

Triangle West TPO

FY27 STBG-DA Amendment Budget Change

		Adopted	Amendment 1		Amendment 2	
			Change	New Amount	Change	New Amount
STBG-DA	Federal	\$3,357,980	\$80,000	\$3,437,980	\$60,000	\$3,497,980
	Local	\$839,495	\$20,000	\$859,495	\$15,000	\$874,495
	Total	\$4,197,475	\$100,000	\$4,297,475	\$75,000	\$4,372,475



MEMORANDUM

FROM: Tom Porter, Transportation Planner
TO: Triangle West Transportation Planning Organization Board
DATE: April 21, 2026
SUBJECT: **FY2027 Unified Planning Work Program Amendment #2**

Summary

To approve an amendment to the FY2027 Unified Planning Work Program (UPWP) that programs scope and funds for the Orange County Better Bus Stop Study.

Background

This study will assess the current condition of bus stops in Orange County and will provide recommendations for potential upgrades to bus stop infrastructure. The special study will also focus on ways to improve bus stop safety and accessibility.

This study will be administered and overseen by the Triangle West TPO, with participation from Orange County. The total amount requested by Triangle West for the study is \$75,000. Triangle West will contribute \$60,000, and Orange County will contribute the remaining \$15,000 local match. The total cost of the study is \$75,000.

Agency	Task Code	Requested Additional Funds		
		Local Match (20%) *	Federal (STBG- DA) (80%)	Total (100%)
TPO	II-B-3: Orange County Better Bus Stop Study	\$15,000	\$60,000	\$75,000
Total		\$15,000	\$60,000	\$75,000



TRIANGLE WEST

Transportation Planning Organization

Financial Impact

This amendment seeks to program additional FY2027 STBG-DA funds for the Orange County Better Bus Stop Study. This amendment increases the total STBG-DA amount in FY2027 by \$75,000. The local match of \$15,000 is being provided by Orange County.

Requested Action

Technical Committee Action: Recommended that the TPO Board open the FY2027 UPWP Amendment #2 for Public Comment.

Board Action: To open FY2027 UPWP Amendment #2 for Public Comment.

