0028	Durham Bike Facilities II: Construct buffered bicycle lanes in Durham on West Club Boulevard from Washington Street to Broad Street; the Blackwell St / Corcoran St / Foster St corridor from the American Tobacco Trailhead at Morehead Street to Washington Street; and Chapel Hill Street from Ramseur Street to Swift Avenue.	\$851,950	CMAQ, STBGDA	\$823,948	Brian Taylor, Transportation	Engineering	CON	9/22/2023						Winter, 2027	Removed PE as a phase as it will be paid with local dollars; will spend federal dollars in Construction phase. Estimated Contruction start date: Fall, 2026. Local amount includes local "over match."
BL-0063	Horton Road Multi-Use Path & Sidewalk Project: Construct a multi-use path along the north side of Horton Rd from Guess Rd to Roxboro St; Construct A multi-use path along the south side of Horton Rd from Guess Rd to Warren Creek Trail; Construct various transit stop improvements with sidewalk and ADA accessibility ramp improvements throughout corridor.	\$964,534 Pending: \$1,195,466	CMAQ	\$540,000	Eric Vitale, Transportation	Project Set Up	PE, ROW, CON	9/22/2023						2029	Estimated Construction date: 2028.
C-4928	SR 1317 (Morreene Road): Construct bike lanes and sidewalks along Morreene Road in Durham, from Neal Road to SR 1320 (Erwin Road).	\$8,734,000	CMAQ, BGDA BGANY	\$7,376,732	David Cates, Public Works	Right-of-Way	PE, ROW, CON	10/12/2015	9/26/2016	11/4/2021				Fall, 2028	Estimated Construction date: Fall, 2028. Amount of +/- \$2,343,920 from the bond added to the local match
C-5183B	Sidewalks in Durham (Alston Avenue): Sidewalks along Alston Avenue from Capps Street to Riddle Road.	\$1,436,621	CMAQ, BGDA , TAP	\$358,905	Ana Jaramillo, Public Works	Closeout	CON	1/19/2017	NA	NA	Y 5/2/2019	10/13/2022		2024	Project in closeout.
C-5605E	Durham Bicycle Lane Striping: Stripe eight miles of bicycle lanes in the City of Durham. - Liberty St from Dillard to N Miami Blvd - Fayetteville St from Main St to Ramseur St - Lakewood from Fayetteville St to Duke St - N Miami Blvd from E Geer St to Raynor - Stadium/Olympic from Roxboro to Horton - Raynor Liberty to Miami - E Cornwallis Rd from S Roxboro St to Fayetteville St - American Dr from Constitution to Morreene	\$1,002,170	CMAQ	\$250,543	Lisa Smith, General Services	Closeout	CON	2/18/2019	NA	NA	Y 8/2/2019	9/9/2019		2024	Project in closeout.
C-5605H	Downtown Durham Wayfinding Program: Install signage and kiosks throughout Downtown Durham to facilitate navigation and parking.	\$905,306	CMAQ	\$237,656	Eric Simpson, Transportation	Pre-construction	PE, CON	3/12/2018	4/9/2018	N/A	Y 8/5/2019	9/26/2019		2026	
C-5605I	Durham Neighborhood Bike Routes I: Sign, mark, and construct when necessary approximately seven miles of neighborhood bike routes in Durham. ▪ Arnette Avenue/Jackson Street/Buchanan Avenue/Shepherd Street ▪ West Corporation Street/Cleveland Street/Dowd Street/Gurley Street/Gray Avenue/Hanover Street/Juniper Street ▪ Hermitage Court/Hermitage Court Drive/East Forest Hills Boulevard/Overhill Terrace/West Enterprise Street ▪ Glendale Avenue ▪ Otis Street/Formosa Avenue/Concord Street ▪ Spruce Street/Southgate Street/Maple Street/Ashe Street ▪ Belt Street/Hopkins Street/Taylor Street ▪ Watts Street	\$531,189	CMAQ	\$145,653	Lisa Smith, General Services	Closeout	PE, CON	10/10/2017	11/17/2017	NA	Y 8/5/2019	9/26/2019		2024	Project in closeout.
EB-5703	LaSalle Ct: Construct sidewalks on both sides of LaSalle Street from Kangaroo Drive to US 70 Business (Hillsborough Road) and on one-side of LaSalle Street from Hillsborough Road to Sprunt Avenue.	\$1,731,997	TAP, TAANY	\$5,867,557	David Cates, Public Works	Right-of-Way	PE, ROW, CON	12/21/2016	9/9/2016	3/27/2022				Winter, 2027	Estimated Construction start date: Summer 2026. Amount of +/- \$5,434,558 from the bond added to the local match.
EB-5704	Raynor St: Construct sidewalk on one side of street along Raynor Street from North Miami Boulevard to North Hardee Street in Durham.	\$775,000	TAP, TAANY	\$1,378,761	David Cates, Public Works	Right-of-Way	PE, ROW, CON	12/21/2016	N/A	9/23/2021				Winter, 2027	Estimated Construction start date: Summer 2026. Amount of +/- \$1,184,761 from the bond added to the local match.
EB-5708	NC 54: Construct sections of sidewalk on the south side of NC 54, from NC 55 to Research Triangle Park western limit in Durham.	\$1,155,419	STRTS, TAP	\$1,376,009	David Cates, Public Works	Right-of-Way	PE, ROW, CON	12/21/2016	2/7/2017	9/23/2021				Winter, 2027	Estimated Construction start date: Summer, 2026. Amount of +/- \$973,682 from the bond added to the local match.

