



## Transportation Improvement Program Amendment #1 Full Documentation November 18, 2025

### New Projects

- **Central Durham BRT**

- Planning, development, and design of the Central Durham BRT.
- Adding \$50,000 with a local match of \$6,000,000 to FY26. Adding \$4,000,000 of local match funding to FY27.

PROJECT ID	MODE	FUNDING PROGRAM	ROUTE/CITY	LOCATION DESCRIPTION	DESCRIPTION OF WORK	COUNTY(S)	DIVISION(S)	MPOs/RPOs	CATEGORY FUNDED	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027
TBD	Public Transportation (Transit)	Locally Selected	Central Durham BRT	Various locations	Planning, development, and design of the Central Durham BRT.	Durham	5	Triangle West TPO	Exempt	5307	ENGINEERING	\$ 50,000	\$ 50,000	
TBD	Public Transportation (Transit)	Locally Selected	Central Durham BRT	Various locations	Planning, development, and design of the Central Durham BRT.	Durham	5	Triangle West TPO	Exempt	L(M)	ENGINEERING	\$ 6,000,000	\$ 6,000,000	
TBD	Public Transportation (Transit)	Locally Selected	Central Durham BRT	Various locations	Planning, development, and design of the Central Durham BRT.	Durham	5	Triangle West TPO	Exempt	L(M)	ENGINEERING	\$ 4,000,000		\$ 4,000,000

- **Village Mobility Hub**

- Development of a mobility hub in East Durham.
- Adding funds from an Area of Persistent Poverty award. \$292,500 with a local match of \$335,109 to FY26. \$2,200,000 of local match funding to FY27. \$1,100,000 of local match funding to FY28

PROJECT ID	MODE	FUNDING PROGRAM	ROUTE/CITY	LOCATION DESCRIPTION	DESCRIPTION OF WORK	COUNTY(S)	DIVISION(S)	MPOs/RPOs	COMMENT	CATEGORY FUNDED	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027	FY 2028
TBD	Public Transportation (Transit)	Locally Selected	Village Mobility Hub	Various locations	Development of a mobility hub in East Durham.	Durham	5	Triangle West TPO	"DP" FUNDING REFLECTS AREA OF PERSISTENT POVERTY GRANT AWARD.	Exempt	DP	ENGINEERING	\$ 293,000	\$ 293,000		
TBD	Public Transportation (Transit)	Locally Selected	Village Mobility Hub	Various locations	Development of a mobility hub in East Durham.	Durham	5	Triangle West TPO		Exempt	L(M)	ENGINEERING	\$ 335,000	\$ 335,000		
TBD	Public Transportation (Transit)	Locally Selected	Village Mobility Hub	Various locations	Development of a mobility hub in East Durham.	Durham	5	Triangle West TPO		Exempt	L(M)	RIGHT OF WAY	\$ 2,200,000		\$2,200,000	
TBD	Public Transportation (Transit)	Locally Selected	Village Mobility Hub	Various locations	Development of a mobility hub in East Durham.	Durham	5	Triangle West TPO		Exempt	L(M)	RIGHT OF WAY	\$ 1,100,000			\$1,100,000



# TRIANGLE WEST

Transportation Planning Organization

## Project Updates

- **BL-0063: Horton Road Pedestrian Project**
  - Constructing a multi-use path along the south side of Horton Road from Guess Road to Roxboro Road and a sidewalk on the north side of Horton Road from Guess Road to existing sidewalk near Horton Road.
  - Moving CMAQ funds to PE and adding \$1,195,466 in BGDA funds for right-of-way and construction with a local match of \$298,867.