TPO WIDE FUNDING BUDGET TABLE BY SOURCE AND TASK CODE

FTA Code	Task Code	Task Description	LPA Indirect Cost (40%)	STBG-DA			Metropolitan Planning (PL104)			Safe & Acc Transp Options PL104 set aside (Y410)	Section 5303				Task Funding Summary				
				Local	FHWA	Total	Local	FHWA	Total		Federal	Highway/Transit			Local	NCDOT	Federal	TOTAL	
												20%	80%	100%					20%
				I REQUIRED FUNCTIONS															
44.24.00	I-A	Metropolitan Transportation Plan (MTP)	\$ 8,737	\$ 22,388	\$ 89,552	\$ 111,940	\$ 21,272	\$ 85,088	\$ 106,360	\$ -	\$ 2,020	\$ 2,020	\$ 16,160	\$ 20,200	\$ 45,680	\$ 2,020	\$ 190,800	\$ 238,500	
44.23.01	I-B	Transportation Improvement Program (TIP)	\$ 30,152	\$ 15,136	\$ 60,544	\$ 75,680	\$ 25,524	\$ 102,096	\$ 127,620	\$ -	\$ 3,860	\$ 3,860	\$ 30,880	\$ 38,600	\$ 44,520	\$ 3,860	\$ 193,520	\$ 241,900	
44.23.02	I-C	Strategic Transportation Prioritization (SPOT)	\$ 30,931	\$ 6,387	\$ 25,549	\$ 31,936	\$ 14,813	\$ 59,251	\$ 74,064	\$ -	\$ 1,980	\$ 1,980	\$ 15,840	\$ 19,800	\$ 23,180	\$ 1,980	\$ 100,640	\$ 125,800	
44.23.02	I-D	Unified Planning Work Program (UPWP)	\$ 65,078	\$ 44,580	\$ 178,320	\$ 222,900	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ 780	\$ 6,240	\$ 7,800	\$ 45,360	\$ 780	\$ 184,560	\$ 230,700	
44.23.01	I-E	Comprehensive Transportation Plan (CTP)	\$ 38,599	\$ 31,160	\$ 124,640	\$ 155,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,160	\$ -	\$ 124,640	\$ 155,800	
44.27.00	I-F	Congestion Management Process (CMP)	\$ 133,933	\$ 141,740	\$ 566,960	\$ 708,700	\$ -	\$ -	\$ -	\$ -	\$ 1,780	\$ 1,780	\$ 14,240	\$ 17,800	\$ 143,520	\$ 1,780	\$ 581,200	\$ 726,500	
44.21.00	I-G	Triangle Regional Model (TRM)	\$ 43,823	\$ 86,020	\$ 344,080	\$ 430,100	\$ -	\$ -	\$ -	\$ -	\$ 890	\$ 890	\$ 7,120	\$ 8,900	\$ 86,910	\$ 890	\$ 351,200	\$ 439,000	
44.23.01	I-H	Other Federal Required Functions	\$ 29,665	\$ 3,300	\$ 13,199	\$ 16,499	\$ 17,020	\$ 68,081	\$ 85,101	\$ -	\$ 29,452	\$ 29,452	\$ 235,613	\$ 294,516	\$ 49,772	\$ 29,452	\$ 316,893	\$ 396,116	
44.23.01	I-H-A	Y410 - Safe & Accessible Transportation Options	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,900	\$ 12,900	
				II STRENGTHENING PARTNERSHIPS															
44.25.00	II-A	Supporting Local Decision-Making	\$ 95,895	\$ 88,200	\$ 352,800	\$ 441,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,200	\$ -	\$ 352,800	\$ 441,000	
44.25.00	II-B	Targeted Studies	\$ 63,758	\$ 43,680	\$ 174,720	\$ 218,400	\$ -	\$ -	\$ -	\$ -	\$ 3,860	\$ 3,860	\$ 30,880	\$ 38,600	\$ 47,540	\$ 3,860	\$ 205,600	\$ 257,000	
44.25.00	II-B-A	NC 54 Study	\$ -	\$ 30,000	\$ 120,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 120,000	\$ 150,000	
44.25.00	II-B-A	Transportation Demand Management Plan Update Study	\$ -	\$ 20,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 80,000	\$ 100,000	
44.25.00	II-B-A	Orange County Better Bus Stop Study	\$ -	\$ 15,000	\$ 60,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 60,000	\$ 75,000	
				III LEGISLATIVE DIALOGUE															
44.27.00	III-A	National Engagement	\$ 17,643	\$ 12,100	\$ 48,400	\$ 60,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,100	\$ -	\$ 48,400	\$ 60,500	
44.27.00	III-B	Statewide Engagement	\$ 14,997	\$ 10,280	\$ 41,120	\$ 51,400	\$ -	\$ -	\$ -	\$ -	\$ 980	\$ 980	\$ 7,840	\$ 9,800	\$ 11,260	\$ 980	\$ 48,960	\$ 61,200	
				IV COMMUNITY EDUCATION AND ATTAINMENT															
44.27.00	IV-A	Initiative-Focused Engagement	\$ 10,533	\$ 11,940	\$ 47,760	\$ 59,700	\$ -	\$ -	\$ -	\$ -	\$ 2,460	\$ 2,460	\$ 19,680	\$ 24,600	\$ 14,400	\$ 2,460	\$ 67,440	\$ 84,300	
44.27.01	IV-B	Ongoing Organization Outreach	\$ 18,774	\$ 14,588	\$ 58,352	\$ 72,940	\$ 21,272	\$ 85,088	\$ 106,360	\$ -	\$ 2,440	\$ 2,440	\$ 19,520	\$ 24,400	\$ 38,300	\$ 2,440	\$ 162,960	\$ 203,700	
				V RESILIENCY															
44.27.00	V-A	Professional Development and Organization Enrichment	\$ 47,614	\$ 36,501	\$ 146,004	\$ 182,505	\$ 28,999	\$ 115,996	\$ 144,995	\$ -	\$ 2,420	\$ 2,420	\$ 19,360	\$ 24,200	\$ 67,920	\$ 2,420	\$ 281,360	\$ 351,700	
44.27.01	V-B	Transportation Planning Adaptation	\$ 66,584	\$ 50,320	\$ 201,280	\$ 251,600	\$ 5,200	\$ 20,800	\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,520	\$ -	\$ 222,080	\$ 277,600	
				VI INFRASTRUCTURE STEWARDSHIP															
44.27.00	VI-A	Data Development and Management	\$ 68,527	\$ 123,715	\$ 494,860	\$ 618,575	\$ 3,600	\$ 14,400	\$ 18,000	\$ -	\$ 2,460	\$ 2,460	\$ 19,680	\$ 24,600	\$ 129,775	\$ 2,460	\$ 528,940	\$ 661,175	
44.27.00	VI-B	Project Development	\$ 95,546	\$ 67,460	\$ 269,840	\$ 337,300	\$ -	\$ -	\$ -	\$ -	\$ 641	\$ 641	\$ 5,129	\$ 6,411	\$ 68,101	\$ 641	\$ 274,969	\$ 343,711	
Totals			\$ 880,789	\$ 874,495	\$ 3,497,980	\$ 4,372,475	\$ 137,700	\$ 550,800	\$ 688,500	\$ 12,900	\$ 56,023	\$ 56,023	\$ 448,182	\$ 560,227	\$ 1,068,218	\$ 56,023	\$ 4,509,862	\$ 5,634,102	
				Local	Federal	Total	Local	Federal	Total	Federal	Local	State	Federal	Total	Local	State	Federal	TOTAL	
				STBG-DA			PL104			Y410	Section 5303 Transit Planning				Subtotals				

Continuing Studies from FY2026			STBG-DA - 133(b)(3)(7)			
44.25.00	II-B	UNC Co-Gen Rail Corridor Study	\$ -	\$ 100,000	\$ 400,000	\$ 500,000
44.25.00	II-B	US 15-501 Corridor Study	\$ -	\$ 100,000	\$ 400,000	\$ 500,000
44.25.00	II-B	RTP Rail Platform Feasibility Study	\$ -	\$ 40,000	\$ 160,000	\$ 200,000
Continuing Studies from FY2025						
44.25.00	II-B	US 70 East Corridor Study: Phase II	\$ -	\$ 16,000	\$ 64,000	\$ 80,000
			\$ 256,000	\$ 1,024,000	\$ 1,280,000	