City of Durham
Locally Administered Projects

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EB-5715	North Duke St: Construct a sidewalk on the east side of North Duke Street from Murray Avenue to US 501 Business (North Roxboro Road) to fill in existing gaps.	\$3,337,536	TAP, TAANY	\$6,402,982	David Cates, Public Works	Right-of-Way	PE, ROW, CON	12/21/2016	12/12/2019	5/6/2021				Fall, 2027	Estimated Construction start date: Spring, 2026. Amount of +/- \$5,568,598 from the bond added to the local match.
EB-5720	R. Kelly Bryant Bridge Trail: Construct a multi-use path from NC 55 to Drew-Granby Park, using the R. Kelly Bryant Bridge, in Durham.	\$6,695,647	TAP, CPF	\$2,155,917	Mike Boyd, General Services	Engineering	PE, ROW, CON	10/26/2017	3/4/2019					Summer, 2028	Project initially funded through prioritization. New funding available from Community Projects award and additional local funding.
EB-5834	NC 157 (Guess Rd): Construct sidewalks on both sides of NC 157 (Guess Road) from SR 1407 (West Carver Street) to Hillcrest Drive in Durham.	\$7,704,000	TAANY	\$2,621,000	Jesse Jones, Public Works	Engineering	ROW, CON	7/12/2018						FY 2029	Estimated Construction start date: FY 2028.
EB-5835	NC 55: Construct sidewalk on the east side of NC 55 from SR 1171 (Riddle Road) to Cecil Street in Durham. Fill in missing gaps.	\$9,044,000	TAANY	\$2,261,000	Jeanie Reaves, Public Works	Engineering	ROW, CON							FY 2028	Estimated Construction start date: FY 2027. This project does not have an executed municipal agreement at this time.
EB-5837	Third Fork Creek Trail Extension: Construct a shared use path and sidewalks in Durham from Southern Boundaries Park to the American Tobacco Trail. Install a beacon at SR 1158 (Cornwallis Road). This is an extension of the existing Third Fork Creek Trail.	\$5,877,305	TAP	\$1,469,326	Mike Boyd, General Services	Engineering	PE, ROW, CON	6/5/2018	3/29/2019					Winter, 2027	Estimated Construction start date: Fall, 2026. Project initially funded through prioritization.
EB-5904	Durham Rail Trail: Construct multiuse trail on former rail corridor in Durham from Pettigrew Street to Avondale Drive.	\$16,440,000	STBGDA, TAP, RAISE	\$10,577,050	John Paces-Wiles, General Services	Engineering	PE, ROW, CON	12/19/2017	2/6/2018	9/4/2018				Jan-28	Flex to FTA is in process. Estimate Construction start date: August 2026. Pending Federal funding for this project includes Federal funding awarded through RAISE Grant of \$9,000,000 as well as federal funding awarded through TIGER Grant of \$222,700 + Additional Federal funding from TAP (TADA + TAANY) Grant of \$530,317 + Additional Federal funding from BGDA of \$1,863,184.
U-4724	Cornwallis Rd: Construct bike and pedestrian features along West Cornwallis Road (SR1158) from South Roxboro Street (SR 2295) to Chapel Hill Road (SR 1127) in Durham.	\$12,424,828	BGANY	\$7,737,820	David Cates, Public Works	Right-of-Way	PE, ROW, CON	9/29/2015	9/26/2016	6/23/2024				Spring, 2029	Estimated Construction start date: Summer, 2026. Amount of +/- \$4,606,613 from the bond added to the local match.
U-4726HN	Hillandale Rd: Construct sidewalks and bicycle facilities along Hillandale Road from I-85 to NC 147.	\$5,431,865	STBGDA, STP-DA	\$6,215,471	David Cates, Public Works	Right-of-Way	PE, ROW, CON	9/29/2015	9/22/2016	7/23/2021				Spring, 2028	Estimated Construction start date: Spring, 2026. Amount of +/- \$4,857,505 from the bond added to the local match.
U-4726HO	Carpenter-Fletcher Rd: Construct sidewalks and bicycle facilities along Carpenter-Fletcher Road from Woodcroft Parkway to Alston Avenue.	\$8,204,367	STBGDA, TAP	\$2,051,091	David Cates, Public Works	Engineering	PE, ROW, CON	9/29/2015	9/26/2016					2028	Estimated Construction start date: Summer, 2027.
U-5823	Woodcroft Parkway Extension Project: Construct new roadway from Hope Valley Rd to Garrett Rd	\$7,884,856	BGANY	\$2,328,334	Eric Vitale, Transportation	Engineering	PE, ROW, CON	1/22/2018	7/30/2018					Summer 2028	
TL-0065	Battery Electric Bus Purchase	\$863,000	BGDA	\$319,000		Capital									New project
Project has not yet reached this milestone															
Changes since previous update in April 2025															

Note: Two projects (BL-0030 Bike Lane Vertical Protection and BL-0031 Durham Neighborhood Bike Routes) have been removed from this list since the June 2024 report, as they have been defederalized.