PROJECT ID	MODE	FUNDING PROGRAM	ROUTE/CITY	LOCATION DESCRIPTION	DESCRIPTION OF WORK	COUNTY(S)	DIVISION(S)	MPOs/RPOs	CATEGORY FUNDED	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027	FY 2028	FY 2029
BL-0063	Bike & Ped	Locally Selected	SR 1443 (Horton Road)	NC 157 (Guess Road) to US 501 (Roxboro Road) in Durham	Construct multi-use path and complete sidewalk gaps.	Durham	5	Triangle West TPO	Exempt	CMAQ	ENGINEERING	\$ 965,000				
BL-0063	Bike & Ped	Locally Selected	SR 1443 (Horton Road)	NC 157 (Guess Road) to US 501 (Roxboro Road) in Durham	Construct multi-use path and complete sidewalk gaps.	Durham	5	Triangle West TPO	Exempt	L	ENGINEERING	\$ 241,000				
BL-0063	Bike & Ped	Locally Selected	SR 1443 (Horton Road)	NC 157 (Guess Road) to US 501 (Roxboro Road) in Durham	Construct multi-use path and complete sidewalk gaps.	Durham	5	Triangle West TPO	Exempt	BGDA	RIGHT-OF-WAY	\$ 457,000			\$ 457,000	
BL-0063	Bike & Ped	Locally Selected	SR 1443 (Horton Road)	NC 157 (Guess Road) to US 501 (Roxboro Road) in Durham	Construct multi-use path and complete sidewalk gaps.	Durham	5	Triangle West TPO	Exempt	L	RIGHT-OF-WAY	\$ 114,000			\$ 114,000	
BL-0063	Bike & Ped	Locally Selected	SR 1443 (Horton Road)	NC 157 (Guess Road) to US 501 (Roxboro Road) in Durham	Construct multi-use path and complete sidewalk gaps.	Durham	5	Triangle West TPO	Exempt	BGDA	CONSTRUCTION	\$ 739,000				\$ 739,000
BL-0063	Bike & Ped	Locally Selected	SR 1443 (Horton Road)	NC 157 (Guess Road) to US 501 (Roxboro Road) in Durham	Construct multi-use path and complete sidewalk gaps.	Durham	5	Triangle West TPO	Exempt	L	CONSTRUCTION	\$ 185,000				\$ 185,000



## TRIANGLE WEST

Transportation Planning Organization

- **TA-4818B: GoTriangle Systemwide Purchase Replacement Bus**
  - Adding the FY25 allocations for 5339 and 5307 transit funds to FY26.

PROJECT ID	MODE	FUNDING PROGRAM	ROUTE/CITY	LOCATION DESCRIPTION	DESCRIPTION OF WORK	COUNTY(S)	DIVISION(S)	MPOs/RPOs	CATEGORY FUNDED	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)
TA-4818B	Public Transportation (Transit)	Capital (Non-STI)	GoTriangle	Systemwide	Purchase replacement bus.	Durham, Orange	5, 7	Triangle West TPO	Public Transit	L	CAPITAL	\$ 2,164,000
TA-4818B	Public Transportation (Transit)	Capital (Non-STI)	GoTriangle	Systemwide	Purchase replacement bus.	Durham, Orange	5, 7	Triangle West TPO	Public Transit	5307	CAPITAL	\$ 5,732,000
TA-4818B	Public Transportation (Transit)	Capital (Non-STI)	GoTriangle	Systemwide	Purchase replacement bus.	Durham, Orange	5, 7	Triangle West TPO	Public Transit	5309	CAPITAL	\$ 226,000
TA-4818B	Public Transportation (Transit)	Capital (Non-STI)	GoTriangle	Systemwide	Purchase replacement bus.	Durham, Orange	5, 7	Triangle West TPO	Public Transit	5339	CAPITAL	\$ 523,000

- **TL-0035: North-South BRT**
  - The adjusted amount reflects an updated cost estimate that incorporates updated quantities, more clearly defined right-of-way (ROW) acquisition limits, and an increased need for professional services to support the project.

PROJECT ID	MODE	FUNDING PROGRAM	ROUTE/CITY	LOCATION DESCRIPTION	DESCRIPTION OF WORK	COUNTY(S)	DIVISION(S)	MPOs/RPOs	CATEGORY FUNDED	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027	FY 2028	FY 2029
TL-0035	Public Transportation (Transit)	Locally Selected	Chapel Hill Transit	Southern Village park and ride lot to Eubanks Road park and ride lot.	Construct North-South Bus Rapid Transit (NSBRT) system.	Orange	7	Triangle West TPO	Public Transit	L	ENGINEERING	\$ 4,200,000	\$ 4,200,000			
TL-0035	Public Transportation (Transit)	Locally Selected	Chapel Hill Transit	Southern Village park and ride lot to Eubanks Road park and ride lot.	Construct North-South Bus Rapid Transit (NSBRT) system.	Orange	7	Triangle West TPO	Public Transit	5307	ENGINEERING	\$ 16,800,000	\$16,800,000			
TL-0035	Public Transportation (Transit)	Locally Selected	Chapel Hill Transit	Southern Village park and ride lot to Eubanks Road park and ride lot.	Construct North-South Bus Rapid Transit (NSBRT) system.	Orange	7	Triangle West TPO	Public Transit	L	ENGINEERING	\$ 8,600,000		\$ 8,600,000		
TL-0035	Public Transportation (Transit)	Locally Selected	Chapel Hill Transit	Southern Village park and ride lot to Eubanks Road park and ride lot.	Construct North-South Bus Rapid Transit (NSBRT) system.	Orange	7	Triangle West TPO	Public Transit	5307	ENGINEERING	\$ 34,400,000		\$ 34,400,000		
TL-0035	Public Transportation (Transit)	Locally Selected	Chapel Hill Transit	Southern Village park and ride lot to Eubanks Road park and ride lot.	Construct North-South Bus Rapid Transit (NSBRT) system.	Orange	7	Triangle West TPO	Public Transit	L	CONSTRUCTION	\$ 11,400,000			\$11,400,000	
TL-0035	Public Transportation (Transit)	Locally Selected	Chapel Hill Transit	Southern Village park and ride lot to Eubanks Road park and ride lot.	Construct North-South Bus Rapid Transit (NSBRT) system.	Orange	7	Triangle West TPO	Public Transit	5307	CONSTRUCTION	\$ 45,600,000			\$45,600,000	
TL-0035	Public Transportation (Transit)	Locally Selected	Chapel Hill Transit	Southern Village park and ride lot to Eubanks Road park and ride lot.	Construct North-South Bus Rapid Transit (NSBRT) system.	Orange	7	Triangle West TPO	Public Transit	L	CONSTRUCTION	\$ 10,600,000				\$ 10,600,000
TL-0035	Public Transportation (Transit)	Locally Selected	Chapel Hill Transit	Southern Village park and ride lot to Eubanks Road park and ride lot.	Construct North-South Bus Rapid Transit (NSBRT) system.	Orange	7	Triangle West TPO	Public Transit	5307	CONSTRUCTION	\$ 42,400,000				\$ 42,400,000



## TRIANGLE WEST

Transportation Planning Organization

- **BO-2415: Morgan Creek Greenway**
  - Construct greenway and connections in Chapel Hill.
  - Updating the ROW to 2026, CON to 2027, and shifting 10% of funds to PE for design review.

PROJECT ID	MODE	FUNDING PROGRAM	ROUTE/CITY	LOCATION DESCRIPTION	DESCRIPTION OF WORK	LENGTH (MILES)	COUNTY(S)	DIVISION(S)	MPOs/ RPOs	CATEGORY FUNDED	FUND SOURCE	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027
BO-2415	Bike & Ped	Other	Morgan Creek Greenway	Existing Morgan Creek Greenway to SR 1919 (Smith Level Road) in Chapel Hill	Construct greenway and connections.		Orange	7	Triangle West TPO	Division 7	L	Engineering	\$ 237,000	\$ 237,000	
BO-2415	Bike & Ped	Other	Morgan Creek Greenway	Existing Morgan Creek Greenway to SR 1919 (Smith Level Road) in Chapel Hill	Construct greenway and connections.		Orange	7	Triangle West TPO	Division 7	TADA	RIGHT-OF-WAY	\$ 623,000	\$ 623,000	
BO-2415	Bike & Ped	Other	Morgan Creek Greenway	Existing Morgan Creek Greenway to SR 1919 (Smith Level Road) in Chapel Hill	Construct greenway and connections.		Orange	7	Triangle West TPO	Division 7	L	RIGHT-OF-WAY	\$ 431,500	\$ 431,500	
BO-2415	Bike & Ped	Other	Morgan Creek Greenway	Existing Morgan Creek Greenway to SR 1919 (Smith Level Road) in Chapel Hill	Construct greenway and connections.		Orange	7	Triangle West TPO	Division 7	BGDA	CONSTRUCTION	\$ 647,000		\$ 647,000
BO-2415	Bike & Ped	Other	Morgan Creek Greenway	Existing Morgan Creek Greenway to SR 1919 (Smith Level Road) in Chapel Hill	Construct greenway and connections.		Orange	7	Triangle West TPO	Division 7	L	CONSTRUCTION	\$ 431,500		\$ 431,500