Durham County
Locally Administered Projects

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BL-0168	Durham to Roxboro Rail Trail: Convert abandoned railroad to multi-use path from downtown Durham to Person County.	\$10,750,000	CMAQ, STBGDA, Complete the Trails Fund	(State/Local) \$3,490,000	NCDOT	Project Setup	ROW								Federal Funding - Funding partner: 1) Triangle West TPO (STGBDA) \$7,500,000 or 52%. 2) Kerr Tar RPO (Federal CMAQ) \$1,250,000 or 3%. 3) NCDOT Statewide CMAQ (federal CMAQ) \$2,000,000 or 7%. 4) Complete the Trails Fund (State-NC State Parks) \$1,000,000. Local Funding - Funding Partner: 1) Complete the Trails Fund FY25 \$1,000,000. 2) Person County (County CIP) FY26 \$240,000 or 1.7%. 3) Durham County (County CIP) FY26 \$1,000,000 or 7%. 4) City of Durham (City CIP) \$1,250,000 or 8.8%. Total: \$14,240,000.

Project has not yet reached this milestone

Changes since previous update in April 2025.

GoTriangle
Locally Administered Projects

TIP #	Description	Federal Funds Amount	Federal Funds Source	Local Funds Amount	Project Manager	Current Phase	Municipal Agreement Date or Grant Award	PE Authoriz. Date	ROW Authoriz. Date	ROW Certificate ?	Construction Authoriz. Date	Closeout Date	Estimated Completion Date	Notes
TL-0018	15-501 Bus Stop Improvements: Construct bus stop improvements, including bus bays, sidewalk connections at US 15-501 and Eastowne Dr.	\$400,000	CMAQ	\$100,000	Jay Heikes	Engineering/Design	Complete.	Complete.			TBD			Construction will be bid this fall.
TL-0027	NC 54 Falconbridge Transit Access: Construct bus stop improvements, including bus bays, sidewalk connections, crosswalk improvements NC 54 at Falconbridge Rd. and Huntingridge Dr. (construction only)	\$903,320	CMAQ, BGDA	\$232,580	Jay Heikes	Engineering/Design	TBD. Still going through the flex process.							Project is at 90% design. Coordinating with NCDOT signal plans at Falconbridge.
TL-0051	Orange County Bus Stop Improvements (STIP Amendment #1)	\$200,000	BGDA	\$50,000	Jay Heikes	Engineering/Design	Complete.	n/a						E. Franklin at Booker Creek Greenway is complete. South Rd at Coker Hall is discontinued, and NC 54 at Meadowmont is in early design.
TL-0052	805 Corridor and NC-54 GoTriangle Bus Stop Improvements (STIP Amendment #1)	\$133,827	BGDA	\$33,457	Jay Heikes	Engineering/Design	Flex process is complete.							Design is in process, and includes stop consolidations. Estimated permitting by late spring and construction by late summer.
TL-0064	Mobility Hub	\$30,500,000	BGDA, RAISE	\$21,500,000	Jay Heikes	Project Setup	TBD.							

Project has not yet reached this milestone
Changes since previous update in April 2025.

Orange County
Locally Administered Projects

TIP #	Description	Federal Funds Amount	Federal Funds Source	Local Funds Amount	Project Manager	Current Phase	Municipal Agreement Date or Grant Award	PE Authoriz. Date	ROW Authoriz. Date	ROW Certificate?	Construction Authoriz. Date	Closeout Date	Estimated Completion Date	Notes
TL-0026	Orange County Transportation Services Bus Shelters	\$100,000	BGDA	\$25,000	Jamael Wiley	Project Close-Out			n/a	n/a			Completed	Project is closed out.
BL-0139	Orange Grove Road Sidewalk	\$360,000	TAPDA	\$90,000	Darlene Weaver	Engineering	12/12/2024							RFQ opening soon.
	Project has not yet reached this milestone													
	Changes since previous update in April 2025.													

Research Triangle Park
Locally Administered Projects

TIP #	Description	Federal Funds Amount	Federal Funds Source	Local Funds Amount	Project Manager	Current Phase	Municipal Agreement Date or Grant Award	PE Authoriz. Date	ROW Authoriz. Date	ROW Certificate?	Construction Authoriz. Date	Closeout Date	Estimated Completion Date	Notes
BL-0152	Davis Drive Path	\$977,000	TADA	\$244,000	Anne Calef	Project Setup	In process.	In process.						New project for FY26

Project has not yet reached this milestone
Changes since previous update in April 2025.